



MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment
Thursday, February 12, 2026

10:00 a.m. – 12:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|---|---------------------|
| I. | Call to Order | Dr. Steven Santiago |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Dr. Steven Santiago |
| IV. | Floor Open to the Public | Dr. Diego Shmuels |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of December 11, 2025 and January 23, 2026 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Vacancies | Marlen Meizoso |
| | • Medical Care Subcommittee Report | Dr. Diego Shmuels |
| VIII. | Standing Business | |
| | • Response to the 2026 ADAP Programmatic Changes-Contingency
Planning of Ryan White Program FY 2026-2027 Funding | All |
| IX. | New Business | |
| | • 2026 Elections | All |
| | • Updates to 2026 Calendar of Activities | All |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meeting: March 12, 2026 at Care Resource | Dr. Diego Shmuels |
| XII. | Adjournment | Dr. Steven Santiago |

Please turn off or mute cellular devices – Thank you

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Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

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Meeting Housekeeping Care and Treatment Committee

Created by Behavioral Science Research

Disclaimer and Code of Conduct

- ❑ Audio of this meeting is being recorded and will become part of the public record.
- ❑ Members serve the interest of the Miami-Dade HIV/AIDS community as a whole.
- ❑ Members do not serve private or personal interests, and shall endeavor to treat all persons, issues and business in a fair and equitable manner.
- ❑ Members shall refrain from side-bar conversations in accordance with Florida Government in the Sunshine laws.



Changes Impacting Members in the New Year

- ▶ Elections of New Officers
- ▶ Updated “Why Was My Meeting Cancelled?” Fact Sheet
- ▶ No more paper calendars
- ▶ Coming Soon!
 - New Partnership Logo
 - Community Coalition Roundtable – Committee recruitment and mentoring activities
 - New Committee Application process
- ▶ Partnership Meetings
 - New Location - Florida Department of Health – Health District Center



Review of Member Responsibilities

All Members

1. RSVP
2. Review meeting materials in advance
3. Attend meetings
4. Complete the Annual Source of Income Form

Other

1. Complete the Assessment of the Administrative Mechanism survey (Partnership members)
2. Complete required training⁴ (new members)



Tips to Keep Track of Your Meeting Dates

Find Your Next Meeting Dates

1. “Next Meeting” on each Agenda
2. Meeting Notices
3. Committee pages on PartnershipMiami.org
4. PartnershipMiami.org > Calendars
5. Calendar Invitation (members)

Once you’ve found your dates, add them to your work calendars.



How to Access Meeting Documents

1. Link in Meeting Notice
2. QR Code on Agendas
3. Committee pages on PartnershipMiami.org
4. Link in calendar listing

Documents are posted in PDF format.

A free PDF reader is available at <https://get.adobe.com/reader/>

General Housekeeping

- ❑ You must sign in to be counted as present.
- ❑ Place cell phones on mute or vibrate - *If you must take a call, please excuse yourself from the meeting.*
- ❑ See staff after the meeting if you are interested in membership or if you have a question that wasn't covered during the meeting.

About the Partnership

- ❑ The Miami-Dade HIV/AIDS Partnership is the official Ryan White Program Planning Council for Miami-Dade County.
- ❑ Partnership Members are appointed by the Mayor of Miami-Dade County based on recommendations by the Community Coalition.
- ❑ The Care and Treatment Committee is one of six Standing Committees of the Partnership.
- ❑ All Partnership and Standing Committee members are volunteers and commit to abiding by the Partnership's Bylaws, including regular meeting attendance and completion of required training and paperwork.
- ❑ See staff after the meeting for additional details.



Meeting Participation

Everyone has a role to play!

- ❑ All attendees may address the board as time allows and at the discretion of the Chair.
- ❑ Please *share your expertise* on the current Agenda topics and motions. Remember to . . .
 - Raise your hand to be recognized by the Chair or added to the queue during discussions.
 - Avoid repeating points previously addressed.
- ❑ Only Care and Treatment members vote at today's meeting.
- ❑ Announcements can be made at the end of the meeting as time allows. Announcements should inform or educate the community and must not be used to advance personal interests or any form of financial gain.

Language Matters!

In today's world, there are many words that can be stigmatizing. Here are a few suggestions for better communication.



Remember **People First** Language . . .

People with HIV, *People* with substance use disorders,
People who are unhoused, etc.

Please don't say **RISKS** . . . Instead, say **REASONS**.
Please don't say, **INFECTED with HIV** . . . Instead, say
ACQUIRED HIV, DIAGNOSED with HIV, or
CONTRACTED HIV.

Please **do not** use these terms . . .

Dirty . . . Clean . . . Full-blown AIDS . . . Victim10

Meeting Terminology

Meetings can be fast-paced and confusing!

- ❑ Terms and acronyms you might hear at today's meeting are on the back of your Agenda.
- ❑ Please raise your hand at any time if you need more information!

	
Meeting Guide	
Meetings can be fast-paced and confusing! These terms and acronyms can help you follow along. Please raise your hand at any time if you need more information!	
Partnership, PC, or Planning Council	The Miami-Dade HIV/AIDS Partnership - Official Ryan White Program Planning Council in Miami-Dade County
RWP or RWHAP	The Ryan White Program or The Ryan White HIV/AIDS Program (Usually referring to Part A/MAI).
ADAP	AIDS Drug Assistance Program. Provides FDA-approved medications for low-income individuals with HIV who have limited or no coverage from private insurance or Medicaid. Provides insurance coverage for uninsured RWP clients.
BSR	Behavioral Science Research Corp. (aka, Staff).
EHE	Ending the HIV Epidemic: A Plan for America. Four Pillars: 1. Diagnose, 2. Treat, 3. Prevent, 4. Respond.
EMA	Eligible Metropolitan Area (locally, Miami-Dade County).
FDOH or FDOH-MDC	Florida Department of Health in Miami-Dade County.
FPL	Federal Poverty Level. Used to determine RWP eligibility and benefits.
HOPWA	Housing Opportunities for People with AIDS Program. Federal program that provides funding to support housing and housing-related services for people with AIDS and their families. Related terms: STRMU: Short-Term Rental, Mortgage and Utilities Assistance; Project-based: Funds designated units in a building; LTRA: Long-Term Rental Assistance (voucher program); and FMR: Fair Market Rents.
HRSA	The Health Resources and Services Administration. The source of federal RWP grant funds.
Integrated Plan or IP	The Miami-Dade County Integrated HIV Prevention and Care Plan.
JIPRT	The Joint Integrated Plan Review Team (Prevention Committee & Strategic Planning Committee).
MAI	Minority AIDS Initiative. Additional RWP funding to improve access to HIV care and health outcomes for disproportionately affected racial and ethnic minority populations.
NHAS	National HIV/AIDS Strategy. Four Goals: 1. Prevent new HIV infections; 2. Improve HIV-related health outcomes of people with HIV; 3. Reduce HIV-related disparities and health inequities; 4. Achieve integrated, coordinated efforts that address the HIV epidemic among all partners.
PE-Miami or Provide Enterprise	Provide Enterprise® by Groupware Technologies (RWP client database system).
The Recipient, The County, or OMB	The Miami-Dade County Office of Management and Budget. The Recipient of RWP Part A/MAI funds from HRSA.
TTRA	Test and Treat/Rapid Access. Protocol designed to ensure newly diagnosed people or those returning to care will obtain immediate linkage to medical care and treatment.
More terminology at www.aidsnet.org/the-partnership/#getonboard1 .	

Resources

- ❑ Behavioral Science Research Corp. (BSR) staff are the Resource Persons for this meeting.
- ❑ See staff after the meeting if you are interested in membership or if you have a question that wasn't covered during the meeting.
- ❑ Today's presentation and supporting documents are online at <https://partnershipmiami.org/the-partnership-2/#caretreatment2> or by scanning the QR code on your agenda.

Care and Treatment Committee
Next Meeting: February 12, 2026, at 10:00 a.m.
Care Resource Community Health Centers, Midtown Miami, 3510 Biscayne Boulevard, 1st Floor Community Room, Miami, FL 33137

AGENDA
February 12, 2026

MINUTES
December 11, 2025

PARTNERSHIP REPORT
Partnership Report of Approved Motions, December 8, 2025

BYLAWS
Click here.

RETURN TO MENU

Meeting Documents

- Medical Care Subcommittee Report
- Outreach Service Description Draft
- Psychosocial Services Service Description Draft
- Health Insurance Service Description Draft
- Officer Nominations Memo
- 2026 Calendar of Activities
- FCPN Call for Nominations

Reference

Getting to the Meeting

Next Care & Treatment Meeting
Coming Up In ...
030: 22 : 40 : 31
Day Hrs Min Sec

MIAMI-DADE HIV/AIDS PARTNERSHIP
2025 - A YEAR IN REVIEW
December 8, 2025

2025 - A Year in Review

RSVP



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Floor Open to the Public

“Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns.

“BSR has a dedicated line for statements to be read into the record. No statements were received.”



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**Care and Treatment Committee Meeting
Care Resource Health Care Center, Midtown Miami
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December 11, 2025 Minutes

#	Committee Members	Present	Absent	Guests
1	Fils Aime, Louvens		X	Erbstein, Silvana
2	Henriquez, Maria	X		Greebsberg, Moniet
3	Mills, Vanessa	X		Ortiz, Angela
4	Santiago, Steven		X	Valle-Schwenk, Carla
5	Shmuels, Daniel	X		
6	Shmuels, Diego	X		
Quorum: 3				Staff
				Ladner, Robert
				Meizoso, Marlen

All documents referenced in these minutes were accessible to members and the public prior to and during the meeting, at <https://partnershipmiami.org/the-partnership-2/#caretreatment2>.

I. Call to Order

Dr. Diego Shmuels

Dr. Diego Shmuels, Vice Chair, welcomed everyone and called the meeting to order at 10:26 a.m.

II. Introductions

All

Members, guests, and staff introduced themselves.

III. Meeting Housekeeping

Dr. Diego Shmuels

Vanessa Mills reviewed the housekeeping presentation, detailing meeting participation reminders, use of people first language, meeting etiquette, and reminders of access to the meeting materials via the QR code on the agenda.

IV. Floor Open to the Public

Dr. Diego Shmuels

Dr. Shmuels read the following:

Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any items on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns. BSR has a dedicated line for statements to be read into the record. No statements were received.

There were no comments, so the floor was closed.

V. Review/Approve Agenda

All

The Committee reviewed the agenda and moved to accept the agenda as presented.

Motion to accept the agenda as discussed.

Moved: Vanessa Mills

Seconded: Dr. Daniel Shmuels

Motion: Passed

VI. Review/Approve Minutes of November 13, 2025

All

The Committee reviewed the minutes of November 13, 2025, and approved them as presented.

Motion to accept the minutes of November 13, 2025, as presented.

Moved: Vanessa Mills

Seconded: Maria Henriquez

Motion: Passed

VII. Reports

▪ *Part A*

Carla Valle-Schwenk

Carla Valle-Schwenk reviewed Ryan White Program (RWP) clients served to date (as of 12/2/25) for the month of October. Fiscal reports are posted online. There were over 8,000 unduplicated clients served by the Ryan White Program. By the end of the year, the total number of clients will surpass last year's total. Open enrollment has started for insurance under the Affordable Care Act, and filings are due by December 15, 2025, for a January 1, 2026, start date. January 15, 2026, is the final date of the open enrollment period. ADAP is only re-enrolling current clients; no new clients will be accepted into ACA coverage. All clients must file taxes, and tax credits will not be available for persons who are married and who file separately. There are only 14 plan options for 2026.

▪ *Part B*

Marlen Meizoso for Karen Poblete

Marlen Meizoso reviewed the October 2025 RWP Part B report, which indicated expenditures at \$132,794.14.

▪ *AIDS Drug Assistance Program (ADAP)*

Marlen Meizoso for Dr. Javier Romero

Mrs. Meizoso reviewed the November 2025 ADAP report, which highlighted the enrollments, pharmaceutical, and insurance premium expenditures, program updates, and materials on ADAP approved insurance plans for 2026.

▪ *General Revenue (GR)*

Marlen Meizoso for Angela Machado

Mrs. Meizoso reviewed the October 2025 General Revenue report, which indicated 480 clients were served for a cost of \$307,085.32.

▪ *Vacancies*

Marlen Meizoso

Mrs. Meizoso reviewed the vacancy report for November 2025. There are ten membership opportunities on this committee, of which five are for Ryan White Program clients. There are also vacancies on the Partnership, all the committees, and the subcommittee. Attendees were urged to invite these people to a committee meeting or training, or direct them to staff for further information. All applicants must live in and be registered voters in Miami-Dade County.

▪ *Medical Care Subcommittee Report*

Dr. Diego Shmuels

Dr. Shmuels reviewed the Medical Care Subcommittee report. The Subcommittee heard updates from the Ryan White Program and AIDS Drug Assistance Program (ADAP), continued their review of documents crafted as a response to the HRSA “Dear Colleague” letter reviewing the Allowable Conditions list, discussed edits to the Oral Health Care Standards, reviewed and began making edits to letters of medical necessity, approved their calendar of activities for 2026, and reviewed and began editing the 2026 Oral Health, Mental Health, and Substance Abuse service descriptions.

The next Medical Care Subcommittee meeting is scheduled for January 23, 2026, at Behavioral Science Research Corp., 2121 Ponce de Leon Boulevard, Suite 240, Coral Gables, FL 33134.

VIII. Standing Business

▪ *Service Description Review for 2026: Psychosocial Support and Outreach*

All

At the last meeting both the psychosocial and outreach service descriptions were reviewed, with edits requested which were incorporated into today’s meeting drafts. The Committee reviewed the edits and adopted both drafts as presented.

Motion to accept the 2026 Psychosocial Support Services service description as presented.

Moved: Dr. Daniel Shmuels

Seconded: Maria Henriquez

Motion: Passed

Motion to accept the 2026 Outreach service description as presented.

Moved: Dr. Daniel Shmuels

Seconded: Vanessa Mills

Motion: Passed

▪ *FCPN Nominations*

All

Staff redistributed a copy of a Florida Comprehensive Planning Network (FCPN) email announcing that the membership deadline has been extended until the end of January 2026. No additional information has been forwarded regarding membership but -- as discussed at the last meeting -- two volunteers would be needed from the Committee. Dr. Diego Shmuels indicated he would be interested in continuing to serve as an alternate, if allowed. The Committee moved to recommend his nomination.

Motion to nominate Dr. Diego Shmuels as the Florida Comprehensive Planning Network alternate member.

Moved: Dr. Daniel Shmuels

Seconded: Vanessa Mills

Motion: Passed

IX. New Business

▪ *2026 Calendar of Activities*

All

Staff presented the 2026 calendar of activities for review by the Committee. Staff indicated that the January meeting may be able to achieve quorum because of the holidays. The Committee moved to cancel the January meeting and moved to approve the calendar of activities at this time.

Motion to cancel the January 8, 2026 Care and Treatment Committee meeting.

Moved: Vanessa Mills

Seconded: Dr. Daniel Shmuels

Motion: Passed

Motion to move the January calendar items to February and approve the 2026 calendar of activities.
Moved: Vanessa Mills Seconded: Dr. Daniel Shmuels Motion: Passed

- *2026 Elections* *All*

Staff distributed the 2026 elections memo. Nominations will be accepted at the February meeting, to be followed by elections in March. Anyone interested in serving as an officer of this committee may reach out to staff prior to the February meeting.

- *Service Descriptions Review for 2026: Health Insurance*

A draft of the health insurance service description with edits for 2026 was presented and reviewed. Additional language was offered and the revised service description will be brought back for approval at the next meeting.

X. Announcements and Open Discussion *All*

The Committee was reminded that the next Get on Board training is scheduled for January 7, 2026.

Staff announced that the website now has enhanced calendar functions so individuals can subscribe and explore meetings in different ways.

There were no open discussion items.

XI. Next Meeting *Dr. Diego Shmuels*

The next meeting is scheduled for Thursday, February 12, 2026, at Care Resource, from 10:00 a.m. to 12:00 p.m.

XII. Adjournment *Dr. Diego Shmuels*

With business concluded, Dr. Shmuels thanked everyone for participating, wished everyone happy holidays, and adjourned the meeting at 11:28 a.m.



**Emergency Care and Treatment Committee Meeting
Behavioral Science Research Corporation
2121 Ponce de Leon Blvd, Ste. 215
Miami, FL 33134**

January 23, 2026 Minutes

#	Committee Members	Present	Absent
1	Fils Aime, Louvens	X	
2	Henriquez, Maria	X	
3	Mills, Vanessa	X	
4	Santiago, Steven	X	
5	Shmuels, Daniel	X	
6	Shmuels, Diego	X	
Quorum: 3			
* Partnership Chair with voting privileges.			

