

Miami-Dade Medicaid HIV/AIDS Program

Details on a Funding Source for
Dashboard

July 9, 2026

Presentation created by Behavioral Science Research Corp.



Terms and Data

Terms Used in This Presentation

Medicaid - A joint federal and state program that provides health coverage to millions of low-income Americans, including children, pregnant women, the elderly, and people with disabilities. HIV/AIDS Medicaid is a subset of those clients who are living with HIV.

Ryan White Program - Part A/Minority AIDS Initiative (MAI) funding.

Fiscal year (FY) - Annual program range, e.g., Ryan White Program year is March 1 to end of February of the following year; Medicaid is July 1 to June 30 of the following year.

Calendar year (CY) - Annual program range that runs January to December of the reference year.

Living with HIV - Florida Department of Health total for prevalence, those living with HIV in the County for reference year, reported as of 6/30/25.

Miami-Dade County Medicaid HIV/AIDS Expenditures FY 2024-25

Located in Tab 5 of the 2026
Needs Assessment book.

Miami-Dade County Medicaid HIV/AIDS
Expenditures FY 2024-2025

Bucket	Service	Recipients	Amount
01	HOSPITAL INPATIENT SERV	1,050	\$ 10,059,010.50
02	HOSPITAL INSURANCE BENE	434	\$ 1,126,659.78
03	HOSPITAL OUTPATIENT SER	3,094	\$ 4,131,554.08
04	HOSPITAL OUTPATIENT XOV	1,187	\$ 515,117.40
05	SKILLED NURSING XOVER	40	\$ 562,896.71
06	SKILLED NURSING CARE	160	\$ 6,399,378.80
07	INTERMEDIATE CARE	90	\$ 3,716,070.65
12	PHYSICIAN SERVICES	4,808	\$ 5,862,351.50
13	PHYSICIAN XOVER	1,535	\$ 511,198.55
14	PRESCRIBED MEDICINE	5,425	\$ 87,708,672.48
15	OTHER LAB AND X-RAY	3,163	\$ 887,968.51
16	LAB AND X-RAY XOVER	734	\$ 26,396.47
17	TRANSPORTATION	2,164	\$ 2,240,574.92
18	TRANSPORTATION XOVER	368	\$ 95,927.52
19	FAMILY PLANNING SERVICE	57	\$ 11,089.47
20	HOME HEALTH SERVICES	1,300	\$ 5,649,656.50
21	HOME HEALTH XOVER	246	\$ 38,666.92
22	EPSTD SCREENING	189	\$ 15,856.86
24	CHILD VISUAL SERVICES	28	\$ 4,207.24
27	ADULT VISUAL SERVICES	452	\$ 47,957.91
29	CASE MANAGEMENT-CMS	185	\$ 894,408.40
31	NURSE PRACTITIONER SERV	345	\$ 122,667.45
32	OTHER XOVER PRACTITIONE	670	\$ 68,775.63
33	HOSPICE	50	\$ 1,067,089.13
34	COMMUNITY MENTAL HLTH S	1,440	\$ 3,927,211.68
35	HCB-AGING	487	\$ 2,272,778.24
36	HCB-DEVELOPMENTAL SERVI	107	\$ 4,316,632.32
37	HCB-AIDS	177	\$ 631,373.70
39	PREPAID HEALTH PLAN	1,567	\$ 578,790.65
43	PRIVATE DUTY NURSING SE	35	\$ 1,304,181.19
44	PHYSICAL THERAPY SERVIC	192	\$ 164,443.65
45	SPEECH THERAPY SERVICES	17	\$ 69,971.02
46	OCCUPATIONAL THERAPY SE	17	\$ 61,487.06
49	FEDERALLY QUALIFIED CEN	1,197	\$ 243,196.72
53	CLINIC SERVICES	32	\$ 5,303.32
56	CASE MANAGEMENT-ADULT M	305	\$ 697,933.06
59	TSFC-COMMUNITY MENTAL H	91	\$ 214,566.64
62	PHYSICIAN ASSISTANT SER	828	\$ 84,055.96
64	SCHOOL BASED SERVICES	17	\$ 1,381.49
65	DIALYSIS CENTER	47	\$ 746,718.20
67	BRAIN & SPINAL CORD INJU	17	\$ 680,738.00
71	ASSISTIVE CARE SERVICES	97	\$ 1,270,415.91
72	HEALTHY START WAIVER	83	\$ 24,674.00
81	ADULT DAY CARE	62	\$ 726,994.70
95	APPLIED BEHAVIORAL ANALYSIS	35	\$ 987,247.35
-	OTHER	154	\$ 2,267,566.18
	Total	9,834	\$ 153,044,481.22

