

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

July 2026

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A
Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)
Health Insurance Premium and Cost Sharing Assistance
Medical Case Management
Mental Health Services
Oral Health Care
Outpatient Ambulatory Health Services
Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals
Medical Transportation
Other Professional Services
Outreach Services
Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
	7	26	5	7
	9	68	3	19
	5,854	43,145	2,894	7,245
	56	348	18	88
	957	4,885	686	1,884
	2,432	15,467	1,652	4,416
	10	23	5	9
	876	4,209	317	486
	124	1,174	111	430
	4	9	5	8
	99	409	40	116
	576	2,681	23	40
TOTALS:	11,004	72,444		

Total unduplicated clients (month):

4,217

Total unduplicated clients (YTD):

7,983

See page 4 for
Service Unit
Definitions

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

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Service Units		Unduplicated Client Count	
<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
7	26	5	7
9	68	3	19
4,523	34,602	2,440	6,669
38	284	8	61
957	4,885	686	1,884
2,203	14,279	1,535	4,256
10	23	5	9
876	4,209	317	486
114	1,058	105	408
4	9	5	8
94	390	36	102
576	2,681	23	40
TOTALS:	9,411	62,514	

Total unduplicated clients (month):

3,906

Total unduplicated clients (YTD):

7,751

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SERVICE CATEGORIES

Core Medical Services

Medical Case Management

Mental Health Services

Outpatient Ambulatory Health Services

Support Services

Medical Transportation

Outreach Services

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
Medical Case Management	1,331	8,543	574	1,618
Mental Health Services	18	64	10	27
Outpatient Ambulatory Health Services	229	1,188	171	499
Medical Transportation	10	116	6	53
Outreach Services	5	19	4	16
TOTALS:	1,593	9,930		
Total unduplicated clients (month):	688			
Total unduplicated clients (YTD):	1,802			

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.