Grantee/Recipient Top Line Summary Reports

As of October 23, 2026

This report includes top line summaries of Grantee/Recipient monthly expenditure and utilization reports.

Complete reports are posted at www.partnershipmiami.org/partnership/#pshipreports1. You are encouraged to review all reports prior to the meeting. All data are subject to review and editing.

For additional guidance on reading and understanding reports, staff is available to host the Get on Board! Training session on this topic. Contact mdcpartnership@behavioralscience.com to schedule a training.

Ryan White Program Part A /Minority AIDS Initiative (MAI)

MDC Office of Management and Budget Grants Coordination / Ryan White Program (OMB)
Fiscal Year 2026 services through July 2026, as of September 8, 2026

Year to Date (YTD) Service Utilization

- 7,983 clients served – Part A and MAI combined
- 7,751 clients served – Part A
- 1,802 clients served – MAI

Top Three Services by Clients Served in July 2026

- **Part A**
  1. 2,440 clients – MCM*
  2. 1,535 clients – OAHS*
  3. 686 clients – Oral Health Care
- **MAI**
  1. 574 clients – MCM
  2. 171 clients – OAHS
  3. 10 clients – Mental Health

Top Expenditures YTD through July 2026

- **Part A**
  1. $671,337.00 – Oral Health Care
  2. $521,410.31 – OAHS
  3. $268,787.45 – MCM
  - □ $7,571,137.38 – Reimbursement requests under review
- **MAI**
  1. $193,474.60 – MCM
  2. $78,943.15 – OAHS
  3. $5,625.00 – Medical Transportation
  - □ $549,966.66 – Reimbursement requests under review

* MCM: Medical Case Management, including treatment adherence.
OAHS: Outpatient/Ambulatory Health Services.
See the posted reports for Service Unit Definitions.

Program Notes

- □ **FY 2026 Part A/MAI and Ending the HIV Epidemic (EHE) Contracts and Expenditures:** The Miami-Dade County Ryan White Program continues making progress on executing FY 2026 Part A, MAI, and EHE contract extensions. The FY 2026 Part A/MAI expenditure reports reflect year-to-date paid reimbursements for services provided through July 2026. Additional contracts remain pending execution, and expenditures are expected to continue increasing as contracts are executed and reimbursement requests are processed.

- **FY 2026 MAI Reallocations/Sweeps #1.1:** The Miami-Dade County Ryan White Program has developed recommendations for the FY 2026 MAI Reallocations/Sweeps #1.1 process. The recommendations are intended to address unmet needs and align funding with available MAI resources following receipt of the MAI carryover award. The Reallocations/Sweeps #1.1 recommendations were presented to the Care and Treatment Committee at its September 10, 2026, meeting and to the Miami-Dade HIV/AIDS Partnership for consideration and approval at its September 21, 2026, meeting. This process applies only to MAI funding and will not affect Part A funding.

- **Request for Proposals (RFP) Update:** The Ryan White Program Request for Proposals for Direct Client Services: Part A, MAI, and EHE (RFP No. RW-DS-0327) has been released and is currently accepting proposals. An estimated $31.4 million is available for Core Medical Services, Support Services, and EHE initiatives. The optional Intent to Propose is due September 10, 2026, and proposals are due September 28, 2026, at 11:59 p.m. The RFP for Quality Management and Planning Council Staff Support Services is anticipated to be released in the coming weeks. Additional information and RFP materials are available on the Miami-Dade County Ryan White Program website (https://www.miamidade.gov/global/initiatives/hiv-support/rfp-ryan-white.page). Questions regarding the Direct Client Services RFP must be submitted in writing to ryanwhiteprogram@miamidade.gov, with a copy to clerkbcc@miamidade.gov.