Miami-Dade County Medicaid HIV/AIDS Demographics FY 2022-23 to FY 2024-25

Located in Tab 5 of 2026
Needs Assessment book.

Miami-Dade County Medicaid HIV/AIDS Demographic Information FY 2022-FY 2025

	FY 2022-2023						FY 2023-2024						FY 2024-2025					
	Male	%	Female	%	Total	%	Male	%	Female	%	Total	%	Male	%	Female	%	Total	%
Black/African American	1,912	17.7%	2,657	24.6%	4,569	42.3%	2,029	18.0%	2,749	24.4%	4,778	42.5%	1,739	17.7%	2,390	24.3%	4,129	42.0%
Hispanic	2,122	19.6%	1,110	10.3%	3,232	29.9%	2,002	17.8%	1,195	10.6%	3,197	28.4%	1,250	12.7%	630	6.4%	1,880	19.1%
Not Determined	1,227	11.4%	775	7.2%	2,002	18.5%	1,326	11.8%	832	7.4%	2,158	19.2%	1,310	13.3%	829	8.4%	2,139	21.8%
Other	223	2.1%	115	1.1%	338	3.1%	245	2.2%	135	1.2%	380	3.4%	370	3.8%	334	3.4%	704	7.2%
Other (*less than 15 count)		0.0%		0.0%	16	0.1%		0.0%		0.0%	14	0.1%		0.0%		0.0%	15	0.2%
White	457	4.2%	191	1.8%	648	6.0%	485	4.3%	236	2.1%	721	6.4%	612	6.2%	355	3.6%	967	9.8%
TOTAL	5,941	55.0%	4,848	44.9%	10,805	100.0%	6,087	54.1%	5,147	45.8%	11,248	100.0%	5,281	53.7%	4,538	46.1%	9,834	100.0%

	FY 2022-2023						FY 2023-2024						FY 2024-2025					
	Male	%	Female	%	Total	%	Male	%	Female	%	Total	%	Male	%	Female	%	Total	%
Black/African American	1,784	17.2%	2,508	24.2%	4,292	41.4%	1,902	17.6%	2,594	24.0%	4,496	41.7%	1,623	17.3%	2,238	23.8%	3,861	41.1%
Hispanic	2,088	20.2%	1,059	10.2%	3,147	30.4%	1,965	18.2%	1,146	10.6%	3,111	28.8%	1,232	13.1%	609	6.5%	1,841	19.6%
Not Determined	1,197	11.6%	753	7.3%	1,950	18.8%	1,301	12.1%	801	7.4%	2,102	19.5%	1,281	13.6%	798	8.5%	2,079	22.2%
Other	218	2.1%	104	1.0%	322	3.1%	238	2.2%	125	1.2%	363	3.4%	355	3.8%	303	3.2%	658	7.0%
Other * (counts less than 15)		0.0%		0.0%	16	0.2%		0.0%		0.0%	14	0.1%		0.0%		0.0%	15	0.2%
White	450	4.3%	184	1.8%	634	6.1%	479	4.4%	223	2.1%	702	6.5%	597	6.4%	334	3.6%	931	9.9%
TOTAL	5,737	55.4%	4,608	44.5%	10,361	100.0%	5,885	54.6%	4,889	45.3%	10,788	100.0%	5,088	54.2%	4,282	45.6%	9,385	100.0%

