



Care and Treatment Committee Meeting
Care Resource Community Health Center, Midtown Miami
3510 Biscayne Boulevard, 1st Floor, Community Room
Miami, FL 33137

July 9, 2026, Minutes

Approved August 13, 2026

#	Committee Members	Present	Absent
1	Dale, Jaqueline		X
2	Fils Aime, Louvens	X	
3	Gonzalez, Yvette	X	
4	Henriquez, Maria	X	
5	Ingram, Trillion	X	
6	Riley, James		X
7	Santiago, Grechen		X
8	Santiago, Steven	X	
9	Shmuels, Daniel	X	
10	Shmuels, Diego	X	
Quorum: 5			

Guests
Gonzalez de Obando, Tivisay
Hyde, Robert
McIntyre, Harold
Mitchell, Synthia
Molina, Hermi
Robinson, Joanna
Romero, Javier
Valle-Schwenk, Carla
Staff
Gattorno, Frank
Ladner, Robert
Meizoso, Marlen

All documents referenced in these minutes were accessible to members and the public prior to and during the meeting, at <https://partnershipmiami.org/partnership/#caretreatment2>.

I. Call to Order

Dr. Diego Shmuels

Dr. Diego Shmuels, Vice Chair, volunteered to chair the meeting until the Chair arrived, since quorum was present. He welcomed everyone, reviewed the tasks of the day, and called the meeting to order at 10:15 a.m.

II. Introductions

All

Members, guests, and staff introduced themselves.

III. Meeting Housekeeping

Dr. Diego Shmuels

Dr. Diego Shmuels reviewed the housekeeping presentation, detailing meeting participation reminders, meeting etiquette, and reminders of access to the meeting materials via the QR code on the agenda.

IV. Floor Open to the Public

Dr. Diego Shmuels

Dr. Diego Shmuels read the following:

Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any items on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns. BSR has a dedicated line for statements to be read into the record. No statements were received.

There were no comments, so the floor was closed.

V. Review/Approve Agenda

All

The Committee reviewed the agenda and for the earlier agenda items with Dr. Santiago's name, these should be changed to Dr. Shmuels. The Committee approved the agenda with the update.

Motion to accept the agenda with the discussed change.

Moved: Yvette Gonzalez

Seconded: Trillion Ingram

Motion: Passed

VI. Review/Approve Minutes of June 11, 2026

The Committee reviewed the minutes of June 11, 2026, and noted a correction on page two. The Ryan White Conference begins August 4, 2026, not August 3, 2026, which is a travel day.

Motion to accept the June 11, 2026, minutes with the discussed correction.

Moved: Trillion Ingram

Seconded: Yvette Gonzalez

Motion: Passed

VII. Reports

▪ Part A

Carla Valle-Schwenk

Carla Valle-Schwenk reviewed the FY 2026 utilization report for the Ryan White Program. As of May 2026, the report indicated 7,496 clients had been served. The corresponding expenditures report will be available after contracts are completed.

None of the Ryan White Program contingency plans have been executed since the State has provided the ADAP program with additional funding. However, the ADAP health insurance premium assistance is not being restored to previous levels.

The Statewide Needs Assessment survey is still accepting replies until the end of August. Clients should be encouraged to complete the survey since there has been an underwhelming response in Miami-Dade.

The Ryan White Conference is scheduled for the first week of August, with attendees from the Recipient office, BSR Staff Support, BSR Quality Management, and Partnership scheduled to attend.

The County's public outreach campaign continues, and TV and radio spots are being aired supporting the, "I am supported/thriving" campaign.

The Recipient continues to monitor federal executive orders for impacts related to local funding and program administration.

The RFP for FY 2027-2028 should be out by the end of the month and will have a short reply period.