- **Public Outreach Campaign:** The Miami-Dade County Ryan White Program's public outreach campaign remains active. The updated website (www.miamidade.gov/HIVsupport) continues to serve as a central source for program information, client resources, and updates. The website is also being used to share ongoing information related to Florida ADAP changes and their impact on local service delivery. Outreach efforts across transit, digital, and media platforms also remain in place to support community awareness and linkage to care.

- **Monitoring Federal Executive Orders:** The Miami-Dade County Ryan White Program continues monitoring federal Executive Orders, policy changes, and court decisions that may affect the Ryan White HIV/AIDS Program. The Partnership, subrecipients, and other stakeholders will be notified if any confirmed changes affect local program operations.

Ryan White Program Part B

September 2026 as of October 10, 2026

- **Top Three Direct Services by Clients Served**
  1. 151 clients – Emergency Financial Assistance
  2. 64 clients – Medical Case Management, including treatment adherence
  3. 22 clients – Mental Health Services - Outpatient

- **Top Three Direct Services by Expenditures**
  1. $21,963.98 – Emergency Financial Assistance
  2. $18,481.32 – Non-Medical Case Management Services
  3. $5,882.25 – Medical Case Management, including treatment adherence

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General Revenue at SFAN

September 2026 as of October 23, 2026

- **Top Three Services by Clients Served**
  1. 1,298 clients – Medical Case Management
  2. 43 clients – Mental Health Services
  3. 110 clients – Non-Medical Case Management

- **Top Three Services by Expenditures**
  1. $227,577.58 – Medical Case Management
  2. $39,894.80 – Referral for Healthcare/Supportive Services
  3. $38,057.62 – Non-Medical Case Management

- **Program Note**
  - For the month of September, the top 3 services were Medical Case Management with a total of 1,298 unduplicated clients served; then Non-Medical Case Management with 110 unduplicated clients served; and mental health services with 43 unduplicated clients served.
  - GR continues to provide Nursing Home Care

AIDS Drug Assistance Program (ADAP)

September 2026 as of October 6, 2026

- **Enrollments By Type**
  - 58 – New enrollments (New)
  - 318 – Re-enrollments (Re-E)
  - 7,284 – Clients served (Clients^^)

- **County Health Department (CHD) Pharmacy Prescriptions (Rx)**
  - $974,150.41 – Pharmacy expenditures (CHD Pharmacy)
  - 2,284 – Prescriptions dispensed (RXs)
  - 590 – Clients served (Patients)

- **Copayments and Deductibles (C & D)**
  - 1,714 (10/01/26)

- **Program Notes**

PROGRAM UPDATE

10/01/26	Benefit Level ^	7,284	Direct Dispense	76.5%	5,570	C & D	23.5%	1,714
10/01/26	Cabenuva ®	475	Direct Dispense	89.9%	427	C & D	10.1%	48
10/01/26	Medicare eligible ^	51	7-mo window around 65th birthday [07/61 - 01/62]			Clients this month:		7
10/01/26	On Medicare	248	Active clients with copayment assistance					
10/01/26	Self-Insured C & D	1,714	[TBC] ESI: 237 – Medicare Part D: 248 – COBRA: 2 – ACA-MP: 1,227 *[ongoing confirmation/suspension process]*					

REQUIREMENTS
EFFECTIVE 07/01/26

5,570	1,714		
DIRECT DISPENSE^^	C & D * SELF-INSURED	BIKTARVY	DESCOVY
[0 % - 400 %] [cap 21,000 pts]	CVS Caremark card required [OR suspension]	Reinstated	Reinstated. No PA.

• $75,000,000 [06/30/27] • DD cap 21,000 pts – *[05/31>18,000+]* • C&D Self-INS'd • No Premium Assistance • 45-day Re-Enrollment period •

NOTES *SOURCES: Provide/ADAP & QS/1 . ^Data Subject to review. ^^Open + Active pts. * Expenditures NOT included: DD pts. from WP & PBM pharmacies [100+]

*For additional information, please visit www.adapmiami.com or contact adap.fldohmdc@flhealth.gov