	FY 2022-2023						FY 2023-2024						FY 2024-2025					
	Male	%	Female	%	Total	%	Male	%	Female	%	Total	%	Male	%	Female	%	Total	%
Black/African American	128	27.8%	149	32.4%	277	60.2%	127	28.3%	155	34.5%	282	62.8%	116	25.8%	152	33.9%	268	59.7%
Hispanic	34	7.4%	51	11.1%	85	18.5%	37	8.2%	49	10.9%	86	19.2%	18	4.0%	21	4.7%	39	8.7%
Not Determined	30	6.5%	22	4.8%	52	11.3%	25	5.6%	31	6.9%	56	12.5%	29	6.5%	31	6.9%	60	13.4%
Other		0.0%		0.0%		0.0%		0.0%		0.0%	0	0.0%	15	3.3%	31	6.9%	46	10.2%
Other (*less than 15 count)		0.0%		0.0%	30	6.5%		0.0%		0.0%	36	8.0%		0.0%		0.0%	0	0.0%
White		0.0%		0.0%		0.0%		0.0%		0.0%	0	0.0%	15	3.3%	21	4.7%	36	8.0%
TOTAL	192	41.7%	222	48.3%	444	96.5%	189	42.1%	235	52.3%	460	102.4%	193	43.0%	256	57.0%	449	100.0%

