



Grantee/Recipient Top Line Summary Reports

As of July 17, 2026

This report includes top line summaries of Grantee/Recipient monthly expenditure and utilization reports.

Complete reports are posted at www.partnershipmiami.org/partnership/#pshipreports1. You are encouraged to review all reports prior to the meeting. All data are subject to review and editing.

For additional guidance on reading and understanding reports, staff is available to host the Get on Board! Training session on this topic. Contact mdcpartnership@behavioralscience.com to schedule a training.

Ryan White Program Part A /Minority AIDS Initiative (MAI)

*MDC Office of Management and Budget Grants Coordination / Ryan White Program (OMB)
Fiscal Year 2025 Close Out and May 2026 services as of July 14, 2026*

Service Utilization

- Fiscal Year 2026 started on March 1, 2026. The first Expenditure Report for FY 2026 is pending. See Program Notes, below, for FY 2025 Final Expenditures and Utilization (distributed in June).

Top Three Services by Clients Served in May 2026

- | | |
|---|--|
| <ul style="list-style-type: none">▪ Part A*1. 3,734 clients – MCM2. 1,607 clients – OAHS3. 683 clients – Oral Health Care | <ul style="list-style-type: none">▪ MAI1. 458 clients – MCM2. 125 clients – OAHS3. 21 clients – Medical Transportation |
|---|--|

- * MCM: Medical Case Management, including treatment adherence
OAHS: Outpatient/Ambulatory Health Services
See the posted report for Service Unit Definitions.

Program Notes

- **FY 2026 Part A/MAI and EHE Contracts:** The Miami-Dade County Ryan White Program continues working with subrecipients to finalize FY 2026 Part A, MAI and EHE contract extensions, including updated service descriptions and budgets. Most, if not all, Part A and MAI contracts are expected to be sent out for final signatures in July 2026. Work to improve the timeliness of contract execution and payments remains ongoing. However, the Miami-Dade County Ryan White Program is further ahead in the contract process compared to this time last year and continues making progress in this area.
- **FY 2026 Reallocations/Sweeps #1:** The Miami-Dade County Ryan White Program has completed its initial review of FY 2026 funding needs and proposed reallocations based on projected expenditures and service utilization. Subrecipients were notified of the proposed funding adjustments and asked to review and respond to the recommendations. The Reallocations/Sweeps #1 recommendations were presented to the Care and Treatment Committee at its July 9, 2026, meeting and will be presented to the Miami-Dade HIV/AIDS Partnership for consideration and approval at its July 20, 2026, meeting.

- **2026 ADAP Changes:** Effective July 1, 2026, the Florida AIDS Drug Assistance Program (ADAP) restored client eligibility to 400% of the Federal Poverty Level (FPL) and returned the Florida ADAP formulary to the coverage available before March 2026, including Biktarvy® and Descovy®. ADAP enrollment for uninsured clients is now limited to 21,000 clients statewide. Monthly Affordable Care Act (ACA) health insurance premium assistance has not been restored. Florida ADAP has not yet indicated how the statewide enrollment cap of 21,000 uninsured clients will be allocated across counties. The Miami-Dade County Ryan White Program will continue to monitor ADAP changes and share updates as they become available. Additional information will be shared as it becomes available. None of the contingency plans approved by the Miami-Dade HIV/AIDS Partnership since February 2026 are currently in effect. Updates will continue to be shared through the [HIV/AIDS Support](#) and [Ryan White Program](#) websites and through local Part A Medical Case Managers as they become available.
- **Statewide Needs Assessment Survey:** The Florida Department of Health Statewide Needs Assessment Survey remains open through August 2026. The response rate for Miami-Dade County remains low - as of July 8, 2026, there were only 415 survey responses, with some of them incomplete. The local Ryan White Program continues encouraging providers, staff, and community partners to share the survey widely and encourage participation among clients and other people with HIV. The survey portal for responses from Miami-Dade County can be accessed at: <https://survey.zohopublic.com/zs/rDB1W7>. The survey is available in English only at this link. However, a hard copy version in English or Spanish can be obtained from BSR. Unfortunately, the state did not provide a version in Haitian Creole. Appropriate bilingual staff are encouraged to assist clients whose preferred language is Haitian Creole. Please continue to promote this survey and encourage complete responses.
- **2026 National Ryan White Conference:** The Miami-Dade County Ryan White Program continues preparations for the 2026 National Ryan White Conference on HIV Care and Treatment, scheduled for August 4-7, 2026, in Washington, D.C. Part A and EHE Recipient staff, Planning Council representatives, Clinical Quality Management staff, and peers are expected to attend the in-person meetings, while many others are expected to take advantage of the virtual conference option.
- **Public Outreach Campaign:** The Miami-Dade County Ryan White Program's public outreach campaign remains active. The updated website (miamidade.gov/HIVsupport) continues to serve as a central source for program information, client resources, and updates. The website is also being used to share ongoing information related to Florida ADAP changes and their impact on local service delivery. Outreach efforts across transit, digital, and media platforms also remain in place to support community awareness and linkage to care.
- **Monitoring Federal Executive Orders:** The Miami-Dade County Ryan White Program continues monitoring federal Executive Orders, policy changes, and court decisions that may affect the Ryan White HIV/AIDS Program. The Partnership, subrecipients, and other stakeholders will be notified if any confirmed changes affect local program operations.
- **Request for Proposals (RFP) Update:** Two RFPs – one for Direct Client Services and one for Quality Management and Planning Council Staff Support Services – are anticipated to be released this month. Please be on the lookout for related communication from the County and its Ryan White Program office.

