

ADAP PROGRAM Miami-Dade / MONTHLY SUMMARY REPORT ^

July-26

08/03/26

ENROLLMENTS, CHD PHARMACY EXPENDITURES & C&D UTILIZATION

Month	New	Re-E	Clients ^{^^}	EE	CHD Pharmacy	RXs	Patients	RX/Pt	C & D	Report
Apr-26	54	816	7,552	220	\$ 815,360.52	2,373	573	4.1	2,092	04/20/26
May-26	44	544	7,508	174	\$ 955,667.79	2,639	658	4.0	1,873	05/31/26
Jun-26	53	430	7,448	170	\$ 986,283.56	2,797	678	4.1	1,778	07/01/26
Jul-26	77	383	7,370	181	\$ 1,371,722.46	2,789	753	3.7	1,737	08/01/26
Aug-26				282						
Sep-26				293						
Oct-26				413						
Nov-26				514						
Dec-26				842						
Jan-27				770						
Feb-27				789						
Mar-27				779						
FY26/27	228	2,173	7,370	4,682	\$ 4,129,034.33	10,598	2,662	4.0	7,480	08/01/26
Projections	684	6,519			\$12,387,102.99	31,794	7,986			
						317,940	#####			

PROGRAM UPDATE

08/01/26	Benefit Level ^	7,370	Direct Dispense	76.4%	5,633	C & D	23.6%	1,737
08/01/26	Cabenuva ®	444	Direct Dispense	91.0%	404	C & D	9.0%	40
08/01/26	Medicare eligible ^	69	7-mo window for 65th birthday [05/61 - 11/61]			Clients this month:		11
08/01/26	On Medicare	224	Active clients with copayment assistance					
08/01/26	Self-Insured C & D	1,737	ESI: 211 – Medicare Part D: 244 – COBRA: 3 – ACA-MP: 1,279 [confirmation/suspension]					

REQUIREMENTS

EFFECTIVE 07/01/26

5,633

1,737

DIRECT DISPENSE^{^^}

C & D * SELF-INSURED

BIKTARVY

DESCOVY

[0 % - 400 %] [cap 21,000 pts]

CVS Caremark card required [OR suspension]

Reinstated

Reinstated. No PA.

▪ \$75,000,000 [06/30/27] ▪ DD cap 21,000 pts – [05/31>18,000+] ▪ C&D Self-INS'd ▪ No Premium Assistance ▪ 45-day Re-Enrollment period ▪

NOTES

*SOURCES: Provide/ADAP & QS/1 . ^Data Subject to review. ^^Open + Active pts. * Expenditures NOT included: DD pts. from WP & PBM pharmacies [100+]

*For additional information, please visit www.adapmiami.com or contact adap.fldohmdc@flhealth.gov

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