Guests	
Adolfo, Jen	Pizarro, Cesar
Cunningham, Trevor	Riley, Jim
Erbstein, Silvana	Rizo, Arasay
Francis, Rosemonde	Rodriguez, Davier
Gonzalez de Obando, Tivisay	Romero, Javier
Gutierrez, Carlos	Singh, Hardeep
Ingram, Trillion	Tramel-McIntyre, Alecia*
Kolber, Michel	Valle-Schwenk, Carla
Lightfoot, Laquanna	Villamizar, Kira
Mayfaire, Ashley	Wall, Dan
McPhaul, Alesia	Watts, Teresa
Oquendo, Lirian	Wilson, Max
Pierre, Justin	Wynn, Joey
Staff	
Bontempo, Christina	Ladner, Robert
Gattorno, Frank	Meizoso, Marlen
Hilton, Karen	Sergi, Sandra
Lucas, Morela	

All documents referenced in these minutes were accessible to members and the public prior to and during the meeting, at <https://partnershipmiami.org/the-partnership-2/#caretreatment2>.

I. Steven Santiago

Dr. Steven Santiago, the Committee Chair, welcomed everyone and called the meeting to order at 12:18 a.m.

II. Introductions

All

Members, guests, and staff introduced themselves.

III. Meeting Housekeeping

Dr. Diego Shmuels

Dr. Diego Shmuels reviewed the housekeeping presentation which detailed meeting participation reminders, use of people first language, meeting etiquette, and reminders of access to the meeting materials via the QR code on the agenda.

IV. Floor Open to the Public

Dr. Diego Shmuels

Dr. Shmuels read the following:

Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any items on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns. BSR has a dedicated line for statements to be read into the record. No statements were received.

There were no comments, so the floor was closed.

V. Review/Approve Agenda

All

The Committee reviewed the agenda. A correction was made that references to FY 2025-2026 should be changed to FY 2026-2027. A motion was made to accept the agenda with the correction.

Motion to accept the agenda as discussed.

Moved: Vanessa Mills

Seconded: Alecia Trammel-McIntyre

Motion: Passed

VI. New Business

■ *Impact of 2026 Changes to ADAP*

All

Dan Wall shared some preliminary analyses on the potential impacts of the removal of ACA premium support and capping the Federal Poverty Level (FPL) eligibility at 130% for the ADAP program. Annual medication cost for clients in ADAP is roughly \$21,840 per person for direct dispense. The Affordable Care Act (ACA) Insurance Premium support for ADAP payments total over \$53 million dollars. The potential impacts to the Ryan White Part A/MAI program for clients transitioning out of ACA coverage and back into Ryan White outpatient/ambulatory health is over \$6 million, and over \$77 million for prescription drug assistance for those clients using direct dispense. This does not include the additional \$33.1 million for those ACA clients who no longer will have ACA covered prescription coverage.

Overall, absorbing all ACA clients into RWP outpatient medical care and providing prescription drugs for all clients over 130% of FPL is not financially feasible. Assorted options are being explored to mitigate the impact including revising formularies, reducing eligibility, placing financial caps, and no longer funding select services. Organizations with 340B- or 330B-designated funding could use some of their funding to assist clients.

Most clients have received no formal notice of programmatic changes. Only those who consented to being contacted by mail have received letters advising of the upcoming changes to the ADAP program. Letters were sent by the Florida Department of Health (FDOH) in English only. Dr. Ulyee Choe, who is now the Medical Director at FDOH, sent an email to FDOH departments throughout the state. A copy of the email was shared in meeting materials. Neither statewide planning groups nor community groups were engaged in this decision-making, and it has been over 18 months since any questions have been answered by FDOH. Changes are set to start March 1, 2026.

While the County was going to issue a new RFP shortly, because of the current crisis this will be postponed for a year. Deep discussion on future services will need to be held in the wake of reduced resources.

- *Reallocation of Ryan White Program FY 2026-2027 funding*

All

The County is seeking input from the Committee and the Partnership on developing a contingency plan, should a worst-case scenario be enacted.

It is important that upcoming changes be shared with clients so they can try to get a three-month supply of medication, when available.

The Committee first discussed the need for a phased approach to implementation of any changes since plans need to be in place to direct and communicate with individuals. A motion was suggested to allow the Recipient to have a phased approach when implementing programmatic changes.

Motion to grant the Recipient the discretion to provide a phased approach to funding changes in response to pending ADAP implementation of programmatic changes.

Moved: Vanessa Mills

Seconded: Louvens Fils-Aime

Motion: Passed

The Committee was advised to consider Medical Care Subcommittee suggestions including reduction of selected services and adjustments to the FPL eligibility. The Committee opted to address each suggestion.

The Medical Care Subcommittee indicated that the substance abuse service category has a 180-day limit on the service. Potential cost savings could take place if the number of days is reduced, and the current reimbursement rate may need to be adjusted also. Last year's expenditures, based on the Dashboard Cards, indicated over \$1.6 million dollars was spent. It was suggested to reduce the number of days to 120, although additional reductions may be necessary in the future.

Motion to reduce the maximum annual allowance of the Part A Substance Abuse Residential days from 180 to 120 days.

Moved: Maria Henriquez

Seconded: Dr. Diego Shmuels

Motion: Passed

Opposed: Dr. Daniel Shmuels

Under medical transportation, ride share is an option but is substantially more expensive than bus passes/tokens. In order to reduce costs and maintain some level of service, the Committee moved to remove the ride share option.

Motion to remove ride share services from the Part A Medical Transportation service.

Moved: Dr. Daniel Shmuels

Seconded: Dr. Diego Shmuels

Motion: Passed

Oral health services spent \$3.9 million last year and offered a wide array of treatments including crowns, root canals, and implants. Some services are provided to Medicaid clients whose plans do not cover those services. The Committee indicated that services may need to be restricted to preventive services and extractions and would request the Medical Care Subcommittee, and the former Oral Health Care Workgroup members advise on prioritizing the services and reviewing the Oral Health Care Formulary. The Subcommittee indicated that the allocation should be cut in half for the oral health care.

Motion to cut the Part A Oral Health Care service allocation in half and to allow the Medical Care Subcommittee to provide input on priorities and reduced services included in the Oral Healthcare Formulary.

Moved: Vanessa Mills

Seconded: Dr. Daniel Shmuels

Motion: Passed

Under health insurance, last year's expenditure totaled a little over \$328,000 and if the ADAP program will not be covering the premiums, it was suggested to eliminate the allocation in order to focus funding on core services.

Motion to eliminate the Part A Health Insurance Premium and Cost Sharing for Low-Income Individuals allocation.

Motion: Vanessa Mills

Secondary: Louvens Fils Aime

Motion: Passed

Under outreach, last year's expenditure totaled a little over \$163,000, and while finding clients is important, maintaining current clients in medical care is being prioritized. Outreach services are also funded under other programs.

Motion to eliminate the Part A Outreach allocation.

Motion: Vanessa Mills

Seconded: Dr. Diego Shmuels

Motion: Passed

Food bank services spent over \$1.7 million dollars. In previous years, unspent funds were regularly reallocated to this service category. In response to the current situation, a reduction is needed.

Dr. Santiago stated his conflict as the sole provider of food bank services. He stepped out of the room during the discussion and vote and completed Form 8B, attached as an addendum to these minutes. He returned after the vote.

Motion to reduce the Part A Food Bank allocation to \$500,000.

Motion: Vanessa Mills

Seconded: Dr. Daniel Shmuels

Motion: Passed

Recused: Dr. Steven Santiago

Medical case management is a high expenditure category with an allocation over \$6.6 million dollars. Efficiencies in the service category are needed to maximize time and work. The primary focus of the category should be adherence. For those providers with Minority AIDS Initiative funding, medical case management can be a service provided.

Motion to reduce the Part A Medical Case Management allocation to \$3.5 million.

Motion: Maria Henriquez

Seconded: Vanessa Mills

Motion: Passed

Opposed: Dr. Diego Shmuels

A motion to extend the meeting was made in order to continue discussions since less than 10 minutes were left.

Motion to extend the meeting by an extra 30 minutes.

Motion: Vanessa Mills

Seconded: Dr. Daniel Shmuels

Motion: Passed

Legal services were reviewed as a possible area for cost savings since they only spent \$34,290 last year. Originally, the Subcommittee was going to remove the allocation from the service but opted instead to reduce the allocation to \$25,000 since the service provides access to other benefits (e.g., Social Security) for clients.

Motion to reduce the Part A Legal Services allocation to \$25,000.

Moved: Dr. Daniel Shmuels

Seconded: Louvens Fils Aime

Motion: Passed

The Committee briefly reviewed the Minority AIDS Initiative FY 2026-2027 allocations and discussed mirroring Part A changes including the reduction of the allocation to outreach and removal of ride share from medical transportation.

Dr. Diego Shmuels stated his conflict as the sole provider for MAI outreach services. He stepped out of the room during the discussion and vote and completed Form 8B, attached as an addendum to these minutes. He returned after the vote.

Motion to remove the allocation for MAI Outreach.

Moved: Dr. Daniel Shmuels

Seconded: Vanessa Mills

Motion: Passed

Recused: Dr. Diego Shmuels

Motion to remove ride share services from the MAI Medical Transportation service.

Moved: Dr. Daniel Shmuels

Seconded: Maria Henriquez

Motion: Passed

A recommendation had been proposed to restrict Ryan White eligibility to clients at or below 350% of the Federal Poverty Level, although additional reductions may be needed in the future for program integrity.

Motion to reduce the Federal Poverty Level eligibility from 400% to 350% for the Ryan White Part A and Minority AIDS Initiative (MAI) Program.

Moved: Vanessa Mills

Seconded: Dr. Daniel Shmuels

Motion: Passed

VII. Announcements

All

Dan Wall indicated that private individuals should contact their legislative representatives and voice their concerns on the upcoming changes to the ADAP program.

VIII. Next Meeting

Dr. Diego Shmuels

The next meeting is scheduled for Thursday, February 12, 2026, at Care Resource, from 10:00 a.m. to 12:00 p.m.

IX. Adjournment

Dr. Diego Shmuels

With business concluded, Dr. Santiago thanked everyone for participating, and adjourned the meeting at 2:25 p.m.



MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment
Thursday, February 12, 2026

10:00 a.m. – 12:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|---|---------------------|
| I. | Call to Order | Dr. Steven Santiago |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Dr. Steven Santiago |
| IV. | Floor Open to the Public | Dr. Diego Shmuels |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of December 11, 2025 and January 23, 2026 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Vacancies | Marlen Meizoso |
| | • Medical Care Subcommittee Report | Dr. Diego Shmuels |
| VIII. | Standing Business | |
| | • Response to the 2026 ADAP Programmatic Changes-Contingency
Planning of Ryan White Program FY 2026-2027 Funding | All |
| IX. | New Business | |
| | • 2026 Elections | All |
| | • Updates to 2026 Calendar of Activities | All |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meeting: March 12, 2026 at Care Resource | Dr. Diego Shmuels |
| XII. | Adjournment | Dr. Steven Santiago |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact
Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.PartnershipMiami.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

December 2025

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A
Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

- AIDS Pharmaceutical Assistance (LPAP/CPAP)
- Health Insurance Premium and Cost Sharing Assistance
- Medical Case Management
- Mental Health Services
- Oral Health Care
- Outpatient Ambulatory Health Services

Support Services

- Food Bank/Home Delivered Meals
- Medical Transportation
- Other Professional Services
- Outreach Services
- Substance Abuse Services (residential)

Service Units		Unduplicated Client Count	
Monthly	Year-to-date	Monthly	Year-to-date
3	60	3	8
22	4,587	8	1,869
10,564	104,644	5,249	8,687
9	524	3	122
565	9,600	443	2,669
2,091	25,792	1,039	4,039
TOTALS:			
14,711	167,748		

Total unduplicated clients (month):

5,729

Total unduplicated clients (YTD):

9,045

See page 4 for
Service Unit
Definitions

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

SERVICE CATEGORIES

December 2025

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
Core Medical Services				
AIDS Pharmaceutical Assistance (LPAP/CPAP)	3	60	3	8
Health Insurance Premium and Cost Sharing Assistance	22	4,587	8	1,869
Medical Case Management	8,600	90,414	4,398	8,405
Mental Health Services	9	524	3	122
Oral Health Care	565	9,600	443	2,669
Outpatient Ambulatory Health Services	1,946	23,813	975	3,915
Support Services				
Food Bank/Home Delivered Meals	782	10,566	298	776
Medical Transportation	448	5,972	220	1,042
Other Professional Services	28	188	4	50
Outreach Services	6	388	4	196
Substance Abuse Services (residential)	166	5,178	7	81
TOTALS:	12,575	151,290		
Total unduplicated clients (month):	5,073			
Total unduplicated clients (YTD):	8,929			

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

SERVICE CATEGORIES

December 2025

FUNDING SOURCE(S) INCLUDED:

Ryan White MAI

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
Core Medical Services				
Medical Case Management	1,964	14,230	1,083	1,725
Outpatient Ambulatory Health Services	145	1,979	97	558
Support Services				
Medical Transportation	25	215	25	47
Outreach Services	2	34	2	22
TOTALS:	2,136	16,458		
Total unduplicated clients (month):	1,121			
Total unduplicated clients (YTD):	1,932			

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.

RYAN WHITE PART A GRANT AWARD (Grant #: BURW3501)

EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR35
FORMULA AND SUPPLEMENTAL FUNDING

Per Resolution #s: R-40-25, R-246-20, R-247-20, R-817-19 & R-639-23

This report reflects year-to-date paid reimbursements for
FY 2025 Part A service months through December 2025,
as of January 28, 2026. Pending Part A reimbursements
currently under review total \$8,742,955.59.

Project #:	AWARD AMOUNTS	ACTIVITIES	
Grant Award Amount Formula	16,176,379.00	FORMULA	
Grant Award Amount FY23 Formula	1,500.00	PY_FORMULA	
Grant Award Amount Supplemental	7,957,734.00	SUPPLEMENTAL	FY 2025 Award
Grant Award Amount FY23 Supplemental	89,039.00	PY_SUPPLEMENTAL	\$24,224,652
Carryover Award of FY24 Formula Funds	800,000.00	CARRYOVER	
Total Award	\$ 25,024,652.00		

Priority Order

CONTRACT ALLOCATIONS/ FORMULA, SUPPLEMENTAL & CARRYOVER

DIRECT SERVICES:	Allocations	Carryover (C/O) Allocations
Core Medical Services		
8 AIDS Pharmaceutical Assistance	5,744.00	
6 Health Insurance Services	490,526.00	
1 Medical Case Management	6,377,000.00	
3 Mental Health Therapy/Counseling	54,303.00	
4 Oral Health Care	4,631,775.00	
2 Outpatient/Ambulatory Health Svcs	7,007,729.00	
9 Substance Abuse - Outpatient	3,000.00	

CORE Services Totals: 18,570,077.00

Support Services	Allocations	Carryover Allocations
12 Emergency Financial Assistance	0.00	
5 Food Bank	848,861.00	640,000.00
13 Medical Transportation	62,888.00	160,000.00
15 Other Professional Services	18,700.00	
14 Outreach Services	140,661.00	
7 Substance Abuse - Residential	1,611,000.00	

SUPPORT Services Totals: 2,682,110.00 800,000.00
FY 2025 Award (not including C/O) 21,252,187.00**DIRECT SERVICES TOTAL:** \$ 22,052,187.00Total Core Allocation 18,570,077.00
Target at least 80% core service allocation 17,001,749.60
Current Difference (Short) / Over \$ 1,568,327.40**Recipient Admin. (GC, GTL, BSR Staff)** \$ 2,368,904.00**Quality Management** \$ 603,561.00 2,972,465.00**(+) Unobligated Funds / (-) Over Obligated:**Unobligated Funds (Formula & Supp) \$ -
Unobligated Funds (Carry Over) \$ - \$ - 25,024,652.00**Core medical % against Total Direct Service Allocation (Not including C/O):**

Cannot be under 75% 87.38% Within Limit

Quality Management % of Total Award (Not including C/O):

Cannot be over 5% 2.49% Within Limit

OMB-GC Administrative % of Total Award (Cannot include C/O):

Cannot be over 10% 9.78% Within Limit

CURRENT CONTRACT EXPENDITURES**DIRECT SERVICES:**

Account	Core Medical Services	Expenditures	Carryover (C/O) Expenditures
5606970000	AIDS Pharmaceutical Assistance	2,434.12	
5606920000	Health Insurance Services	227,766.01	
5606870000	Medical Case Management	2,961,000.40	
5606860000	Mental Health Therapy/Counseling	33,312.50	
5606900000	Oral Health Care	2,928,434.00	
5606610000	Outpatient/Ambulatory Health Svcs	2,643,412.10	
5606910000	Substance Abuse - Outpatient	0.00	

CORE Services Totals: 8,796,359.13

Account	Support Services	Expenditures	Carryover Expenditures
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank	689,202.80	640,000.00
5606460000	Medical Transportation	29,401.19	64,986.23
5606890000	Other Professional Services	16,884.00	
5606950000	Outreach Services	58,061.89	
5606930000	Substance Abuse - Residential	1,292,500.00	

SUPPORT Services Totals: 2,086,049.88 704,986.23
FY 2025 Award (not including C/O) 10,882,409.01**TOTAL EXPENDITURES DIRECT SVCS & % :** \$ 11,587,395.24 52.55%**Formula Expenditure %** 65.61%5606710000 **Recipient Administration** 1,672,792.64 70.61%5606880000 **Quality Management** 500,734.42 2,173,527.06**Grant Unexpended Balance****FY 2023 Award****Carryover**

11,168,715.93

95,013.77

11,263,729.70

Total Grant Expenditures & % \$ 13,760,922.30 54.99%**Core medical % against Total Direct Service Expenditures (Not including C/O):**

Cannot be under 75% 80.83% Within Limit

Quality Management % of Total Award (Not including C/O):

Cannot be over 5% 2.07% Within Limit

OMB-GC Administrative % of Total Award (Cannot include C/O):

Cannot be over 10% 6.91% Within Limit

Minority AIDS Initiative (MAI)

RYAN WHITE PART A GRANT AWARD (Grant#: BURW3501)

EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR35

MINORITY AIDS INITIATIVE (MAI) FUNDING

This report reflects year-to-date paid reimbursements for FY 2025 MAI service months through December 2025, as of January 28, 2026. Pending MAI reimbursements currently under review total \$395,682.77.