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

May 2026

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)
Health Insurance Premium and Cost Sharing Assistance

Medical Case Management

Mental Health Services

Oral Health Care

Outpatient Ambulatory Health Services

Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals
Medical Transportation
Other Professional Services
Outreach Services
Substance Abuse Services (residential)

Service Units		Unduplicated Client Count	
Monthly	Year-to-date	Monthly	Year-to-date
5	18	3	5
0	28	0	12
6,709	23,311	3,734	5,869
6	174	2	57
938	2,964	683	1,422
2,551	8,583	1,607	3,442
2	5	1	2
830	2,445	303	405
92	831	90	349
0	0	0	1
97	219	34	63
543	1,468	26	32
TOTALS:		11,773	40,046

Total unduplicated clients (month):

4,828

Total unduplicated clients (YTD):

7,103

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

May 2026

FUNDING SOURCE(S) INCLUDED:

Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

Medical Case Management

Mental Health Services

Outpatient Ambulatory Health Services

Support Services

Medical Transportation

Outreach Services

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
Medical Case Management	908	5,362	458	1,526
Mental Health Services	14	39	11	23
Outpatient Ambulatory Health Services	144	542	125	332
Medical Transportation	23	97	21	48
Outreach Services	1	10	1	9
TOTALS:	1,090	6,050		
Total unduplicated clients (month):	535			
Total unduplicated clients (YTD):	1,638			

Ryan White Program Part B

May 2026 as of June 26, 2026

- **Top Three Direct Services by Clients Served**
 1. 85 clients – Emergency Financial Assistance
 2. 64 clients – Medical Case Management, including treatment adherence
 3. 27 clients – Mental Health Services - Outpatient
 - **Top Three Direct Services by Expenditures**
 1. \$44,051.37 – Emergency Financial Assistance
 2. \$15,615.62 – Non-Medical Case Management Services
 3. \$9,487.50 – Medical Case Management, including treatment adherence
-

General Revenue at SFAN

May 2026 as of July 17, 2026

- **Top Three Services by Clients Served**
 1. 1,117 clients – Medical Case Management
 2. 740 clients – Ambulatory Outpatient Care
 3. 157 clients – Transportation
 - **Top Three Services by Expenditures**
 1. \$274,925.03 – Ambulatory Outpatient Care
 2. \$212,573.95 – Medical Case Management
 3. \$53,056.50 – Nursing Home Care
-

AIDS Drug Assistance Program (ADAP)

June 2026 as of July 17, 2026

- **Enrollments By Type**
 - 53 – New enrollments (New)
 - 430 – Re-enrollments (Re-E)
 - 7,448 – Clients served (Clients^^)
 - **County Health Department (CHD) Pharmacy Prescriptions (Rx)**
 - \$986,283.56 – Pharmacy expenditures (CHD Pharmacy)
 - 2,797 – Prescriptions dispensed (RXs)
 - 678 – Clients served (Patients)
 - **Copayments and Deductibles**
 - 1,778 (07/01/26)
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Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia

Area Name: AREA 11A

Month: June

Year: 2026-2027

Provider Agency Name: FDOH Miami-Dade County

Contract Name: 2026_2027 FDOH Miami-Dade County Patient Care-Consortia

Contract Service	No. of Clients Served	Units of Service	Approved Budget	Expended this Month	Expended to date	Balance
Administrative Services	0	0	\$120446.00	\$11384.02	\$25200.91	\$95245.09
Clinical Quality Management	0	0	\$45000.00	\$2688.00	\$7178.75	\$37821.25
Planning and Evaluation	0	0	\$5104.00	\$643.12	\$1359.57	\$3744.43
Medical Case Management (including treatment adherence)	64	8250	\$127502.00	\$9487.50	\$39088.50	\$88413.50
Mental Health Services - Outpatient	27	96	\$25000.00	\$3120.00	\$7345.00	\$17655.00
Emergency Financial Assistance	85	132	\$1223431.00	\$44051.37	\$110071.45	\$1113359.55
Non-Medical Case Management Services	10	10	\$133366.00	\$15615.62	\$28149.58	\$105216.42

	This Month		Year To Date	
Total Expended:	\$	86989.63	\$	218393.76

I certify that the above report is a true, accurate and correct reflection of the activities this period; and that the expenditures reported are made only for items which are allowable and directly related to the purpose of this referenced contract.

