

ADAP Miami-Dade / Summary Report ^ - June-26

ENROLLMENTS, CHD PHARMACY EXPENDITURES & C&D UTILIZATION

Month	New	Re-E	Clients ^{^^}	EE
Apr-26	54	816	7,552	220
May-26	44	544	7,508	174
Jun-26	53	430	7,448	170
Jul-26				262
Aug-26				282
Sep-26				293
Oct-26				413
Nov-26				514
Dec-26				842
Jan-27				770
Feb-27				789
Mar-27				779
FY26/27	151	1,790	7,448	5,508

CHD Pharmacy	RXs	Patients	RX/Pt
\$ 815,360.52	2,373	573	4.1
\$ 955,667.79	2,639	658	4.0
\$ 986,283.56	2,797	678	4.1
\$ 2,757,311.87	7,809	1,909	4.1

C & D	Report
2,092	04/20/26
1,873	05/31/26
1,778	07/01/26
5,743	

Projections

604

7,160

\$11,029,247.48

31,236

7,636

PROGRAM UPDATE

07/07/26	Benefit Level ^	7,448	Direct Dispense [07/07/26]	65%	4,970	C & D	35%	2,478
06/01/26	Cabenuva ®	242	Direct Dispense	76%	183	C & D	24%	59
06/01/26	Medicare eligible ^	43	7-month window around 65th birthday [03/1961 - 09/1961] - Target clients this month: 11					
06/01/26	On Medicare	220	Active clients with copayment assistance					
06/01/26	Self-Insured C & D	0	ESI: 210 – Medicare Part D: 220 – COBRA: 7 – ACA-MP: 1,462					

ADAP CHANGES

5022

1756

EFFECTIVE

DIRECT DISPENSE

C & D * SELF-INSURED

BIKTARVY

DESCOVY

07/01/26

[0 % - 400 %] [cap 21,000 pts]

CVS Caremark card required [OR suspension]

Reinstated

Reinstated. No PA.

•\$75,000,000 [06/30/27] ▪ Direct Dispense; cap 21,000 pts – [05/31>18,000+] ▪ Biktarvy & Descovy reinstated ▪ C&D Self-INS'd ▪ No Premium Assistance ▪

Report Notes:

*SOURCES: Provide/ADAP & QS/1 systems. ^Data Subject to review. ^^Open + Active pts. * Expenditures NOT included: DD pts. from WP & PBM pharmacies [100+]*

For additional information, please visit www.adapmiami.com or contact adap.fldohmdc@flhealth.gov

Florida Department of Health in Miami-Dade County

ADAP Program & FLDOHMDCHD Pharmacy - 2515 W Flagler Street, Suite 102. Miami, Florida 33135 - Phone: 305-643-7400