PROJECT #: BURW3501	AWARD AMOUNTS	ACTIVITIES
Grant Award Amount MAI	2,563,697.00	MAI
Carryover Award of FY'24 MAI Funds	1,539,152.00	MAI_CARRYOVER
Total Award	\$ 4,102,849.00	

Priority Order	CONTRACT ALLOCATIONS			
	DIRECT SERVICES:			
	Core Medical Services	Allocations	Carryover (C/O) Allocations	
	AIDS Pharmaceutical Assistance			
	Health Insurance Services			
1	Medical Case Management	969,689.00	307,830.00	1,277,519.00
3	Mental Health Therapy/Counseling	18,960.00		
	Oral Health Care			
2	Outpatient/Ambulatory Health Svcs	1,156,177.00	563,576.00	1,719,753.00
6	Substance Abuse - Outpatient	8,058.00		
	CORE Services Totals:	2,152,884.00	871,406.00	3,024,290
	Support Services	Allocations	Carryover Allocations	
5	Emergency Financial Assistance	0.00		
	Food Bank			
13	Medical Transportation	14,628.00		
	Other Professional Services			
7	Outreach Services	39,816.00		
	Substance Abuse - Residential			
	SUPPORT Services Totals:	54,444.00	0.00	
	FY 2025 Award (not including C/O)	2,207,328.00		
	Carryover Award		871,406.00	
	DIRECT SERVICES TOTAL:	\$ 3,078,734.00		

Total Core Allocation	2,152,884.00
Target at least 80% core service allocation	1,765,862.40
Current Difference (Short) / Over	\$ 387,021.60
Recipient Admin. (OMB-GC)	\$ 256,369.00
Quality Management	\$ 100,000.00
	356,369.00 \$ 3,435,103.00
(+) Unobligated Funds / (-) Over Obligated:	
Unobligated Funds (MAI)	\$ -
Unobligated Funds (Carry Over)	\$ 667,746.00
	667,746.00 4,102,849.00

Core medical % against Total Direct Service Allocation (Not including C/O):		
Cannot be under 75%	97.53%	Within Limit
Quality Management % of Total Award (Not including C/O):		
Cannot be over 5%	3.90%	Within Limit
OMB-GC Administrative % of Total Award (Cannot include C/O):		
Cannot be over 10%	10.00%	Within Limit

CURRENT CONTRACT EXPENDITURES			
	DIRECT SERVICES:		
	Core Medical Services	Expenditures	Carryover (C/O) Expenditures
5606970000	AIDS Pharmaceutical Assistance		
5606920000	Health Insurance Services		
5606870000	Medical Case Management	373,209.00	307,761.00
5606860000	Mental Health Therapy/Counseling	0.00	680,970.00
5606900000	Oral Health Care		
5606610000	Outpatient/Ambulatory Health Svcs	5,204.46	397,216.71
5606910000	Substance Abuse - Outpatient	0.00	402,421.17
	CORE Services Totals:	378,413.46	704,977.71
	Support Services	Expenditures	Carryover Expenditures
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank		
5606460000	Medical Transportation	5,625.00	
5606890000	Other Professional Services		
5606950000	Outreach Services	13,272.00	
5606930000	Substance Abuse - Residential		
	SUPPORT Services Totals:	18,897.00	0.00
	FY 2025 Award (not including C/O)	397,310.46	

TOTAL EXPENDITURES DIRECT SVCS & %:	\$ 1,102,288.17	35.80%
--	------------------------	---------------

5606710000	Recipient Administration	126,927.84	49.51%
5606880000	Quality Management	83,333.30	210,261.14
	Grant Unexpended Balance	FY 2024 Award 1,956,125.40	Carryover 834,174.29
			2,790,299.69

Total Grant Expenditures & % (Including C/O):	\$ 1,312,549.31	31.99%
--	------------------------	---------------

Core medical % against Total Direct Service Expenditures (Not including C/O):		
Cannot be under 75%	95.24%	Within Limit
Quality Management % of Total Award (Not including C/O):		
Cannot be over 5%	3.25%	Within Limit
OMB-GC Administrative % of Total Award (Cannot include C/O):		
Cannot be over 10%	4.95%	Within Limit

Printed On: 1/28/2026



MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment
Thursday, February 12, 2026

10:00 a.m. – 12:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|---|---------------------|
| I. | Call to Order | Dr. Steven Santiago |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Dr. Steven Santiago |
| IV. | Floor Open to the Public | Dr. Diego Shmuels |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of December 11, 2025 and January 23, 2026 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Vacancies | Marlen Meizoso |
| | • Medical Care Subcommittee Report | Dr. Diego Shmuels |
| VIII. | Standing Business | |
| | • Response to the 2026 ADAP Programmatic Changes-Contingency
Planning of Ryan White Program FY 2026-2027 Funding | All |
| IX. | New Business | |
| | • 2026 Elections | All |
| | • Updates to 2026 Calendar of Activities | All |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meeting: March 12, 2026 at Care Resource | Dr. Diego Shmuels |
| XII. | Adjournment | Dr. Steven Santiago |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact
Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

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ADAP SUMMARY REPORT

FLORIDA ADAP CHANGES, EFFECTIVE MARCH 1ST.

CHANGES ON MARCH 1 ST .	CHANGE	% PTS AFFECTED
○ HOUSEHOLD INCOME	[NEW FPL ≤130%]	~ 42 %
○ PREMIUM ASSISTANCE	[DISCONTINUED]	~ 48 %
○ BIKTARVY	[NOT IN ADAP FORMULARY]	~ 36 %
○ DESCOVY	[RESTRICTIONS / KIDNEY DISEASE]	~ 1 %

FDOH LETTERS SENT TO PATIENTS.

**** FOR REFERENCE:** FPL [FEDERAL POVERTY LEVEL]; DD [DIRECT DISPENSE]; PA [PREMIUM ASSISTANCE]; ESI [EMPLOYER SPONSORED INSURANCE]; ACA-MP [AFFORDABLE CARE ACT – MARKETPLACE]; C&D [COPAY & DEDUCTIBLE ASSISTANCE]

CURRENT BENEFIT	% FPL	MEDS	EFFECTIVE DATE	NEW BENEFIT	OPTIONS
PA [ACA-MP]*	≤ 130 %	BIKTARVY	03/01/2026	DD	NEW MEDS
PA [COBRA, ESI]*	≤ 130 %	BIKTARVY	04/01/2026	DD	NEW MEDS
DD	> 130 %		03/01/2026	NO SERVICES	NO SERVICES
PA [COBRA, ESI]*	> 130 %		04/01/2026	NO SERVICES	NO SERVICES
PA [ACA-MP]*	> 130 %		03/01/2026	NO SERVICES	NO SERVICES
DD	≤ 130 %	BIKTARVY	03/01/2026	NO CHANGE	NEW MEDS

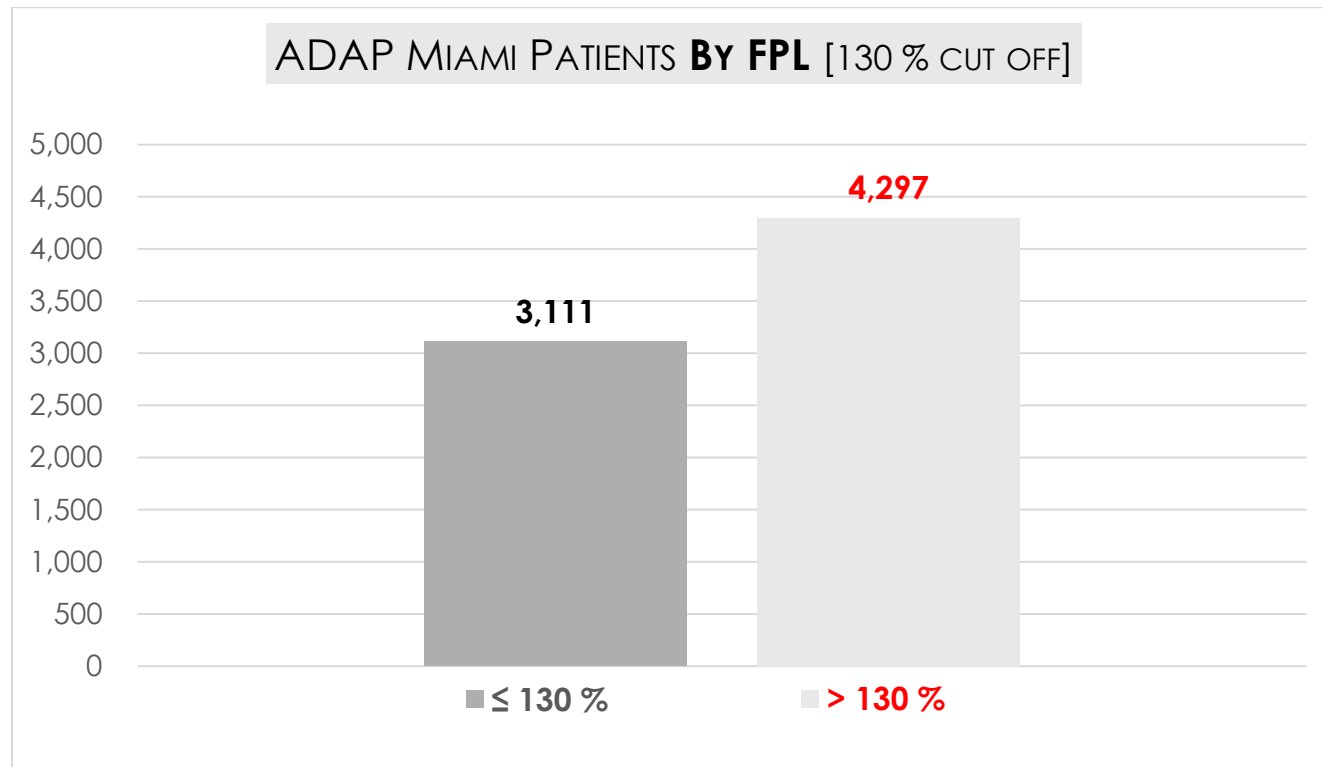
* BASED ON PAYMENT HISTORY. SUBJECT TO CONFIRMATION.

ADAP MIAMI RESPONSE

- GUIDANCE FOR PATIENT & CASE MANAGERS TO UNDERSTAND INDIVIDUAL IMPACT.
- REGULAR RE-ENROLLMENTS AND UPDATES THRU FEBRUARY 28TH [TARGET 1,969 PATIENTS]
- CHD PHARMACY IS MAXIMIZING DISPENSING TO ENSURE 90D MEDS ON-HAND AFTER MARCH 1ST.
- COORDINATION WITH COMMUNITY PARTNERS TO MAXIMIZE PATIENTS IN CARE.
- COORDINATION WITH MIAMI-DADE RW-A PROGRAM [PENDING PARTNERSHIP APPROVALS].

ADAP MIAMI DADE CLIENTS **By FPL** [$\leq 130\%$, $> 130\%$]

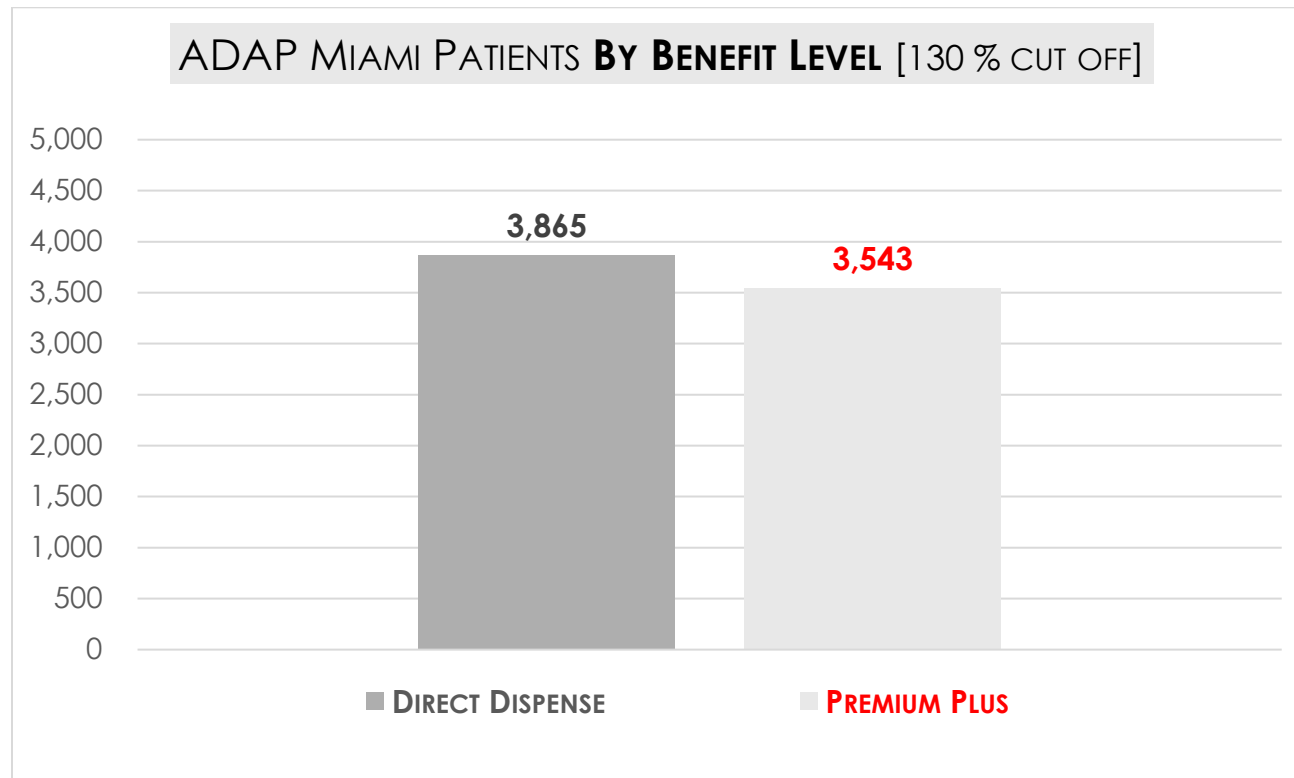
ADAP MIAMI	7,408	$\leq 130\%$ FPL %	3,111	42 %
		$> 130\%$ FPL %	4,297	58 %