Ernesto Rodriguez

Signature of Provider Agency Official

Date : 07-17-2026

General Revenue July 2025 - June 2026
HIV/AIDS Demographic Data for PHT/SFAN

	May 26			Year To Date Data		
	Unduplicated			Budget as of		
	Client Count	Units	Dollar Amt.	Total Dollar Amt. YTD	Annual Budget	YTD Units
Ambulatory - Outpatient Care	740	1,701	274,925.03	1,000,862.26	1,644,600.00	6,468
Drug Pharmaceuticals	12	24	24,107.73	232,569.62	288,900.00	385
Early Intervention Services				28,618.64	68,918	19
Oral Health	2	3	759.00	4,138.00	50,000.00	22
Home & Community Base Services				3,456.18	12,000.00	47
Home Health Care				5,611.00	24,288.00	186
Mental Health Services	52	59	8,718.32	91,834.83	120,000.00	523
Nutrition Counseling	-	-	-	2,947.76	20,000.00	19
Medical Case Management	1,117	2,501	212,573.95	1,375,272.90	1,692,262.00	16,928
Sustance Abuse Services	-	-		17,455.40	93,000.00	1,362
Food Bank/Home Delivered Meals	14	25	687.50	17,522.50	35,000.00	662
Non-Medical Case Management	133	134	38,570.90	498,192.26	630,735.00	2,022
Other Support Services / Emergency Fin. Assistance	1	2	1,008.50	21,016.22	192,000.00	10
Psychosocial Support Services	-	-	-	54,964.60	55,000.00	4,336
Transportation	157	177	8,459.93	80,645.18	97,250.00	1,327
Referral for Health Care / Supportive Services	27	123	39,455.50	400,955.34	420,820.00	1,560
Substance Abuse Residential	3	89	24,228.47	131,487.09	281,955.00	738
Residential Care - Adult	12	767	38,350.00	178,100.00	237,250.00	3,810
Nursing Home Care	6	186	53,056.50	279,174.78	436,785.00	907
Hospital Services				-		
	2,276	5,791	724,901.33	4,424,824.56	6,400,763.00	41,331

ADAP Miami-Dade / Summary Report ^ - June-26

ENROLLMENTS, CHD PHARMACY EXPENDITURES & C&D UTILIZATION

Month	New	Re-E	Clients ^{^^}	EE
Apr-26	54	816	7,552	220
May-26	44	544	7,508	174
Jun-26	53	430	7,448	170
Jul-26				262
Aug-26				282
Sep-26				293
Oct-26				413
Nov-26				514
Dec-26				842
Jan-27				770
Feb-27				789
Mar-27				779
FY26/27	151	1,790	7,448	5,508

CHD Pharmacy	RXs	Patients	RX/Pt
\$ 815,360.52	2,373	573	4.1
\$ 955,667.79	2,639	658	4.0
\$ 986,283.56	2,797	678	4.1
\$ 2,757,311.87	7,809	1,909	4.1

C & D	Report
2,092	04/20/26
1,873	05/31/26
1,778	07/01/26
5,743	

Projections

604

7,160

\$11,029,247.48

31,236

7,636

PROGRAM UPDATE

07/07/26	Benefit Level ^	7,448	Direct Dispense [07/07/26]	65%	4,970	C & D	35%	2,478
06/01/26	Cabenuva ®	242	Direct Dispense	76%	183	C & D	24%	59
06/01/26	Medicare eligible ^	43	7-month window around 65th birthday [03/1961 - 09/1961] - Target clients this month: 11					
06/01/26	On Medicare	220	Active clients with copayment assistance					
06/01/26	Self-Insured C & D	0	ESI: 210 – Medicare Part D: 220 – COBRA: 7 – ACA-MP: 1,462					

ADAP CHANGES

5022

1756

EFFECTIVE

DIRECT DISPENSE

C & D * SELF-INSURED

BIKTARVY

DESCOVY

07/01/26

[0 % - 400 %] [cap 21,000 pts]

CVS Caremark card required [OR suspension]

Reinstated

Reinstated. No PA.

•\$75,000,000 [06/30/27] ▪ Direct Dispense; cap 21,000 pts – [05/31>18,000+] ▪ Biktarvy & Descovy reinstated ▪ C&D Self-INS'd ▪ No Premium Assistance ▪

Report Notes:

*SOURCES: Provide/ADAP & QS/1 systems. ^Data Subject to review. ^^Open + Active pts. * Expenditures NOT included: DD pts. from WP & PBM pharmacies [100+]*

For additional information, please visit www.adapmiami.com or contact adap.fldohmdc@flhealth.gov

Florida Department of Health in Miami-Dade County

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