

2026 WICY+ Survey

Services	Funder	Total \$	Total #	Amount \$ Expended on Infants (0-23 months old)	# of Infants (0-23 months old)	Amount \$ Expended on Children (2-12 years old)	# of Children (2-12 years old)	Amount \$ Expended on Youth (13-24 years old)	# of Youth (13-24 years old)	Amount \$ Expended on Adult Females (25+ years old)	# of Adult Females (25+ years old)	Amount \$ Expended on Adult Males (25+ years old)	# of Adult Males (25+ years old)
Early Intervention Services (EIS)	Part C	\$ 466,081.00	6,646						39	\$ 80,288.00	1,161	\$ 321,152.00	5,446
Emergency Financial Assistance	Part B	\$ 360,689.73	1,318					\$ 1,527.05	3	\$ 92,207.52	241	\$ 266,955.16	1,074
	General Revenue	\$ 76,446.28	27					\$ 6,921.04	3	\$ 14,274.15	5	\$ 55,251.09	19
Food Bank	Part D	\$ 9,567.48	361	\$ 1,011.92	12	\$ 1,096.24	13	\$ 6,190.52	80	\$ 1,268.81	256	\$ -	0
	General Revenue	\$ 39,037.50	211					\$ 410.00	5	\$ 16,017.50	74	\$ 22,610.00	132
Health Education	Part C	\$ 507,649.02	2,490							\$ 116,478.79	549	\$ 378,023.23	1,941
	Part D	\$ 54,434.26	503	\$ 13,299.53	77	\$ 2,245.38	13	\$ 13,381.61	83	\$ 25,507.75	330	\$ -	0
	Other	\$ -	50								8		42
Health Insurance Premium and Cost-Sharing Assistance for Low Income Individuals	ADAP	\$ 55,861,518.34	3,116					\$ 268,909.75	15	\$ 7,905,946.59	441	\$ 47,686,662.00	2,660
Home and Community-Based Health Services	General Revenue	\$ 12,027.50	11					\$ -	-	\$ 196.34	2	\$ 11,831.16	9
Home Delivered Meals	Other	\$ -	4								2		2
Home Health Care	General Revenue	\$ 130,249.25	17					\$ -	-	\$ 25,452.00	3	\$ 104,797.25	14
Hospital Services	General Revenue	\$ 1,050,008.19	177					\$ 8,734.90	1	\$ 465,509.10	45	\$ 575,764.19	131
Housing	General Revenue	\$ 195,384.00	34					\$ -	-	\$ 24,370.00	5	\$ 171,014.00	29
	HOPWA	\$ 13,982,892.00	764										
Linguistic Services	Part D	\$ 8,141.61	110	\$ 4,294.39	36	\$ 477.15	4	\$ 1,846.81	17	\$ 1,523.26	53		
Medical Case Management, including Treatment Adherence	Part B	\$ 129,064.50	766					\$ 414.00	4	47,968.00	282	80,682.50	480
	Part C	\$ 203,290.20	432					\$ 272.15	1.00	\$ 53,944.17	122	\$ 114,349.88	309
	Part D	\$ 74,485.46	253	\$ 34,789.62	78	\$ 5,798.27	13	\$ 33,897.57	81	\$ -	81		
	General Revenue	\$ 10,333.65	1,860					\$ 186.40	39	\$ 3,095.82	527	\$ 7,051.43	1,294
	Other	\$ -	84						3		16		65
Medical Nutrition Therapy	Part C	\$ 19,498.00	-										
	Part D	\$ 70,714.00	228			\$ 17,678.50	12	\$ 53,035.50	45		171		
	General Revenue	\$ 5,491.96	31					\$ 146.66	1	\$ 1,069.06	7	\$ 4,276.24	23
	Other	\$ -	2										2
Medical Transportation	Part D	\$ 15,260.06	156	\$ 1,485.84	9	\$ 165.09	1	\$ 5,809.20	38	\$ 7,799.92	108		
	General Revenue	\$ 105,800.69	386					\$ 538.19	8	\$ 31,328.58	132	\$ 73,933.92	246
Mental Health Services	Part C	\$ 40,766.00	624					\$ 82.18	6	\$ 8,473.68	148	\$ 32,210.13	470
	Part D	\$ 156,902.30	233	\$ 42,223.66	42	\$ 12,063.90	12	\$ 56,022.93	60	\$ 46,591.81	119	\$ -	0
	General Revenue	\$ 74,993.77	211					\$ 417.54	1	\$ 16,914.50	61	\$ 57,661.73	149
	Other	\$ 893,026.74	198					\$ 13,530.71	3	\$ 126,286.61	28	\$ 753,209.42	167
Non-Medical Case Management Services	Part C	\$ 86,249.78	1,994					\$ 519.06	12	\$ 30,927.08	715	\$ 54,803.65	1267
	Part D	\$ 110,110.83	251	\$ 16,360.71	20	\$ 3,272.14	4	\$ 41,049.18	56	\$ 49,428.79	171		
	General Revenue	\$ 24,402.07	2,304					\$ 314.54	45	\$ 4,773.48	592	\$ 19,314.05	1,667
	Other	\$ 404,000.00	50							\$ 80,800.00	8	\$ 323,200.00	42
Nursing Home Services	General Revenue	\$ 545,889.63	7					\$ -	-	\$ 198,216.33	2	\$ 347,673.30	5