SOURCE: PROVIDE ENTERPRISE ADAP
 REPORT: CLIENT DEMOGRAPHICS [ALL – AS OF 12/31/25]
 DATE: AS OF JANUARY 9TH, 2026
 NOTE: SUBJECT TO REVIEW & EDITING

ADAP MIAMI DADE CLIENTS **BY BENEFIT LEVEL** [DIRECT DISPENSE & PREMIUM PLUS]

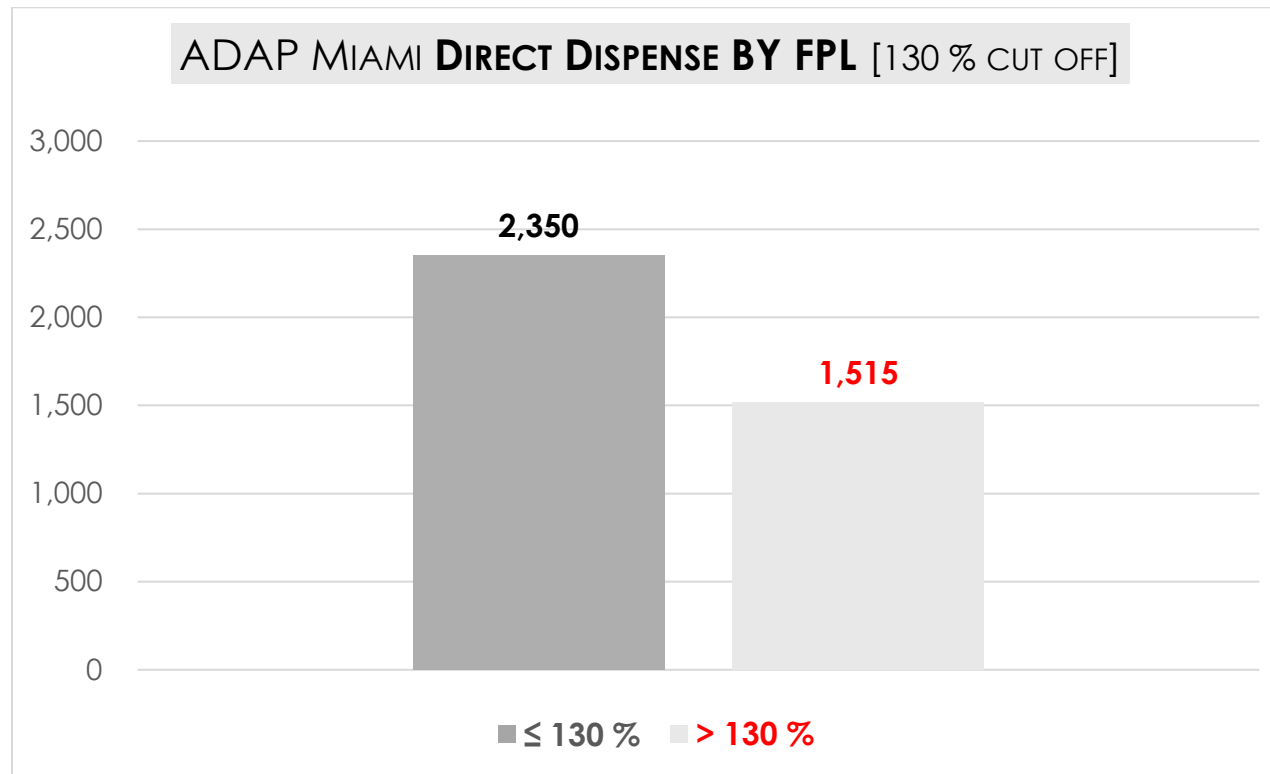
ADAP MIAMI	7,408	DIRECT DISPENSE	3,865	52.2 %
		PREMIUM PLUS	3,543	47.8 %



SOURCE: PROVIDE ENTERPRISE ADAP
 REPORT: CLIENT DEMOGRAPHICS [ALL – AS OF 12/31/25]
 DATE: AS OF JANUARY 9TH, 2026
 NOTE: SUBJECT TO REVIEW & EDITING

ADAP MIAMI DADE CLIENTS: **DIRECT DISPENSE & BY FPL** [$\leq 130\%$, $> 130\%$]

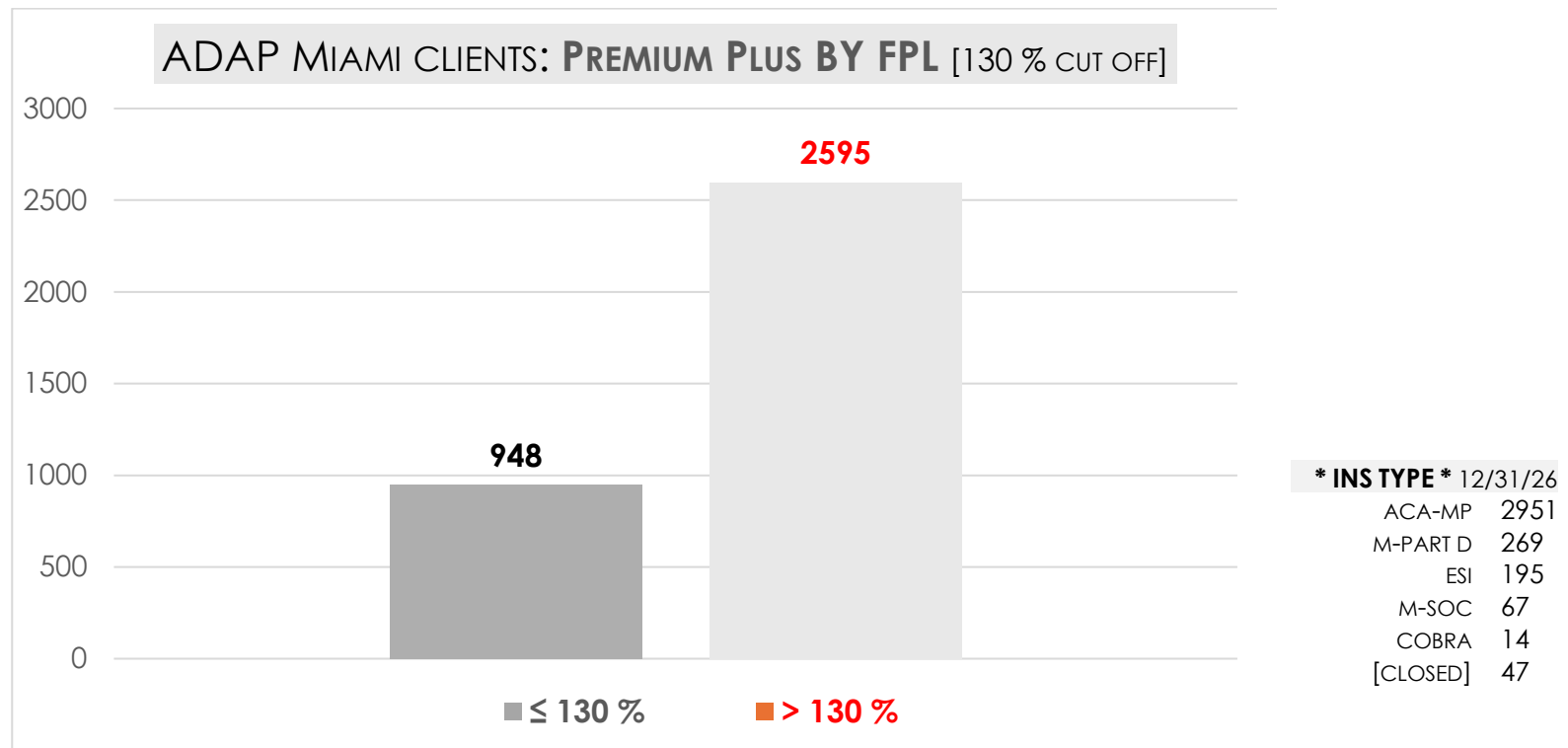
DIRECT DISPENSE	3,865	$\leq 130\%$ FPL	2,350	60.8 %
		$> 130\%$ FPL	1,515	39.2 %



SOURCE: PROVIDE ENTERPRISE ADAP
 REPORT: CLIENT DEMOGRAPHICS [ALL – AS OF 12/31/25]
 DATE: AS OF JANUARY 9TH, 2026
 NOTE: SUBJECT TO REVIEW & EDITING

ADAP MIAMI DADE CLIENTS: **PREMIUM PLUS & BY FPL** [$\leq 130\%$, $> 130\%$]

PREMIUM PLUS	3,543	$\leq 130\%$ FPL	948	26.8 %
		$> 130\%$ FPL	2,595	73.2 %



SOURCE: PROVIDE ENTERPRISE ADAP
 REPORT: CLIENT DEMOGRAPHICS [ALL – AS OF 12/31/25]
 DATE: AS OF JANUARY 9TH, 2026
 NOTE: SUBJECT TO REVIEW & EDITING

ADAP MIAMI DADE CLIENTS - **BY SELECTED ADAP FORMULARY MEDICATIONS & BY BENEFIT LEVEL****NOTE: REPORTS ARE NOT AVAILABLE BY FPL**

BIKTARVY	2,686	#
	DD	1,557
	INS	1,129

DESCOVY	95	#
	DD	58
	INS	37

DOVATO	597	#
	DD	393
	INS	204

GENVOYA	130	#
	DD	72
	INS	58

JULUCA	160	#
	DD	82
	INS	78

SYMTUZA	156	#
	DD	95
	INS	61

TIVICAY	134	#
	DD	88
	INS	46

CABENUVA	308	#
	DD	204
	INS	104

SOURCE: PROVIDE ENTERPRISE ADAP
 REPORT: BY 'SELECTED' MEDICATION & BY CLIENT - [REQUESTED BY RW-A PROGRAM]
 DATE: AS OF JANUARY 9TH, 2026
 NOTE: SUBJECT TO REVIEW & EDITING

ADAP Miami-Dade / Summary Report ^ - December-25

Utilization & Expenditures – CHD Pharmacy & Premium Plus

Month	New	Re-E	Clients ^{^^}	CHD Pharmacy	RXs	Patients	RX/Pt	Payments	#Premiums	~\$ / Premium
Apr-25	70	933	7,637	\$ 1,236,853.00	2,421	682	3.5	\$ 5,218,553.20	2,993	\$ 1,743.59
May-25	61	567	7,571	\$ 1,224,080.44	2,391	678	3.5	\$ 5,233,113.31	3,014	\$ 1,736.27
Jun-25	65	345	7,564	\$ 1,244,338.24	2,302	671	3.4	\$ 5,205,538.79	2,993	\$ 1,739.23
Jul-25	75	323	7,544	\$ 1,321,557.63	2,490	714	3.5	\$ 5,175,093.99	2,857	\$ 1,811.37
Aug-25	55	285	7,579	\$ 1,162,840.91	2,325	659	3.5	\$ 5,159,017.57	2,977	\$ 1,732.96
Sep-25	39	268	7,592	\$ 1,267,426.83	2,483	695	3.6	\$ 5,132,419.99	2,964	\$ 1,731.59
Oct-25	61	430	7,577	\$ 1,286,962.59	2,590	712	3.6	\$ 5,100,269.38	2,942	\$ 1,733.61
Nov-25	60	487	7,561	\$ 909,240.90	1,833	524	3.5	\$ 5,036,214.78	2,905	\$ 1,733.64
Dec-25	47	822	7,533	\$ 1,141,019.00	2,389	611	3.9	\$ 4,877,529.35	2,821	\$ 1,729.01
Jan-26										
Feb-26										
Mar-26										
FY25/26	533	4,460	7,533	\$ 10,794,319.54	21,224	5,946	3.6	\$ 46,137,750.36	26,466	\$ 1,743.28
				\$14,392,426.05					\$61,517,000.48	

FYTD Expenditures DD+PP, **excluding WP, PBM:** \$56,932,069.90

FY Projections DD+PP [E]: \$75,909,426.53

APTC [YTD] \$11,496,421.77

Projection 2025 \$15,886,776.63

\$91,796,203.16

Program Update

01/08/26	Benefit Level ^	7,533	Direct Dispense	57%	4,311	Premium Plus	43%	3,222
12/05/26	Cabenuva ®	332	Direct Dispense	66%	220	Premium Plus	34%	112
12/05/26	Medicare eligible ^	81	Clients within 7-month window around 65 th birthday				Target clients this month: 10	
12/05/26	On Medicare	253	Active clients with copayment assistance					
12/05/25	ACA-MP ^	2,905	** 2026: 14 ADAP approved plans.** Must meet RW-B Eligibility for Premium Assistance** [2026 ACA-MP flyer]					

SOURCE: Provide Enterprise & Pharmacy systems. ^ All data subject to review. ^^ Open + Active pts. - NOTE: Expenditures NOT included: DD pts. from WP & PBM pharmacies.

Medication Access – Direct Dispense

CURRENT Ongoing CHD Pharmacy Services	
1. FDOH CHD Pharmacy @ Flagler Street	On Site – 90 days
2. FDOH CHD Pharmacy @ Flagler Street	Mail service
3. FDOH ADAP Program @ West Perrine	CVS Specialty Mail Order
4. Prime Therapeutics - PBM	100+ pharmacies Miami-Dade

NOTE: Pharmacy selection is the client's choice.

Plans that not be available in 2026-	
Blue Options Platinum 24J01-05*	29
Blue Options Platinum 24J01-08*	1855
Blue Options Platinum 24J01-21S*	54
Blue Options Silver 24J01-03*	27
Blue Options Silver 24J01-19S*	0

For additional information, please visit www.adapmiami.com or contact adap.fldohmdc@flhealth.gov



Care and Treatment
Thursday, February 12, 2026

10:00 a.m. – 12:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|---|-----------------------|
| I. | Call to Order | Dr. Steven Santiago |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Dr. Steven Santiago |
| IV. | Floor Open to the Public | Dr. Diego Shmuels |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of December 11, 2025 and January 23, 2026 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Vacancies | Marlen Meizoso |
| | • Medical Care Subcommittee Report | Dr. Diego Shmuels |
| VIII. | Standing Business | |
| | • Response to the 2026 ADAP Programmatic Changes-Contingency
Planning of Ryan White Program FY 2026-2027 Funding | All |
| IX. | New Business | |
| | • 2026 Elections | All |
| | • Updates to 2026 Calendar of Activities | All |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meeting: March 12, 2026 at Care Resource | Dr. Diego Shmuels |
| XII. | Adjournment | Dr. Steven Santiago |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact
Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

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Membership Report

January 21, 2026

The Miami-Dade HIV/AIDS Partnership

The official Ryan White Program Planning Council in Miami-Dade County and the Advisory Board for HIV/AIDS to the Miami-Dade County Mayor and Board of County Commissioners.

Opportunities for Ryan White Program Clients

4 seats are available to Ryan White Program Clients who are not affiliated or employed by a Ryan White Program Part A funded service provider.
(1 applicant pending)

Opportunities for General Membership

7 seats are open to people with HIV, service providers, and community stakeholders who have reputations of integrity and community service, and possess the relevant knowledge, skills and expertise in these membership categories:

Hospital or Health Care Planning Agency Representative
Housing, Homeless or Social Service Provider
Other Federal HIV Program Grantee Representative (Part F)
Other Federal HIV Program Grantee Representative (SAMHSA)
Non-Ryan White Program Miami-Dade County Representative
Part D Grantee Representative
Mental Health Provider Representative (1 applicant pending)

Are you a Member?

Thank you for your service to people with HIV!
Be sure to bring a Ryan White client to your next meeting!

Do You Qualify for Membership?

If you answer "Yes" to these questions, you could qualify for membership!

Are you a resident of Miami-Dade County?

Are you a registered voter in Miami-Dade County?



Get Started Today!
Scan the QR Code or contact
mdcpartnership@behavioralscience.com.