Medicaid Overview

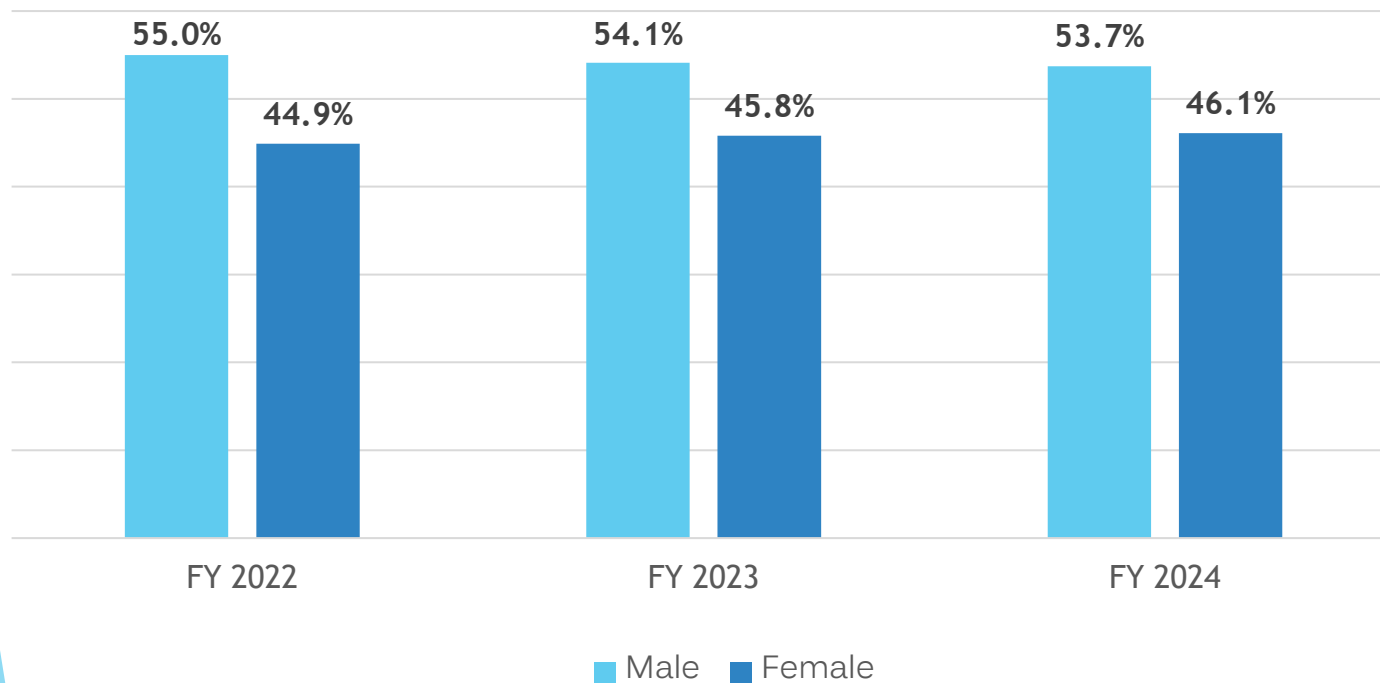
Miami-Dade County

Medicaid HIV/AIDS Expenses and Clients

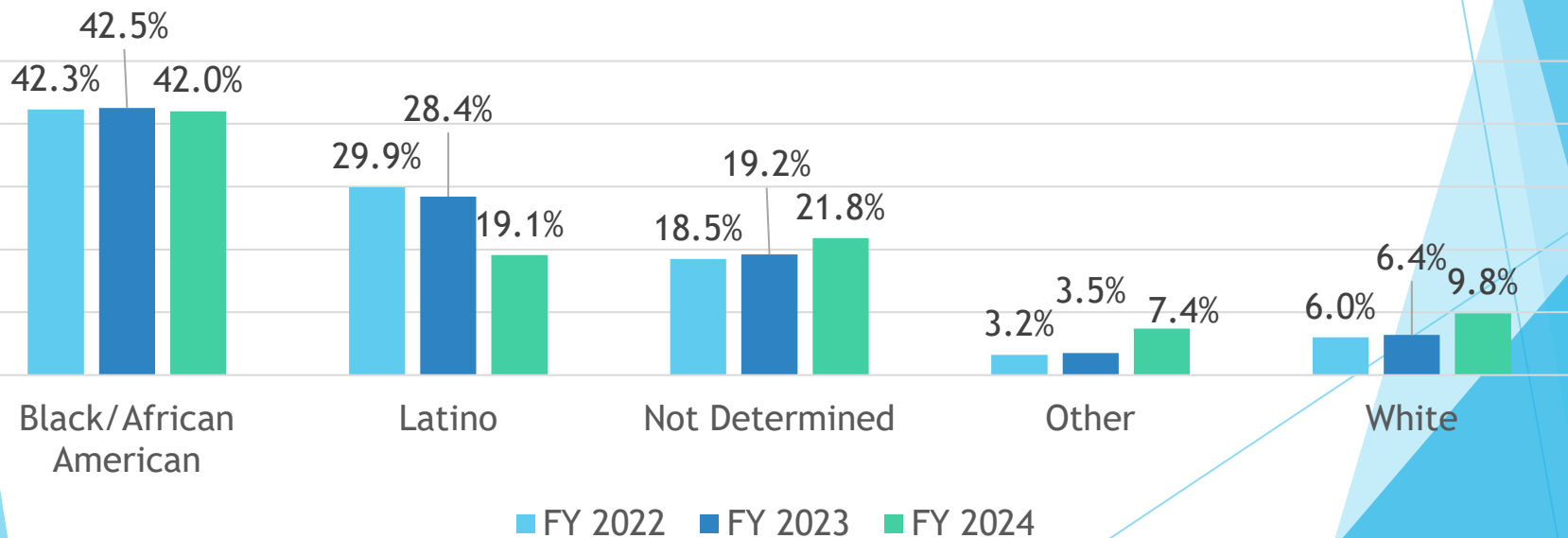
FY 2022 through FY 2024

	FY 2022	FY 2023	FY 2024
Expenses	\$429,525,001.62	\$363,957,239.75	\$153,044,481.22
Clients Served	10,805	11,248	9,834
Average annual cost per client	\$39,752.43	\$32,357.51	\$15,562.79

