For the month of September the top 3 services were Medical Case Management with a total of 1,298 unduplicated clients served; then Non-Medical Case Management with 110 unduplicated clients served, and mental health services with 43 unduplicated clients served. Continue to provide Nursing Home Care.

General Revenue July 2026 - June 2027
HIV/AIDS Demographic Data for PHT/SFAN

	September 26			Year To Date Data		
	Unduplicated Client Count	Units	Dollar Amt.	Original Budget	Expenditure YTD	YTD Units
Ambulatory - Outpatient Care	9	17	21,024.48	1,644,600.00	372,459.03	957
Drug Pharmaceuticals	13	48	29,247.46	344,600.00	88,399.76	44
Early Intervention Services	3	3	5,622.49	46,724.00	17,696	20
Oral Health			-	10,000.00	-	-
Home & Community Base Services				8,000.00	-	-
Home Health Care				14,000.00	-	-
Mental Health Services	43	55	8,007.64	120,000.00	26,509.88	146
Nutrition Counseling			-	20,000.00	-	-
Medical Case Management	1,298	3,116	227,577.58	1,713,044.00	712,057.61	3,715
Sustance Abuse Services				93,000.00	-	-
Food Bank/Home Delivered Meals	38	98	2,695.00	15,000.00	8,580.00	93
Non-Medical Case Management	110	110	38,057.62	700,152.00	119,764.15	412
Other Support Services / Emergency Fin. Assistance			-	100,000.00	-	-
Psychosocial Support Services			-	55,000.00	-	-
Transportation				97,250.00	-	-
Referral for Health Care / Supportive Services	34	180	39,894.80	463,403.00	125,179.65	100
Substance Abuse Residential			-	281,955.00	-	-
Residential Care - Adult			-	237,250.00	-	-
Nursing Home Care	4	112	32,063.36	436,785.00	109,072.68	13
Hospital Services				-	-	-
	1,552	3,739	404,190.43	6,400,763.00	1,579,719.24	5,500