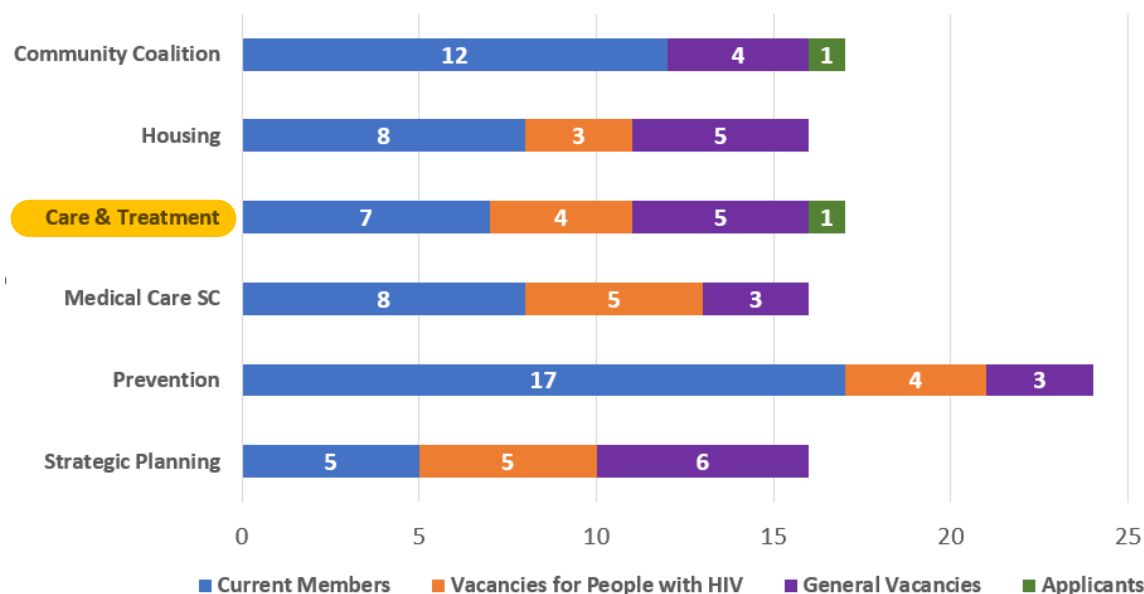


Committees

Work with a dedicated team of volunteers on these and more Partnership activities to better serve people with HIV in Miami-Dade County!
People with HIV are encouraged to join!

- ⌘ Allocate more than \$27 million in Ryan White Program funds with the **Care and Treatment Committee**
- ⌘ Develop an Annual Report on the State of HIV and the Ryan White Program in Miami-Dade County with the **Strategic Planning Committee**
- ⌘ Recruit and train new Partnership members with the **Community Coalition**
- ⌘ Work with the City of Miami Housing Opportunities for Persons with AIDS Program to address housing challenges for people with HIV/AIDS with the **Housing Committee**
- ⌘ Oversee updates and changes to medical treatment guidelines for the Ryan White Part/MAI Program with the **Medical Care Subcommittee**
- ⌘ Set priorities for Ryan White Program HIV health and support services in Miami-Dade County with the **Care and Treatment Committee**
- ⌘ Share a meal and testimonials at Roundtables with the **Community Coalition**
- ⌘ Develop and monitor the official HIV Prevention and Care Integrated Plan with the **Strategic Planning Committee & Prevention Committee**
- ⌘ Develop your leadership skills and be a committee leader with the **Executive Committee**
- ⌘ Oversee updates and changes to the Ryan White Prescription Drug Formulary with the **Medical Care Subcommittee**
- ⌘ Develop and monitor local Ending the HIV Epidemic activities with the Florida Department of Health in Miami-Dade County with the **Prevention Committee* & Strategic Planning Committee**
- ⌘ Be in the know about the latest HIV activities of the Prevention Mobilization Workgroups with the **Prevention Committee***

Standing Committee and Subcommittee Membership



* Prevention Committee activities and new member opportunities are on hold.



MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment
Thursday, February 12, 2026

10:00 a.m. – 12:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

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**Medical Care Subcommittee
February 6, 2026 Meeting Report
to the Care and Treatment Committee
Presented February 12, 2026**

The Medical Care Subcommittee (MCSC):

- Addressed contingency planning efforts by focusing on the oral health care formulary, where discussions were held on which oral health care services to prioritize in light of potential significant cuts to the Oral Health Care allocations for FY 2026. Additional discussion will take place at the next meeting where utilization data will be provided to assist the discussion.
 - Discussed outpatient ambulatory health services and the need to prioritize certain allowable conditions in light of potential significant increased demand. Additional discussion will take place at the next meeting.
 - Discussed that any changes to the prescription drug formulary will be made after any changes made by the ADAP program.
-

Next Meeting

The next MCSC meeting is scheduled for February 27, 2026, at Behavioral Science Research Corp., 2121 Ponce de Leon Boulevard, Suite 215, Coral Gables, FL 33134.

All motions are subject to Partnership approval.



MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment
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Partnership Report to Committees and Subcommittee February 2, 2026, Meeting

Supporting documents related to motions in this report are available online at www.partnershipmiami.org/the-partnership-2/, or from Behavioral Science Research Corp. (BSR) staff. For more information, please contact mdcpartnership@behavioralscience.com.

Officer nominations were announced, members heard regular reports, and the below motions were approved.

Community Coalition Roundtable

1. Motion to recommend to Mayor Daniella Levine Cava the appointment of Rolando Hallmon to the Miami-Dade HIV/AIDS Partnership for a Representative of the Affected Community seat, and the appointment of James Riley to the Miami-Dade HIV/AIDS Partnership for the Mental Health Provider Representative seat.

Care and Treatment Committee

2. Motion to nominate Dr. Diego Shmuels as the Florida Comprehensive Planning Network alternate member.

These motions were approved in response to pending changes to ADAP funding:

3. Motion to grant the Recipient the discretion to provide a phased approach to funding changes in response to pending ADAP implementation of programmatic changes.
4. Motion to reduce the Federal Poverty Level eligibility from 400% to 350% for the Ryan White Part A and Minority AIDS Initiative (MAI) Program.
5. Motion to reduce the maximum annual allowance of the Part A Substance Abuse Residential days from 180 to 120 days.
6. Motion to remove ride share services from the Part A Medical Transportation service.
7. Motion to cut the Part A Oral Health Care service allocation in half and to allow the Medical Care Subcommittee to provide input on priorities and reduced services included in the Oral Healthcare Formulary.
8. Motion to eliminate the Part A Health Insurance Premium and Cost Sharing for Low-Income Individuals allocation.
9. Motion to eliminate the Part A Outreach allocation.
10. Motion to reduce the Part A Food Bank allocation to \$500,000.
11. Motion to reduce the Part A Medical Case Management allocation to \$3.5 million.
12. Motion to reduce the Part A Legal Services allocation to \$25,000.
13. Motion to remove the allocation for MAI Outreach.

14. Motion to remove ride share services from the MAI Medical Transportation service.
 15. Motion to defer the approval of the Psychosocial Support Services and Outreach service descriptions as presented and to review further updates in the future when the services are being provided.
-

MIAMI DADE COUNTY RYAN WHITE PROGRAM (RWP) FY 2026-27 PART A FUNDING CEILING BUDGET EDITS FOR CONTINGENCY PLANNING							
FY 2026 RANKING	SERVICE CATEGORIES (ALPHABETIC ORDER)	FY 2024 EXPENDITURES	FY 2024 %	FY 2026 RECOMMENDED ALLOCATION ¹	FY 2026 %	REVISED FY 2026 RECOMMENDED ALLOCATION	REVISED FY 2026 %
3	AIDS PHARMACEUTICAL ASSISTANCE [C]	\$1,691.22	0.01%	\$29,359.00	0.13%		0.00%
8	EMERGENCY FINANCIAL ASSISTANCE [S]	\$0.00	0.00%	\$677,512.00	3.00%		0.00%
9	FOOD BANK*/HOME DELIVERED MEALS [S]	\$1,767,470.45	8.12%	\$1,185,647.00	5.25%	\$500,000.00	2.21%
6	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	\$328,123.61	1.51%	\$677,512.00	3.00%	\$0.00	0.00%
2	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	\$5,826,068.45	26.76%	\$5,645,938.00	25.00%	\$3,500,000.00	15.50%
10	MEDICAL TRANSPORTATION [S]	\$205,493.46	0.94%	\$225,837.00	1.00%		0.00%
7	MENTAL HEALTH SERVICES [C]	\$53,527.50	0.25%	\$1,129,188.00	5.00%		0.00%
5	ORAL HEALTH CARE [C]	\$3,974,346.00	18.25%	\$3,669,860.00	16.25%	\$1,834,930.00	8.13%
17	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	\$34,290.00	0.16%	\$56,459.00	0.25%	\$25,000.00	0.11%
4	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	\$7,820,124.65	35.91%	\$6,802,226.00	30.12%		0.00%
13	OUTREACH SERVICES [S]	\$123,202.86	0.57%	\$112,919.00	0.50%	\$0.00	0.00%
12	SUBSTANCE ABUSE OUTPATIENT CARE [C]	\$1,440.00	0.01%	\$225,838.00	1.00%		0.00%
14	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	\$1,639,750.00	7.53%	\$1,016,269.00	4.50%		0.00%
11	HOUSING [S]	Not Currently Funded ³	N/A	\$677,513.00	3.00%	Not Currently Funded ³	N/A
15	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not Currently Funded ³	N/A	\$225,837.00	1.00%	Not Currently Funded ³	N/A
16	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not Currently Funded ³	N/A	\$225,837.00	1.00%	Not Currently Funded ³	N/A
1	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
25	CHILD CARE SERVICES [S]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
18	EARLY INTERVENTION SERVICES [C]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
19	HEALTH EDUCATION/RISK REDUCTION [S]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
21	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
22	HOME HEALTH CARE [C]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
24	HOSPICE [C]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
27	LINGUISTIC SERVICES [S]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
20	MEDICAL NUTRITION THERAPY [C]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
23	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
26	REHABILITATION SERVICES [S]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
28	RESPIRE CARE [S]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
	SUBTOTAL	\$21,775,528.20	100.00%	\$22,583,751	100.0%	\$22,583,751	100.0%

* Funded component of the service category.

[C]= Core Medical Service; [S] = Support Service

A		B		Sum of Column B	\$5,859,930.00	Sum of Revised Column
		\$808,222.80				
Difference (B-A)				Over/Short	-\$16,723,821.00	Over/Short
ADMINISTRATION ²	\$2,078,698.68		\$2,575,972		\$2,575,972	
CLINICAL QUALITY MANAGEMENT	\$604,056.00		\$600,000		\$600,000	
TOTAL	\$24,458,282.88		\$25,759,723		\$25,759,723	
Exp. Ratios		Exp. Ratios		Exp. Ratios		
Core Medical Services (includes carryover exp.) ⁴		82.69%		23.62%		
Support Services		17.31%		2.32%		

¹ Award Ceiling Totals \$28,445,042 [\$25,759,723 (Part A) and \$2,685,319 (MAI)] per HRSA's FY 2026 Non-Competing Continuation (NCC) Progress Report.

² Administration includes Partnership (Planning Council) Staff Support and Data Support (Provide® Enterprise Miami).

³ Service categories shaded in YELLOW have not been previously funded and were selected in FY 2024 for inclusion in the upcoming Request for Proposals (RFP). Categories shaded in GREY are included for FY 2026 ranking purposes only and are not currently funded under the local RWP-Part A or MAI, nor were they recommended for inclusion in the upcoming RFP. However, they are listed in accordance with HRSA's Notice of Funding Opportunity (NOFO) instructions and are intended to help guide other funding sources (e.g., FDOH/Part B) in directing resources to areas of need.

⁴ Actual FY 2024 Core Medical Service's expenditure ratio was 85.82% under Part A, net of expenditures funded by the carryover award. Per RWP legislation, Core Medical Service expenditures must be at least 75% of the overall direct service expenditures, not including carryover expenditures, unless the EMA meets the eligibility requirements for a Core Medical Services Waiver.

MIAMI DADE COUNTY RYAN WHITE PROGRAM (RWP) FY 2026-27 MINORITY AIDS INITIATIVE (MAI) FUNDING CEILING BUDGET EDITS FOR CONTINGENCY PLANNING							
FY 2026 RANKING	SERVICE CATEGORIES (ALPHABETIC ORDER)	FY 2024 EXPENDITURES	FY 2024 %	FY 2026 RECOMMENDED ALLOCATION ¹	FY 2026 %	REVISED FY 2026 RECOMMENDED ALLOCATION	REVISED FY 2026 %
9	EMERGENCY FINANCIAL ASSISTANCE [S]	\$0.00	0.00%	\$0.00	0.00%		0.00%
1	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	\$789,709.75	44.32%	\$967,259.00	41.75%		0.00%
5	MEDICAL TRANSPORTATION [S]	\$12,488.53	0.70%	\$26,180.00	1.13%		0.00%
3	MENTAL HEALTH SERVICES [C]	\$2,990.00	0.17%	\$139,007.00	6.00%		0.00%
4	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	\$936,550.33	52.57%	\$1,181,562.00	51.00%		0.00%
21	OUTREACH SERVICES [S]	\$39,816.00	2.23%	\$0.00	0.00%	\$0.00	0.00%
12	SUBSTANCE ABUSE OUTPATIENT CARE [C]	\$120.00	0.01%	Not MAI Funded	N/A		0.00%
2	AIDS PHARMACEUTICAL ASSISTANCE [C]	Not Currently Funded ²	N/A	\$2,780.00	0.12%	Not Currently Funded	N/A
6	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
22	CHILD CARE SERVICES [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
11	EARLY INTERVENTION SERVICES [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
10	FOOD BANK/HOME DELIVERED MEALS [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
13	HEALTH EDUCATION/RISK REDUCTION [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
8	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
18	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
20	HOME HEALTH CARE [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
24	HOSPICE [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
19	HOUSING [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
26	LINGUISTIC SERVICES [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
15	MEDICAL NUTRITION THERAPY [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
14	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
7	ORAL HEALTH CARE [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
27	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
16	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
23	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
25	REHABILITATION SERVICES [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
28	RESPIRE CARE [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
17	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
SUBTOTAL		\$1,781,674.61	100.00%	\$2,316,788	100.00%	\$2,316,788	0.00%

[C]= Core Medical Service; [S] = Support Service

A

B

\$535,113.39

Difference (B-A)

Sum of Revised Column Over/Short

ADMINISTRATION	\$220,562.42
CLINICAL QUALITY MANAGEMENT	\$100,000.00
TOTAL	\$2,102,237.03

\$268,531
\$100,000
\$2,685,319

\$268,531
\$100,000
\$2,685,319

Core Medical Services (includes carryover exp.) ³	Exp. Ratios
	97.06%
Support Services	2.49%

Exp. Ratios
98.87%
1.13%

Exp. Ratios
0.00%
0.00%

NOTES:

¹ Award Ceiling Totals \$28,445,042 [\$25,759,723 (Part A) and \$2,685,319 (MAI)] per HRSA's FY 2026 Non-Competing Continuation (NCC) Progress Report.

² The service category shaded in YELLOW was not previously funded under MAI and was selected in FY 2024 for inclusion in the upcoming Request for Proposals (RFP). Categories shaded in GREY are included for FY 2026 ranking purposes only and are not currently funded under the local RWP Part A or MAI, nor were they recommended for inclusion in the upcoming RFP. However, they are listed in accordance with HRSA's Notice of Funding Opportunity (NOFO) instructions and are intended to help guide other funding sources (e.g., FDOH/Part B) in directing resources to areas of need.

³ Actual FY 2024 Core Medical Service's expenditure ratio was 93% under MAI, net of expenditures funded by the carryover award. Per RWP legislation, Core Medical Service expenditures must be at least 75% of the overall direct service expenditures, not including carryover expenditures, unless the EMA meets the eligibility requirements for a Core Medical Services Waiver.