- **ADAP report**

Dr. Javier Romero

The ADAP program was awarded an additional \$75 million from the State for the fiscal year from July 1, 2026 - June 30, 2027, supplementing the \$30 million that had been appropriated on an emergency basis to cover March through June 2026. The HRSA annual funding level is similar to last year. Biktarvy® and Descovy® have been reinstated to the ADAP formulary with no prior authorization. ADAP will have a statewide cap of 21,000 clients who can receive direct dispense medications. Currently, ADAP serves about 18,500 clients statewide. Eligibility still includes residency and less than 400% FPL with required proof of income. Affordable Care Act health insurance premiums are not being paid for by ADAP. For clients who self-pay insurance, co-pay assistance is available through ADAP. Those clients who were still enrolled in ADAP premium support programs should have been terminated and switched to direct dispense.

- **Vacancies**

Marlen Meizoso

Mrs. Meizoso reviewed the vacancies on the Partnership and the Committee and highlighted that anyone who is interested can attend a meeting or New Member Orientation.

- **Partnership Report**

Dr. Steven Santiago

Dr. Steven Santiago indicated that the Partnership Report for the last meeting was posted online and detailed June activities. The next Partnership meeting is July 20, 2026.

VIII. Standing Business

- **FY 2026-27 Rapid Reallocation/Sweeps**

All

This was the first budget adjustment since the total Part A/MAI award amount was announced for FY 2026. A total of \$4,693,551 was swept from several service categories, including Health Insurance Premium and Cost Sharing Assistance in response to ADAP discontinuing premium support for clients enrolled in Affordable Care Act insurance, and Emergency Financial Assistance (EFA). Funding requests totaled \$5,343,538. The Recipient recommended

reallocations for each service category for consideration by the Committee. The Committee bifurcated its votes on these recommendations since there was a voting conflict under Food Bank at the meeting. Dr. Santiago left the meeting while the Food Bank item was considered, and returned after the vote. His completed Form 8B will be attached to the minutes.

Motion to allocate \$1,281,399 to the Food Bank service category as recommended by the Recipient for Ryan White Part A FY 2026-27 (YR 36) Sweeps 1.

Moved: Trillion Ingram

Seconded: Louvens Fils Aime

Motion: Passed

Recused: Dr. Steven Santiago

Motion to approve all the remaining funding allocations as recommended by the Recipient for Ryan White Part A FY 2026-27 (YR 36) Sweeps 1.

Moved: Dr. Diego Shmuels

Seconded: Trillion Ingram

Motion: Passed

Under Minority AIDS Initiative (MAI) funding, \$12,087 was swept and \$1,138,993 was requested. Based on utilization patterns, projected need, and maximizing MAI funded categories with more flexibility of spending, the Recipient made several recommendations for reallocation. The Committee bifurcated consideration of these recommendations since there were voting conflicts under Mental Health, Substance Abuse-Outpatient, and Outreach at the meeting. Dr. Diego Shmuels vacated the meeting because of the conflict and then returned after the vote. Dr. Shmuels' completed Form 8B will be included with the minutes.

Motion to allocate \$18,960 to Mental Health Services, \$8,058 to Substance Abuse Outpatient Care, and \$39,816 to Outreach Services as recommended by the Recipient for Ryan White MAI FY 2026-27 (YR 36) Sweeps 1.

Moved: Trillion Ingram

Seconded: Maria Henriquez

Motion: Passed

Recused: Dr. Diego Shmuels

Motion to approve the remaining funding allocations as recommended by the Recipient for Ryan White MAI FY 2026-27 (YR 36) Sweeps 1.

Moved: Dr. Daniel Shmuels

Seconded: Maria Henriquez

Motion: Passed

IX. New Business

▪ Miami-Dade County Ryan White Program Demographics FY 2025

Frank Gattorno

Frank Gattorno reviewed the Miami-Dade County Ryan White Program Demographics FY 2025, including:

- ☐ In fiscal year 2025, there was a 1.4% decrease in overall clients from 9,388 to 9,257 (figures may reflect some slight differences between the Recipient's client counts and the numbers generated by BSR, based on differences in the Provide Enterprise billed services dates).
- ☐ The number of new clients decreased from 1,220 in FY 2024 to 966 in FY 2025.

