ADAP PROGRAM Miami-Dade / MONTHLY SUMMARY REPORT ^

September-26
10/06/26

ENROLLMENTS, CHD PHARMACY EXPENDITURES & C&D UTILIZATION

Month	New	Re-E	Clients^^	EE	CHD Pharmacy	RXs	Patients	RX/Pt	C & D	Report
Apr-26	54	816	7,552	220	$ 815,360.52	2,373	573	4.1	2,092	*04/20/26*
May-26	44	544	7,508	174	$ 955,667.79	2,639	658	4.0	1,873	*05/31/26*
Jun-26	53	430	7,448	170	$ 986,283.56	2,797	678	4.1	1,778	*07/01/26*
Jul-26	77	383	7,370	181	$ 1,371,722.46	2,789	753	3.7	1,737	*08/01/26*
Aug-26	46	284	7,263	282	$ 1,016,171.00	2,424	606	4.0	1,739	*09/01/26*
Sep-26	58	318	7,284	150	$ 974,150.41	2,284	590	3.9	1,714	*10/01/26*
Oct-26				334						
Nov-26				513						
Dec-26				838						
Jan-27				771						
Feb-27				782						
Mar-27				789						
FY26/27	**332**	**2,775**	**7,284**	4,027	**$ 6,119,355.74**	**15,306**	**3,858**	**4.0**	**1,714**	**08/01/26**
Projections		664	5,550			$12,238,711.48	30,612	7,716		
							459,180	#####		

PROGRAM UPDATE

10/01/26	Benefit Level ^	7,284	Direct Dispense	76.5%	5,570	C & D	23.5%	1,714
10/01/26	Cabenuva ®	475	Direct Dispense	89.9%	427	C & D	10.1%	48
10/01/26	Medicare eligible ^	51	7-mo window around 65th birthday [07/61 - 01/62]			Clients this month:		7
10/01/26	On Medicare	248	Active clients with copayment assistance					
10/01/26	Self-Insured C & D	1,714	**[TBC]** ESI: 237 – Medicare Part D: 248 – COBRA: 2 – ACA-MP: 1,227 ***[ongoing confirmation/suspension process]***					

REQUIREMENTS

EFFECTIVE 07/01/26

5,570	1,714		
DIRECT DISPENSE^^	C & D * SELF-INSURED	BIKTARVY	DESCOVY
[0 % - 400 %] [cap 21,000 pts]	CVS Caremark card required [OR suspension]	Reinstated	Reinstated. No PA.

▪ $75,000,000 [06/30/27] ▪ DD cap 21,000 pts – *[05/31>18,000+]* ▪ C&D Self-INS'd ▪ No Premium Assistance ▪ 45-day Re-Enrollment period ▪

NOTES

*SOURCES: Provide/ADAP & QS/1 . ^Data Subject to review. **^^Open + Active pts.** * Expenditures NOT included: DD pts. from WP & PBM pharmacies [100+]

*For additional information, please visit www.adapmiami.com or contact adap.fldohmdc@flhealth.gov