2025

RYAN WHITE PROGRAM NEEDS ASSESSMENT DASHBOARD CARDS

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Expenditures	\$22,984,845	\$17,660,128	\$19,018,258	\$22,372,383	\$23,801,341	\$23,557,203
Total Unduplicated Clients	9,031	8,127	8,411	8,590	9,060	9,316
Total Average Cost/Client	\$2,545	\$2,173	\$2,261	\$2,604	\$2,627	\$2,529

PREPARED BY :

Behavioral Science Research

Total Number of Unduplicated Clients Served by Service Category (Alphabetic listing)

SERVICE CATEGORIES	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Ryan White Program TOTAL	9,031	8,127	8,411	8,590	9,060	9,316
AIDS Pharmaceutical Assistance (Local)	605	185	183	157	20	5
Emergency Financial Assistance	N/A	N/A	N/A	N/A	N/A	N/A
Food Bank	715	735	712	1,130	1,339	911
Health Insurance Premium & Cost Sharing Assist	1,335	1,125	1,255	1,440	1,699	1,926
Medical Case Management, inc. Treatment Adherence (includes Peer Support)	8,116	7,378	7,842	8,085	8,573	8,842
Medical Transportation Services	720	94	645	743	1,018	1,010
Mental Health Services	274	95	121	107	120	136
Oral Health Care	3,170	1,711	2,237	2,577	2,730	2,843
Other Professional Services - Legal Services	66	48	44	103	89	76
Outpatient/Ambulatory Health Services	5,317	4,281	4,422	4,540	4,547	4,577
Outreach Services	472	130	116	158	240	282
Substance Abuse Services Outpatient	55	0	17	22	10	9
Substance Abuse Services (Residential)	95	70	66	72	74	88

Service Category Sort by Total Number of Unduplicated Clients in FY 2024

SERVICE CATEGORIES	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Ryan White Program TOTAL	9,031	8,127	8,411	8,590	9,060	9,316
Medical Case Management, inc. Treatment Adherence (includes Peer Support)	8,116	7,378	7,842	8,085	8,573	8,842
Outpatient/Ambulatory Health Services	5,317	4,281	4,422	4,540	4,547	4,577
Oral Health Care	3,170	1,711	2,237	2,577	2,730	2,843
Health Insurance Premium & Cost Sharing Assist	1,335	1,125	1,255	1,440	1,699	1,926
Medical Transportation Services	720	94	645	743	1,018	1,010
Food Bank	715	735	712	1,130	1,339	911
Outreach Services	472	130	116	158	240	282
Mental Health Services	274	95	121	107	120	136
Substance Abuse Services (Residential)	95	70	66	72	74	88
Other Professional Services - Legal Services	66	48	44	103	89	76
Substance Abuse Services Outpatient	55	0	17	22	10	9
AIDS Pharmaceutical Assistance (Local)	605	185	183	157	20	5
Emergency Financial Assistance	N/A	N/A	N/A	N/A	N/A	N/A

Total Expenditure by Service Category (Alphabetic Listing)

SERVICE CATEGORIES	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Ryan White Program TOTAL	9,031	8,127	8,411	8,590	9,060	9,316
CORE SERVICES						
AIDS Pharmaceutical Assistance (Local)	\$57,843	\$5,993	\$4,379	\$3,954	\$1,110	\$1,691
Health Insurance Premium & Cost Sharing Assistance	\$372,895	\$289,193	\$298,950	\$297,152	\$324,143	\$328,124
Medical Case Management, inc. Treatment Adherence (includes Peer Support)	\$5,776,806	\$5,283,942	\$5,744,512	\$6,030,823	\$6,510,077	\$6,615,778
Mental Health Services	\$135,505	\$90,019	\$60,239	\$64,577	\$59,426	\$56,518
Oral Health Care	\$3,547,495	\$1,645,879	\$2,533,062	\$3,273,644	\$3,631,549	\$3,974,346
Outpatient/Ambulatory Health Services	\$9,391,615	\$7,397,592	\$7,729,584	\$8,724,251	\$8,788,808	\$8,756,675
Substance Abuse Services Outpatient	\$23,970	\$23,556	\$1,356	\$4,971	\$1,440	\$1,560
SUPPORT SERVICES						
Emergency Financial Assistance	N/A	N/A	N/A	N/A	N/A	N/A
Food Bank	\$1,851,369	\$1,303,702	\$1,338,778	\$2,540,864	\$2,702,230	\$1,767,470
Medical Transportation	\$140,937	\$5,642	\$100,956	\$159,552	\$198,897	\$217,982
Other Professional Services - Legal Services	\$115,976	\$146,336	\$97,371	\$67,581	\$71,730	\$34,290
Outreach Services	\$332,602	\$148,155	\$140,761	\$151,423	\$153,681	\$163,019
Substance Abuse Services (Residential)	\$1,237,830	\$1,320,120	\$968,310	\$1,053,590	\$1,358,250	\$1,639,750

Service Category Sort by FY 2024 Expenditure

SERVICES CATEGORIES	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Ryan White Program TOTAL	9,031	8,127	8,411	8,590	9,060	9,316
CORE SERVICES						
Outpatient/Ambulatory Health Services	\$9,391,615	\$7,397,592	\$7,729,584	\$8,724,251	\$8,788,808	\$8,756,675
Medical Case Management, inc. Treatment Adherence (includes Peer Support)	\$5,776,806	\$5,283,942	\$5,744,512	\$6,030,823	\$6,510,077	\$6,615,778
Oral Health Care	\$3,547,495	\$1,645,879	\$2,533,062	\$3,273,644	\$3,631,549	\$3,974,346
Health Insurance Premium & Cost Sharing Assistance	\$372,895	\$289,193	\$298,950	\$297,152	\$324,143	\$328,124
Mental Health Services	\$135,505	\$90,019	\$60,239	\$64,577	\$59,426	\$56,518
Substance Abuse Services Outpatient	\$23,970	\$23,556	\$1,356	\$4,971	\$1,440	\$1,560
AIDS Pharmaceutical Assistance (Local)	\$57,843	\$5,993	\$4,379	\$3,954	\$1,110	\$1,691
SUPPORT SERVICES						
Food Bank	\$1,851,369	\$1,303,702	\$1,338,778	\$2,540,864	\$2,702,230	\$1,767,470
Substance Abuse Services (Residential)	\$1,237,830	\$1,320,120	\$968,310	\$1,053,590	\$1,358,250	\$1,639,750
Outreach Services	\$332,602	\$148,155	\$140,761	\$151,423	\$153,681	\$163,019
Medical Transportation	\$140,937	\$5,642	\$100,956	\$159,552	\$198,897	\$217,982
Other Professional Services - Legal Services	\$115,976	\$146,336	\$97,371	\$67,581	\$71,730	\$34,290
Emergency Financial Assistance	N/A	N/A	N/A	N/A	N/A	N/A

CORE SERVICE: AIDS PHARMACEUTICAL ASSISTANCE

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2019	\$22,984,844.87	0.250%
FY 2020	\$17,660,128.37	0.300%
FY 2021	\$19,018,258.46	0.020%
FY 2022	\$22,372,383.35	0.020%
FY 2023	\$23,801,341.37	0.005%
FY 2024	\$23,557,202.81	0.007%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2019	\$187,000.00	\$57,843.29	30.93%
FY 2020	\$66,007.00	\$5,993.21	9.08%
FY 2021	\$83,595.00	\$4,379.02	5.24%
FY 2022	\$84,492.00	\$3,954.10	4.68%
FY 2023	\$3,455.00	\$1,109.57	32.11%
FY 2024	\$7,679.00	\$1,691.22	22.02%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2019	4	\$87,000.00	\$52,697.84	60.57%
FY 2020	3	\$66,007.00	\$5,993.21	9.08%
FY 2021	9	\$83,595.00	\$4,379.02	5.24%
FY 2022	4	\$84,492.00	\$3,954.10	4.68%
FY 2023	3	\$3,455.00	\$1,109.57	32.11%
FY 2024	8	\$7,679.00	\$1,691.22	22.02%

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2019	7	\$100,000.00	\$5,145.45	5.15%
FY 2020	N/A	N/A	N/A	N/A
FY 2021	N/A	N/A	N/A	N/A
FY 2022	N/A	N/A	N/A	N/A
FY 2023	N/A	N/A	N/A	N/A
FY 2024	N/A	N/A	N/A	N/A

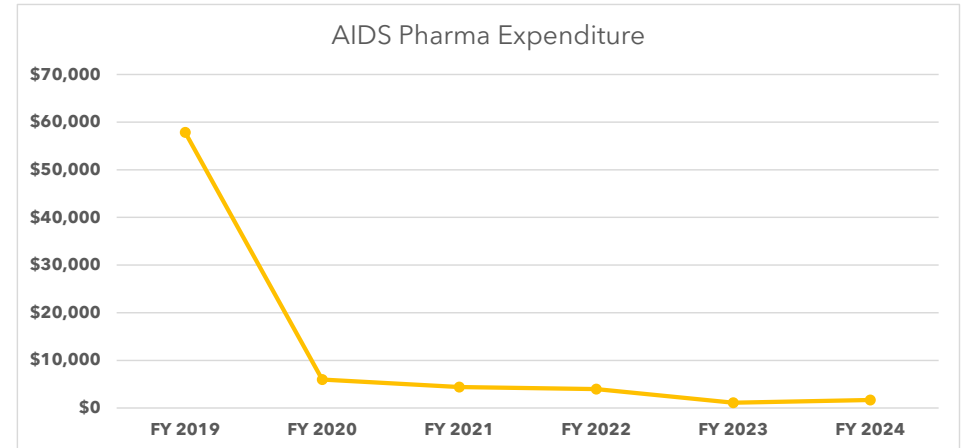
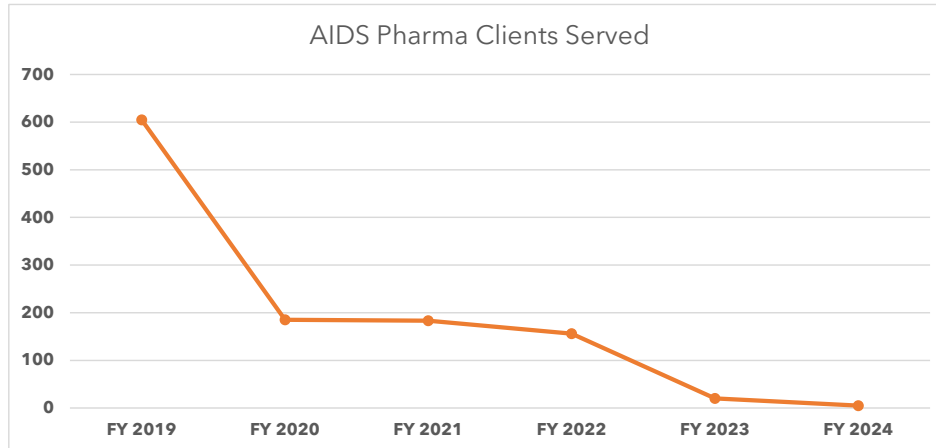
Notes:

While expenditures rose slightly this last year, overall for FY 2024 the total client client services is the lowest ever. The downward trend continues since most clients access the ADAP program for this service.

CORE SERVICE: AIDS PHARMACEUTICAL ASSISTANCE

Service Program

Limitations: 400% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2019	9,031	605	6.7%	\$57,843	\$96
FY 2020	8,127	185	2.3%	\$5,993	\$32
FY 2021	8,420	183	2.2%	\$4,379	\$24
FY 2022	8,590	156	1.8%	\$3,954	\$25
FY 2023	9,060	20	0.2%	\$1,110	\$56
FY 2024	9,316	5	0.05%	\$1,691	\$338

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost per Client
1	ADAP	\$20,127,184	4,672	\$4,308
2	General Revenue	\$313,605	323	\$971
3	Medicaid	\$117,295,422	6,878	\$17,054
4	Part C	\$33,225	N/A	N/A

Other Funding Streams 2025

	Funder	Expended	Number of Clients	Cost per Client
1	ADAP	\$15,278,371	4,864	\$3,141
2	General Revenue	\$95,195	160	\$595
3	Medicaid	\$99,541,969	6,720	\$14,813
4	Part C	\$36,186	N/A	N/A

SUPPORT SERVICE: EMERGENCY FINANCIAL ASSISTANCE

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2019	\$22,984,844.87	0.0%
FY 2020	\$17,660,128.37	0.0%
FY 2021	\$19,018,258.46	0.0%
FY 2022	\$22,372,383.35	0.0%
FY 2023	\$23,801,341.37	0.0%
FY 2024	\$23,557,202.81	0.0%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2019	N/A	N/A	N/A
FY 2020	N/A	N/A	N/A
FY 2021	N/A	N/A	N/A
FY 2022	N/A	N/A	N/A
FY 2023	N/A	N/A	N/A
FY 2024	N/A	N/A	N/A

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2019	12	N/A	N/A	N/A
FY 2020	12	N/A	N/A	N/A
FY 2021	12	N/A	N/A	N/A
FY 2022	11	N/A	N/A	N/A
FY 2023	4	N/A	N/A	N/A
FY 2024	12	N/A	N/A	N/A

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2019	6	N/A	N/A	N/A
FY 2020	7	N/A	N/A	N/A
FY 2021	7	N/A	N/A	N/A
FY 2022	7	N/A	N/A	N/A
FY 2023	6	N/A	N/A	N/A
FY 2024	5	N/A	N/A	N/A

Notes:

No expenditures have been made in this category, since Test and Treat Rapid Access (TTRA) funds have not been exhausted by the Department of Health.

SUPPORT SERVICE: EMERGENCY FINANCIAL ASSISTANCE

Service Program

Limitations: 400% FPL; limited to prescriptions drugs if TTRA funds are depleted.

Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2019	9,031	NA	NA	NA	NA
FY 2020	8,127	NA	NA	NA	NA
FY 2021	8,420	NA	NA	NA	NA
FY 2022	8,590	NA	NA	NA	NA
FY 2023	9,060	NA	NA	NA	NA
FY 2024	9,316	NA	NA	NA	NA

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$167,273	70	\$2,390
2	Part B	\$496,944	666	\$746

Other Funding Streams 2025

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$175,086	178	\$984
2	Part B	\$496,232	879	\$565
3	Part C	\$132,293	78	\$1,696

SUPPORT SERVICE: FOOD BANK

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2019	\$22,984,844.87	8.05%
FY 2020	\$17,660,128.37	7.38%
FY 2021	\$19,018,258.46	7.04%
FY 2022	\$22,372,383.35	11.36%
FY 2023	\$23,801,341.37	11.35%
FY 2024	\$23,557,202.81	7.50%

Fiscal Year	Ranking	Final Allocation	Final Expenditure	% Spent
FY 2019	7	\$1,851,588.00	\$1,851,369.00	99.99%
FY 2020	8	\$1,303,799.00	\$1,303,702.40	99.99%
FY 2021	5	\$1,385,995.00	\$1,338,778.40	96.59%
FY 2022	8	\$2,660,108.00	\$2,540,864.00	95.52%
FY 2023	7	\$2,702,342.00	\$2,702,229.90	100.00%
FY 2024	5	\$1,767,742.00	\$1,767,470.45	99.98%

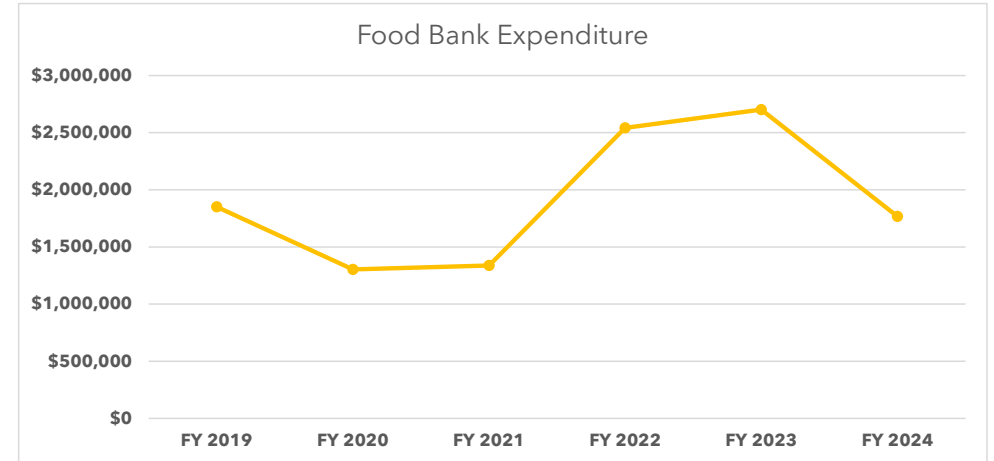
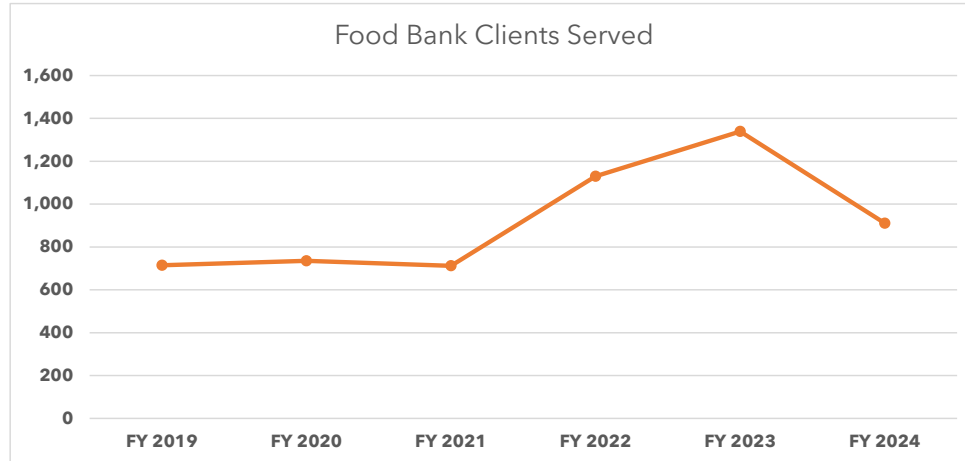
Notes:

FY 2024 expenditures and client served have dropped due to limitations of FPL, clients at 251-400 FPL accessed Part B assistance. With changes to SNAP programs and potential decreases in funding for other Ryan White Program services, there may be an increased need for support.