- Ryan White demographics compared to the overall prevalence indicate the percent of men to women is similar to previous years, 77% to 82% for males and 23% to 18%, respectively.
- Clients over 50 years of age account for over 34.9 % of all RWP clients.
- Latinos were the largest ethnic group (65.5%).
- Primary languages of choice for clients are Spanish (57.8%) and English (31.4%).
- New clients entering the system are more likely to have income under 135% FPL compared to established clients (65.0% vs. 51.3%).
- Affordable Care Act insurance enrollments have decreased from 40% in FY 2024 to 31% in FY 2025.
- The proportion covered by private insurance has increased from FY 2024 (14%) to FY 2025 (25%).
- There will likely be a shift in insurance in the current year since ADAP is no longer paying premiums and overall premiums cost have risen.

▪ **Miami-Dade County Ryan White Program
Co-occurring Conditions FY 2025**

Dr. Robert Ladner

Dr. Robert Ladner reviewed the Miami-Dade County Ryan White Co-Occurring Conditions FY 2025, which provided data on the six special need groups and eight co-occurring conditions, with highlights noted below. The data are derived from billed RWP services in Provide Enterprise, not medical records.

- The most frequent co-occurring condition was for clients at less than 136% of the Federal Poverty Level.
- People with a Sexually Transmitted Infection have the highest viral load suppression rate (95%), followed by people with mental illness (92%), possibly because of the stepped-up levels of medical care.
- Clients with mental illness as a co-occurring condition represents only 399 Ryan White clients, but they had the highest average cost of \$5,481 per client.
- Clients experiencing homelessness had the lowest viral suppression rates (84%).

▪ **Other Funding and Dashboard Cards**

Marlen Meizoso

Mrs. Meizoso presented the Other Funding and Dashboard Cards presentation, including:

- Background on other funding for services, including information from the annual Women, Infants, Children and Youth (WICY+) survey which requests HIV specific funding for Parts B-D, General Revenue, and the other providers.
- Highlights on utilization and expenditures of the Medicaid program.
- There has been a 12.57% increase in the number of Medicaid clients served, but a 57.85% decrease in total expenditures from FY 2023 to FY 2024.
- Medicaid demographic data by sex from the past three years has remained fairly constant, with males accounting for 53.7% and females 46.1% in FY 2024.

- Black/African Americans continue to be the largest subpopulation served by Medicaid (42%). Latinos have decreased in the Medicaid program by 36.12% from 28.4 % in FY 2023, to 19.1% in FY 2024.
- Data comparing the Miami-Dade County population, HIV prevalence, RWP clients, and Medicaid clients were also reviewed.

Mrs. Meizoso's presentation on how to read and use the Dashboard Cards included:

- Summary slides covering all the service categories in the RWP, located on the first four pages, sorted alphabetically and then by highest usage or expenditure in FY 2025.
- Priorities, expenditures, utilization, and trends for all thirteen funded RWP services.
- Just two service categories -- Outpatient Ambulatory Health Services (32.61%) and Medical Case Management (31.42%) -- account for the majority of the expenses.
- Categories spending their full allocation were highlighted.
- The importance of Dashboard Cards as a tool for priority setting, rapid reallocation, and resource allocation was emphasized.

X. Announcements and Open Discussion

All

Attendees were reminded:

- The next New Member Orientation training has been rescheduled for July 22, 2026, and interested persons may register for the event via the posted QR code or link.
- It is import to RSVP to the Needs Assessment meetings to ensure that enough meeting materials are available and quorum is met.
- Members in attendance were asked to complete the online evaluation of today's meeting using the projected QR code. Staff will also send it via email. The evaluations assist with future planning.

There were no open discussion items.

XI. Next Meeting

Dr. Diego Shmuels

The next meeting is scheduled for Thursday, August 13, 2026, at Care Resource, from 10:00 a.m. to 1:00 p.m.

XII. Adjournment

Dr. Steven Santiago

With business concluded, Dr. Santiago thanked everyone for participating, and adjourned the meeting at 12:53 p.m.