MIAMI-DADE COUNTY RYAN WHITE PART A

FY 2026-27 (YR 36) MINORITY AIDS INITIATIVE (MAI)

SWEEPS 1.1 (SW1.1) - FUNDING REALLOCATION

YR 36 RANKING ORDER [1]	SERVICE CATEGORIES	CORE/SUPPORT	YR 36 ALLOCATIONS AFTER SW1 (Excluding Carryover)	CARRYOVER [2]	YR 36 ALLOCATIONS AFTER SW1 (Including Carryover)	SW1.1 PROPOSED REDUCTIONS	SW1.1 REQUESTS	SW 1.1 RECOMMENDED ALLOCATIONS [3]
1	MEDICAL CASE MANAGEMENT	**CORE**	$ 888,920	$ 319,608	$ 1,208,528		$ 18,000	$ 1,226,528
3	MENTAL HEALTH SERVICES	**CORE**	$ 18,960		$ 18,960			$ 18,960
4	OUTPATIENT/AMBULATORY HEALTH SVS	**CORE**	$ 1,119,270	$ 549,000	$ 1,668,270	$ (198,000)	$ 180,000	$ 1,650,270
5	MEDICAL TRANSPORTATION	SUPPORT	$ 22,628		$ 22,628			$ 22,628
9	EMERGENCY FINANCIAL ASSISTANCE	SUPPORT	$ -		$ -			$ -
12	SUBSTANCE ABUSE OUTPATIENT CARE	**CORE**	$ 8,058		$ 8,058			$ 8,058
21	OUTREACH SERVICES	SUPPORT	$ 39,816		$ 39,816			$ 39,816
	UNOBLIGATED FUNDS							
	SUBTOTAL		**$ 2,097,652**	**$ 868,608**	**$ 2,966,260**	**$ (198,000)**	**$ 198,000**	**$ 2,966,260**
	CLINICAL QUALITY MANAGEMENT		$ 100,000		$ 100,000			$ 100,000
	ADMINISTRATION (10%)		$ 244,183		$ 244,183			$ 244,183
	GRAND TOTAL		**$ 2,441,835**	**$ 868,608**	**$ 3,310,443**	**$ (198,000)**	**$ 198,000**	**$ 3,310,443**

FY 2026 (YR 36) Direct Services Allocations

Provisional Awards:	$ 2,353,222
Available Funding for Direct Services:	**$ 2,097,652**
Difference:	($255,570)

FY 2026 (YR 36) Final Award (Breakdown by Funding Source)

Formula Funding	$ 16,023,875	
Supplemental Funding	$ 8,074,202	
Carryover (Part A)	$ 387,372	$ 24,485,449
MAI Funding	$ 2,441,835	
Carryover Award (MAI)	**$ 868,608**	$ 3,310,443
Total Award:	**$ 27,795,892**	

Service Category	**Carryover Request to HRSA**	**Awarded to Subrecipients**
Medical Case Management	$ 691,238	$ 319,608
Outpatient/Ambulatory Health Svs.	$ 691,238	$ 549,000
Total:	**$ 1,382,476**	**$ 868,608**

NOTES:

[1] YR 36 ranking order is based on the Partnership's Needs Assessment allocation for FY 2026 which includes non-funded services. Please see attached for the complete list of prioritized core medical and support services for this jurisdiction.

[2] The Recipient's YR 36 carryover request for available YR 35 unobligated balance (UOB) was $1,382,476, with Planning Council-approved allocations of $691,238 for Medical Case Management (MCM) and $691,238 for Outpatient/Ambulatory Health Services (OAH). HRSA awarded $868,608 in carryover funds. Accordingly, the Recipient allocated the available $868,608 under Sweeps 1 (SW1), with $319,608 allocated to MCM and $549,000 allocated to OAH.

[3] If the SW1.1 recommendations are adopted, the CORE Services Total = $2,035,208 (97%); SUPPORT Services Total = $62,444 (3%); CLINICAL QUALITY MANAGEMENT (4%). Please note, the Core/Support ratio does not include carryover funding.

Updated for: 9/10/2026