Miami-Dade County Total Medicaid Clients by Sex FY 2022-FY 2024

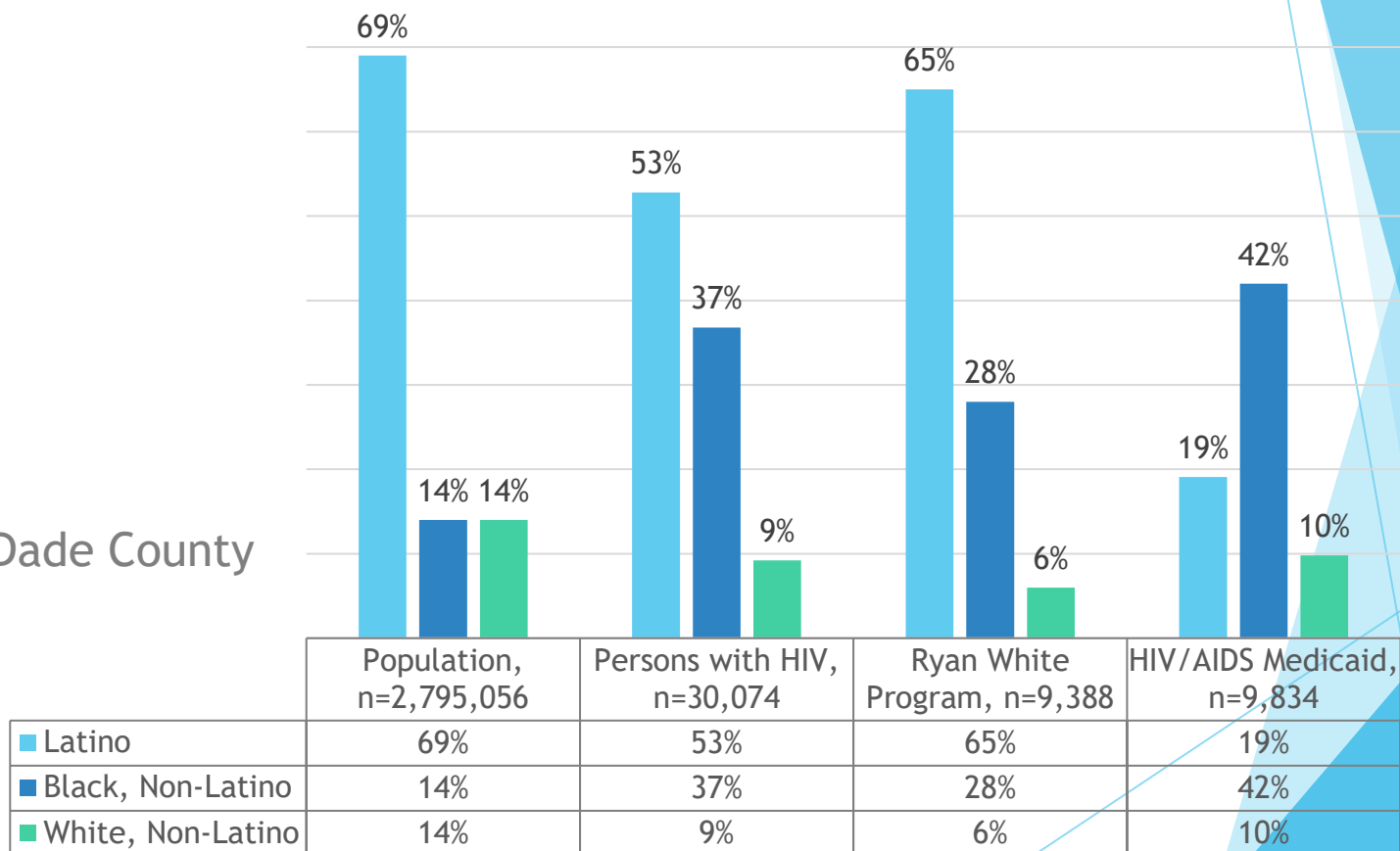


Miami-Dade County Total Medicaid Clients by Race/Ethnicity FY 2022- FY 2024



Comparison: Miami-Dade County Population (CY 2025), Ryan White Program (FY 2025), FDOH Prevalence (CY 2024), and Medicaid (FY 2024)

Miami-Dade County



*Thank
You*