SUPPORT SERVICE: FOOD BANK

Service Program

Limitations: 250% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2019	9,031	715	7.9%	\$1,851,369	\$2,589
FY 2020	8,127	735	9.0%	\$1,303,702	\$1,774
FY 2021	8,420	712	8.5%	\$1,338,778	\$1,880
FY 2022	8,590	1,130	13.2%	\$2,540,864	\$2,249
FY 2023	9,060	1,339	14.8%	\$2,702,230	\$2,018
FY 2024	9,316	911	9.8%	\$1,767,470	\$1,940

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost per Client
1	Other	\$46,349	253	\$183
2	Part D	\$11,635	268	\$43

Other Funding Streams 2025

	Funder	Expended	Number of Clients	Cost per Client
1	General Revenue	\$38,085	318	\$120
2	Other	\$16,485	336	\$49
3	Part D	\$11,231	271	\$41

CORE SERVICE: HEALTH INSURANCE

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2019	\$22,984,844.87	1.62%
FY 2020	\$17,660,128.37	1.64%
FY 2021	\$19,018,258.46	1.57%
FY 2022	\$22,372,383.35	1.33%
FY 2023	\$23,801,341.37	1.36%
FY 2024	\$23,557,202.81	1.39%

Fiscal Year	Ranking	Final Allocation	Final Expenditure	% Spent
FY 2019	5	\$372,974.00	\$372,895.13	99.98%
FY 2020	5	\$459,450.00	\$289,193.00	62.94%
FY 2021	6	\$442,447.00	\$298,950.41	67.57%
FY 2022	6	\$595,700.00	\$297,151.61	49.88%
FY 2023	8	\$358,700.00	\$324,143.01	90.37%
FY 2024	6	\$328,454.00	\$328,123.61	99.90%

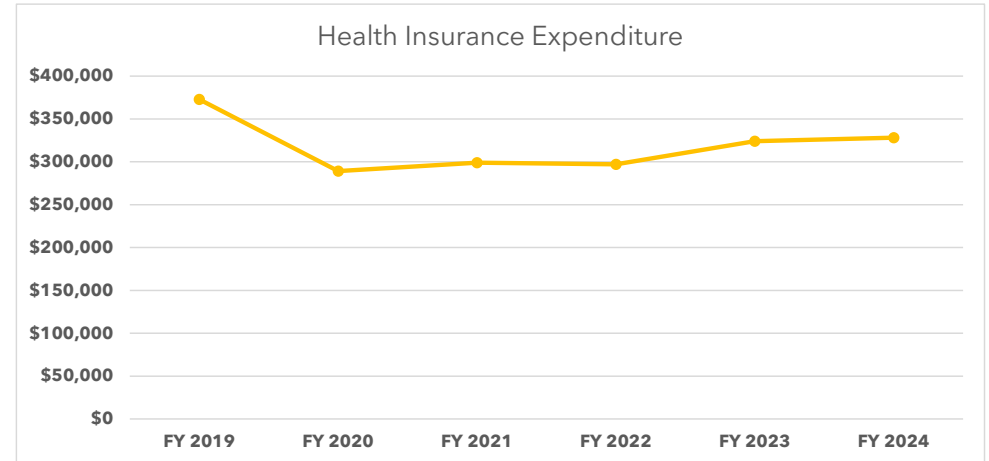
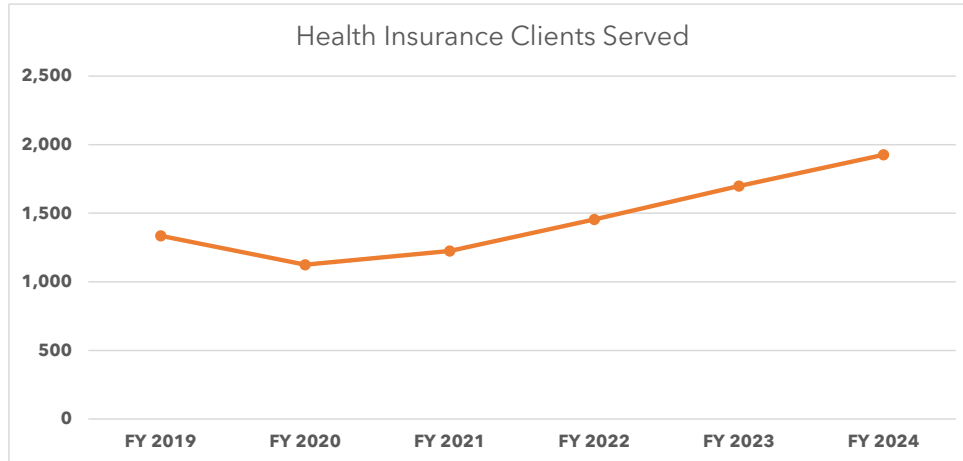
Notes:

The AIDS Drug Assistance Program (ADAP) program is paying for ADAP eligible clients, so costs are only for wraparound services. Expenditures and clients served in FY 2024 have increased and are close to FY 2019 pre-pandemic levels.

CORE SERVICE: HEALTH INSURANCE

Service Program

Limitations: 400% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2019	9,031	1,335	14.8%	\$372,895	\$279
FY 2020	8,127	1,125	13.8%	\$289,193	\$257
FY 2021	8,420	1,225	14.5%	\$298,950	\$244
FY 2022	8,590	1,454	16.9%	\$297,152	\$204
FY 2023	9,060	1,699	18.8%	\$324,143	\$191
FY 2024	9,316	1,926	20.7%	\$328,124	\$170

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	ADAP	\$47,178,501	3,581	\$13,175
2	Medicaid	\$228,117,578	12,141	\$18,789

Other Funding Streams 2025

	Funder	Expended	Number of Clients	Cost Per Client
1	ADAP	\$57,729,746	3,705	\$15,582
2	Medicaid	\$167,336,187	12,639	\$13,240

CORE SERVICE: MEDICAL CASE MANAGEMENT

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2019	\$22,984,844.87	25.13%
FY 2020	\$17,660,128.37	29.92%
FY 2021	\$19,018,258.46	30.21%
FY 2022	\$22,372,383.35	26.96%
FY 2023	\$23,801,341.37	27.35%
FY 2024	\$23,557,202.81	28.08%

Fiscal Year	Total Final Allocation	Final Expenditure	% Spent
FY 2019	\$5,952,739.00	\$5,776,805.90	97.04%
FY 2020	\$6,901,831.00	\$5,283,941.69	76.56%
FY 2021	\$6,825,797.00	\$5,744,512.45	84.16%
FY 2022	\$7,130,657.00	\$6,030,822.85	84.58%
FY 2023	\$7,047,586.00	\$6,510,077.00	92.37%
FY 2024	\$7,075,147.00	\$6,615,778.20	93.51%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2019	1	\$5,172,739.00	\$5,131,667.10	99.21%
FY 2020	1	\$5,745,493.00	\$4,932,874.00	85.86%
FY 2021	1	\$5,921,877.00	\$5,094,347.45	86.03%
FY 2022	1	\$6,226,737.00	\$5,414,520.00	86.96%
FY 2023	2	\$5,979,259.00	\$5,864,806.80	98.09%
FY 2024	1	\$6,063,727.00	\$5,826,068.45	96.08%

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2019	1	\$780,000.00	\$645,138.80	82.71%
FY 2020	1	\$1,156,338.00	\$351,067.69	30.36%
FY 2021	1	\$903,920.00	\$650,165.00	71.93%
FY 2022	1	\$903,920.00	\$616,302.85	68.18%
FY 2023	1	\$1,068,327.00	\$645,270.20	60.40%
FY 2024	1	\$1,011,420.00	\$789,709.75	78.08%

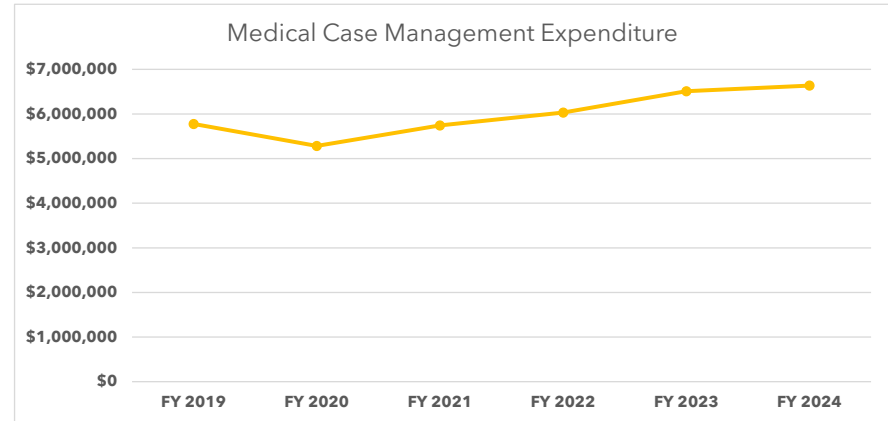
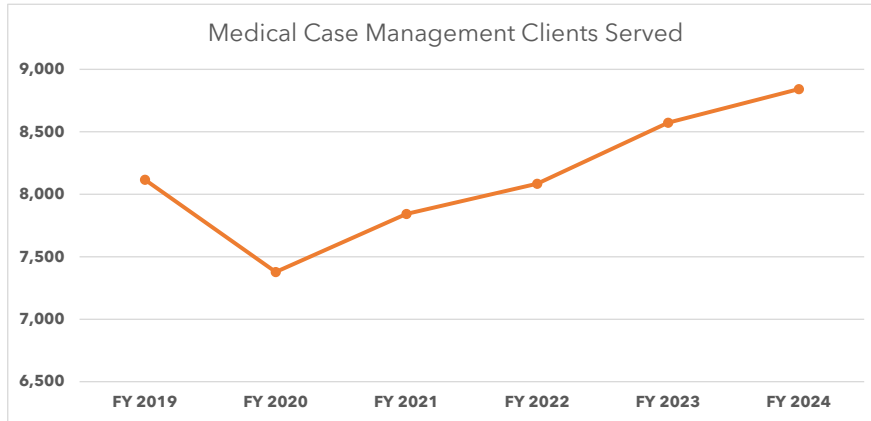
Notes:

Utilization levels and expenditures continue to rise with FY 2024 having the highest levels.

CORE SERVICE: MEDICAL CASE MANAGEMENT

Service Program

Limitations: 400% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2019	9,031	8,116	89.9%	\$5,776,806	\$712
FY 2020	8,127	7,378	90.8%	\$5,283,942	\$716
FY 2021	8,420	7,842	93.1%	\$5,744,512	\$733
FY 2022	8,590	8,085	94.1%	\$6,030,823	\$746
FY 2023	9,060	8,573	94.6%	\$6,510,077	\$759
FY 2024	9,316	8,842	94.9%	\$6,635,939	\$751

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$9,946	1,828	\$5
2	Medicaid	\$605,161	332	\$1,823
3	Part B	\$114,902	738	\$156
4	Part C	\$131,463	288	\$456
5	Part D	\$167,598	262	\$640

Other Funding Streams 2025

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$10,946	1,895	\$6
2	Medicaid	\$1,159,478	494	\$2,347
3	Part B	\$111,527	652	\$171
4	Part C	\$163,238	423	\$386
5	Part D	\$97,312	140	\$695

SUPPORT SERVICE: MEDICAL TRANSPORTATION

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2019	\$22,984,844.87	0.61%
FY 2020	\$17,660,128.37	0.03%
FY 2021	\$19,018,258.46	0.53%
FY 2022	\$22,372,383.35	0.71%
FY 2023	\$23,801,341.37	0.84%
FY 2024	\$23,557,202.81	0.93%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2019	\$151,873.00	\$140,937.32	92.80%
FY 2020	\$158,277.00	\$5,641.90	3.56%
FY 2021	\$158,316.00	\$100,955.62	63.77%
FY 2022	\$217,540.00	\$159,552.49	73.34%
FY 2023	\$203,947.00	\$198,897.18	97.52%
FY 2024	\$269,582.00	\$217,981.99	80.86%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2019	10	\$151,873.00	\$140,937.32	92.80%
FY 2020	10	\$150,649.00	\$5,641.90	3.75%
FY 2021	10	\$150,688.00	\$98,584.06	65.42%
FY 2022	10	\$209,912.00	\$153,904.90	73.32%
FY 2023	13	\$196,319.00	\$191,280.78	97.43%
FY 2024	13	\$253,654.00	\$205,493.46	81.01%

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2019	N/A	N/A	N/A	N/A
FY 2020	4	\$7,628.00	\$0.00	0.00%
FY 2021	4	\$7,628.00	\$2,371.56	31.09%
FY 2022	4	\$7,628.00	\$5,647.59	74.04%
FY 2023	9	\$7,628.00	\$7,616.40	99.85%
FY 2024	13	\$15,928.00	\$12,488.53	78.41%

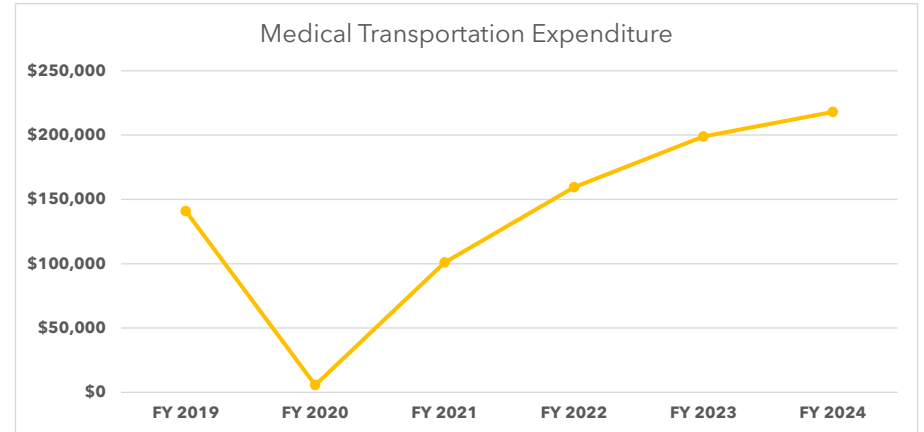
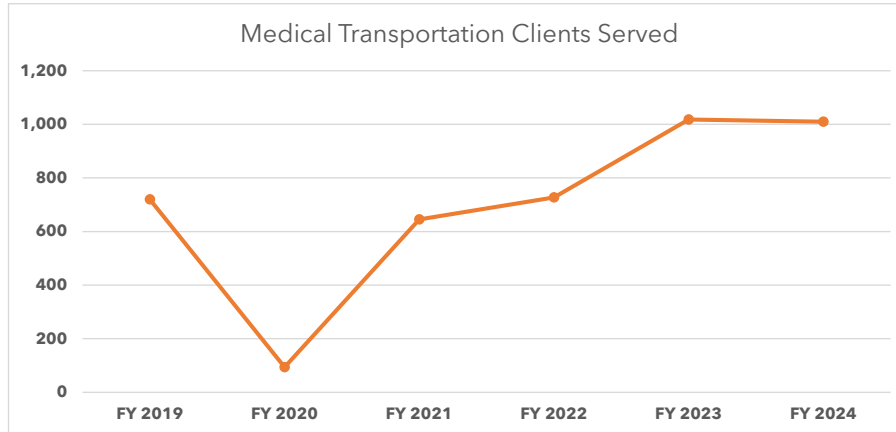
Notes:

Medical transportation costs have increased with FY 2024 having the highest expenditure.