2026 WICY+ Survey

Services	Funder	Total \$	Total #	Amount \$ Expended on Infants (0-23 months old)	# of Infants (0-23 months old)	Amount \$ Expended on Children (2-12 years old)	# of Children (2-12 years old)	Amount \$ Expended on Youth (13-24 years old)	# of Youth (13-24 years old)	Amount \$ Expended on Adult Females (25+ years old)	# of Adult Females (25+ years old)	Amount \$ Expended on Adult Males (25+ years old)	# of Adult Males (25+ years old)
Oral Health Care	Part C	\$ 134,986.00	N/A										
	General Revenue	\$ 12,855.00	14					\$ -	-	\$ 2,173.00	4	\$ 10,682.00	10
	Other	\$ 402,758.81	169							\$ 83,411.59	35	\$ 319,347.22	134
Outpatient/Ambulatory Health Services	Part C	\$ 992,567.32	3,442					\$ 2,734.00	13.00	\$ 218,332.98	1,027	\$ 514,759.34	2402
	Part D	\$ 685,978.31	786	\$ 85,711.02	77	\$ 14,470.69	13	\$ 89,357.03	83	\$ 496,439.56	613		
	General Revenue	\$ 788,275.05	1,782					\$ 9,970.63	31	\$ 301,186.60	493	\$ 477,117.82	1,258
	Other	\$ 1,618,919.70	2,143					\$ 5,804.68	10	\$ 217,790.47	244	\$ 1,395,324.55	1,889
Outreach Services	Part C	\$ 65,491.00	2,346							\$ 13,098.00	493	\$ 52,393.00	1,853
	Part D	\$ 125,132.27	116					\$ 121,970.79	113	\$ 3,161.48	3		
	Other	\$ 404,000.00	50							\$ 80,800.00	8	\$ 323,200.00	42
Prescription Drugs (AIDS Pharmaceutical Assistance)	ADAP	\$ 14,362,870.58	5,295					\$ 263,115.85	97	\$ 2,997,350.71	1,105	\$ 11,102,404.02	4,093
	Part C	\$ 31,298.00	-										
	General Revenue	\$ 243,115.51	158					\$ 1,851.59	1	\$ 42,405.38	52	\$ 198,858.54	105
	Other	\$ 5,200.00	2									\$ 5,200.00	2
Psychosocial Support Services	Part D	\$ 24,253.20	60	\$ 11,318.16	28	\$ 1,212.66	3	\$ 11,722.38	29				
	General Revenue	\$ 58,827.01	16							\$ 44,306.25	10	\$ 14,520.76	6
Referral for Health Care and Supportive Services	Other	\$ 404,000.00	2,608						4	\$ 80,800.00	189	\$ 323,200.00	1,136
	General Revenue	\$ 23,073.57	454					\$ 314.54	4	\$ 4,350.51	122	\$ 18,408.52	328
Risk Reduction	Part C	\$ 65,491.00	2,346							\$ 13,098.00	493	\$ 52,393.00	1,853
	Part D	\$ 54,434.26	396	\$ 502.74	1	\$ 6,032.90	12	\$ 22,390.87	53	\$ 25,507.75	330		
Specialty Patient Navigation	Part C	\$ 63,128.44	508					\$ 994.15	8	\$ 62,134.29	500		
Substance Abuse Outpatient Care	General Revenue	\$ 47,066.24	7							\$ 26,342.97	4	\$ 20,723.27	3
	Other	\$ -	8										8
Substance Abuse Services (residential)	General Revenue	\$ 316,875.72	15							\$ 316,875.72	15		