SUPPORT SERVICE: MEDICAL TRANSPORTATION

Service Program

Limitations: 400% FPL; public transit passes or ride-share options



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2019	9,031	720	8.0%	\$140,937	\$196
FY 2020	8,127	94	1.2%	\$5,642	\$60
FY 2021	8,420	645	7.7%	\$100,956	\$157
FY 2022	8,590	727	8.5%	\$159,552	\$219
FY 2023	9,060	1,018	11.2%	\$198,897	\$195
FY 2024	9,316	1,010	10.8%	\$217,982	\$216

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$92,286	318	\$290
2	Medicaid	\$2,142,824	3,038	\$705
3	Part C	\$16,273	53	\$307
4	Part D	\$15,680	249	\$63

Other Funding Streams 2025

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$78,502	318	\$247
2	Medicaid	\$2,370,394	3,426	\$692
3	Part C	\$137,526	315	\$437
4	Part D	\$17,666	190	\$93

CORE SERVICE: MENTAL HEATH

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2019	\$22,984,844.87	0.59%
FY 2020	\$17,660,128.37	0.51%
FY 2021	\$19,018,258.46	0.32%
FY 2022	\$22,372,383.35	0.29%
FY 2023	\$23,801,341.37	0.25%
FY 2024	\$23,557,202.81	0.24%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2019	\$172,190.00	\$135,505.00	78.70%
FY 2020	\$142,217.00	\$90,019.31	63.30%
FY 2021	\$169,464.00	\$60,238.75	35.55%
FY 2022	\$161,654.00	\$64,577.50	39.95%
FY 2023	\$80,730.00	\$59,426.25	73.61%
FY 2024	\$88,461.00	\$56,517.50	63.89%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2019	6	\$172,190.00	\$135,505.00	78.70%
FY 2020	4	\$123,257.00	\$82,435.31	66.88%
FY 2021	3	\$150,504.00	\$56,566.25	37.58%
FY 2022	3	\$142,694.00	\$63,570.00	44.55%
FY 2023	9	\$61,770.00	\$56,046.25	90.73%
FY 2024	3	\$69,501.00	\$53,527.50	77.02%

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2019	NA	N/A	N/A	N/A
FY 2020	3	\$18,960.00	\$7,584.00	40.00%
FY 2021	3	\$18,960.00	\$3,672.50	19.37%
FY 2022	3	\$18,960.00	\$1,007.50	5.31%
FY 2023	4	\$18,960.00	\$3,380.00	17.83%
FY 2024	3	\$18,960.00	\$2,990.00	15.77%

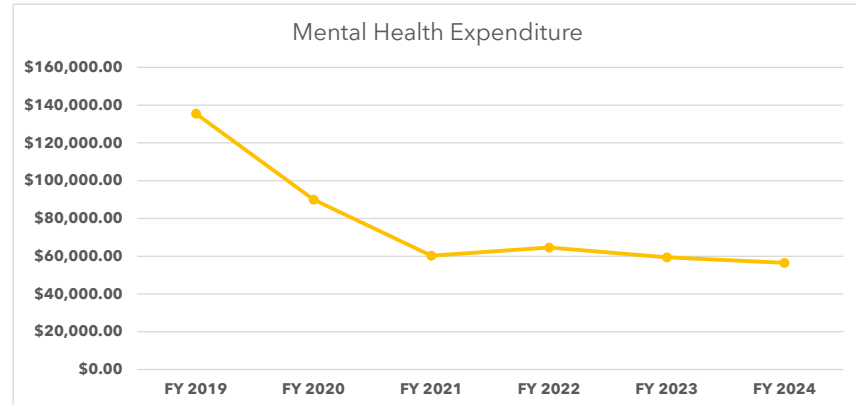
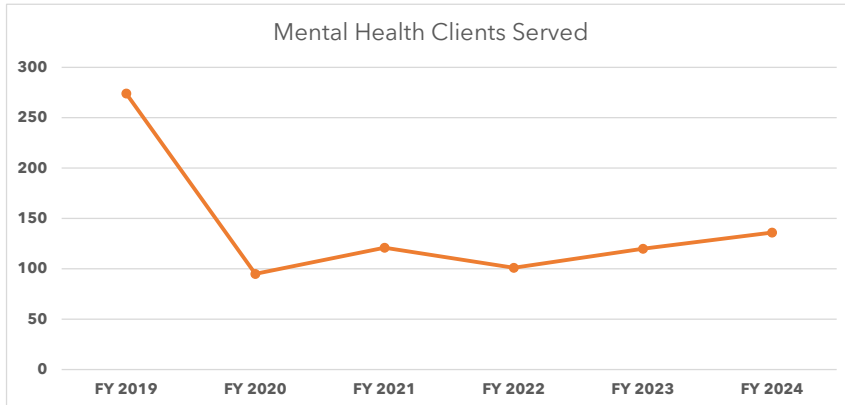
Notes:

Client utilization has increased above FY 2024 levels and expenditures are near last year's levels.

CORE SERVICE: MENTAL HEATH

Service Program

Limitations: 400% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2019	9,031	274	3.0%	\$135,505.00	\$495
FY 2020	8,127	95	1.2%	\$90,019.31	\$948
FY 2021	8,420	121	1.4%	\$60,238.75	\$498
FY 2022	8,590	101	1.2%	\$64,577.50	\$639
FY 2023	9,060	120	1.3%	\$59,426.00	\$495
FY 2024	9,316	136	1.5%	\$56,517.50	\$416

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$79,531	178	\$447
2	Medicaid	\$2,760,769	1,545	\$1,787
3	Other	\$649,650	198	\$3,281
4	Part B	\$22,278	179	\$124
5	Part C	\$172,469	579	\$298
6	Part D	\$182,653	258	\$708

Other Funding Streams 2025

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$73,351	177	\$414
2	Medicaid	\$3,967,662	1,568	\$2,530
3	Other	\$1,114,204	243	\$4,585
4	Part B	\$25,000	226	\$111
5	Part C	\$35,235	643	\$55
6	Part D	\$157,060	202	\$778

CORE SERVICE: ORAL HEALTH CARE

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2019	\$22,984,844.87	15.43%
FY 2020	\$17,660,128.37	9.32%
FY 2021	\$19,018,258.46	13.32%
FY 2022	\$22,372,383.35	14.63%
FY 2023	\$23,801,341.37	15.26%
FY 2024	\$23,557,202.81	16.87%

Fiscal Year	Ranking	Final Allocation	Final Expenditure	% Spent
FY 2019	2	\$3,666,830.00	\$3,547,495.00	96.75%
FY 2020	6	\$2,888,975.00	\$1,645,878.57	56.97%
FY 2021	4	\$3,108,975.00	\$2,533,061.80	81.48%
FY 2022	5	\$3,864,445.00	\$3,273,644.50	84.71%
FY 2023	6	\$3,701,975.00	\$3,631,549.00	98.10%
FY 2024	4	\$4,082,857.00	\$3,974,346.00	97.34%

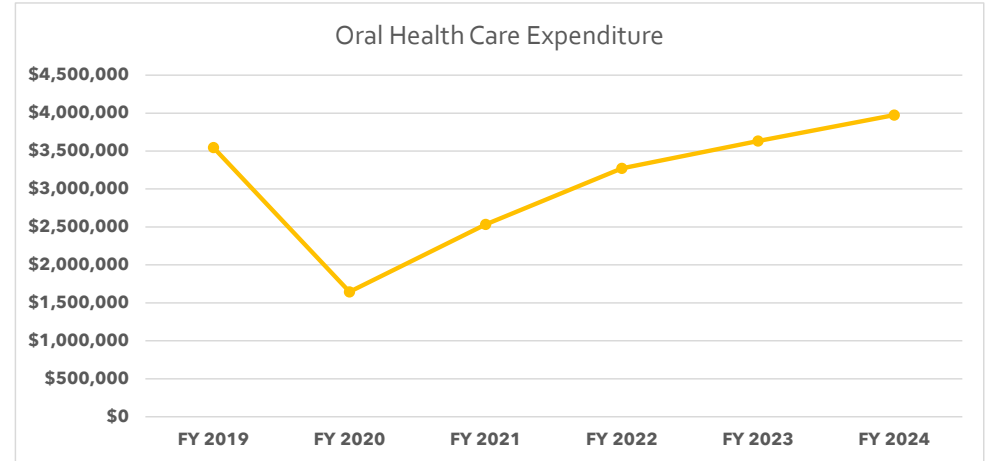
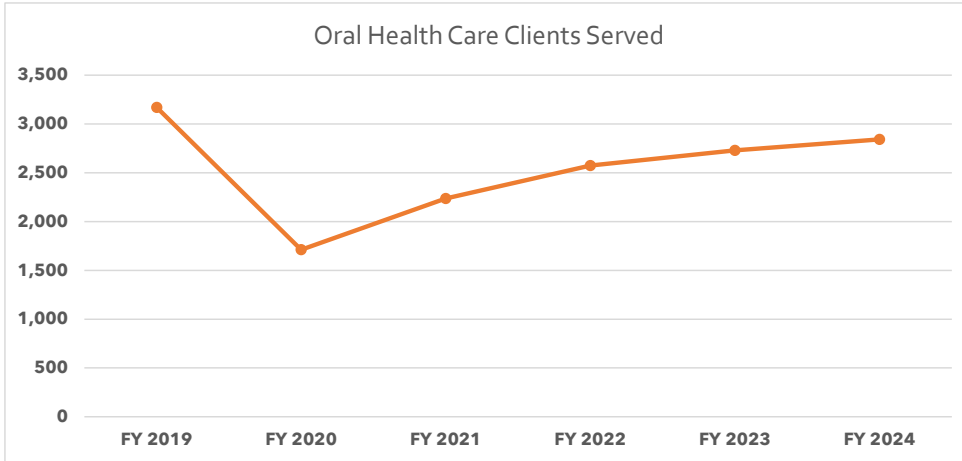
Notes:

Both expenditures and client utilization have increased, with FY 2024 having the highest utilization and expenditures in last six years. The impact of the FY 2025 annual cap has yet to be determined.

CORE SERVICE: ORAL HEALTH CARE

Service Program

Limitations: 400% FPL; annual \$6,500 cap reinstated



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2019	9,031	3,170	35.1%	\$3,547,495	\$1,119
FY 2020	8,127	1,711	21.1%	\$1,645,879	\$962
FY 2021	8,420	2,237	26.6%	\$2,533,062	\$1,132
FY 2022	8,590	2,575	30.0%	\$3,273,645	\$1,271
FY 2023	9,060	2,730	30.1%	\$3,631,549	\$1,330
FY 2024	9,316	2,843	30.5%	\$3,974,346	\$1,398

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	Other	\$277,935	169	\$1,645
2	Part C	\$232,170	429	\$541

Other Funding Streams 2025

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$7,061	39	\$181
2	Other	\$364,257	167	\$2,181
3	Part C	\$228,544	458	\$499

SUPPORT SERVICE: OTHER PROFESSIONAL SERVICES-LEGAL

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2019	\$22,984,844.87	0.50%
FY 2020	\$17,660,128.37	0.83%
FY 2021	\$19,018,258.46	0.51%
FY 2022	\$22,372,383.35	0.30%
FY 2023	\$23,801,341.37	0.30%
FY 2024	\$23,557,202.81	0.15%

Fiscal Year	Ranking	Final Allocation	Final Expenditure	% Spent
FY 2019	13	\$189,000.00	\$115,976.42	61.36%
FY 2020	13	\$154,449.00	\$146,335.50	94.75%
FY 2021	13	\$154,449.00	\$97,371.00	63.04%
FY 2022	13	\$154,449.00	\$67,581.00	43.76%
FY 2023	15	\$97,449.00	\$71,730.00	73.61%
FY 2024	15	\$40,274.00	\$34,290.00	85.14%

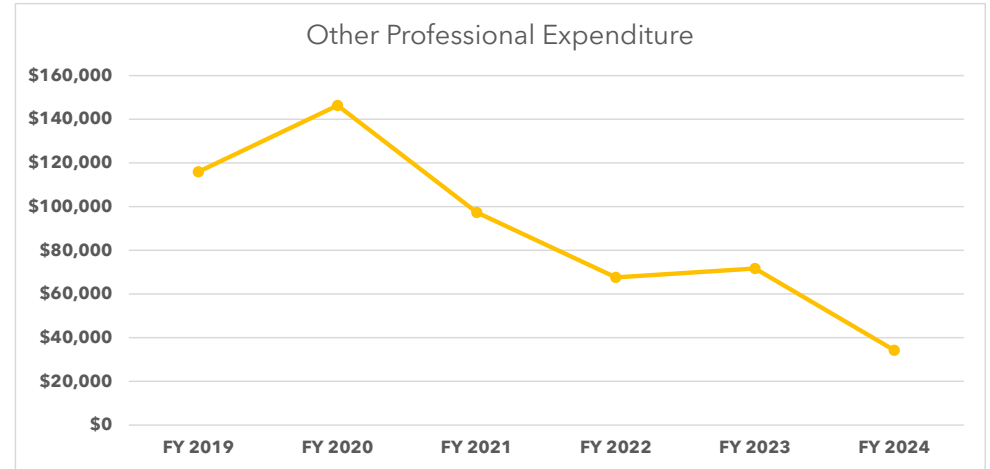
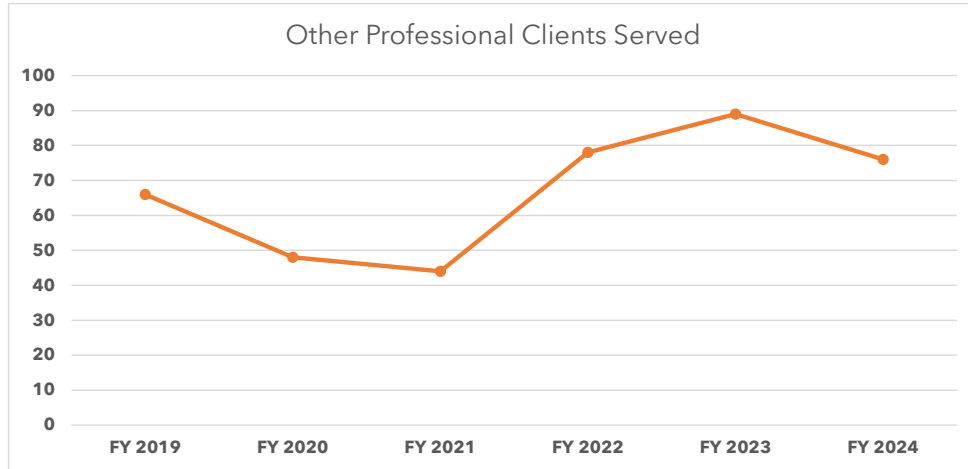
Notes:

Client utilization and expenditures in FY 2024 have significantly dropped in the last six years, but client utilization similar to FY 2022 levels.

SUPPORT SERVICE: OTHER PROFESSIONAL SERVICES-LEGAL

Service Program

Limitations: 400 % FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2019	9,031	66	0.7%	\$115,976	\$1,757
FY 2020	8,127	48	0.6%	\$146,336	\$3,049
FY 2021	8,420	44	0.5%	\$97,371	\$2,213
FY 2022	8,590	78	0.9%	\$67,581	\$866
FY 2023	9,060	89	1.0%	\$71,730	\$806
FY 2024	9,316	76	0.8%	\$34,290	\$451

CORE SERVICE: OUTPATIENT/AMBULATORY HEALTH SERVICES

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2019	\$22,984,844.87	40.86%
FY 2020	\$17,660,128.37	41.89%
FY 2021	\$19,018,258.46	40.64%
FY 2022	\$22,372,383.35	39.00%
FY 2023	\$23,801,341.37	36.93%
FY 2024	\$23,557,202.81	37.17%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2019	\$9,916,009.00	\$9,391,615.42	94.71%
FY 2020	\$10,153,862.00	\$7,397,591.74	72.85%
FY 2021	\$10,010,471.00	\$7,729,583.99	77.21%
FY 2022	\$10,652,424.00	\$8,724,251.44	81.90%
FY 2023	\$9,462,556.00	\$8,788,808.41	92.88%
FY 2024	\$9,757,911.00	\$8,756,674.98	89.74%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final	% Spent
FY 2019	3	\$8,848,373.00	\$8,438,714.13	95.37%
FY 2020	2	\$8,661,870.00	\$6,911,704.73	79.79%
FY 2021	2	\$8,647,718.00	\$7,268,815.93	84.05%
FY 2022	2	\$9,295,763.00	\$8,063,884.64	86.75%
FY 2023	5	\$7,940,909.00	\$7,848,156.83	98.83%
FY 2024	2	\$8,020,778.00	\$7,820,124.65	97.50%

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2019	3	\$1,067,636.00	\$952,901.29	89.25%
FY 2020	2	\$1,491,992.00	\$485,887.01	32.57%
FY 2021	2	\$1,362,753.00	\$460,768.06	33.81%
FY 2022	2	\$1,356,661.00	\$660,366.80	48.68%
FY 2023	5	\$1,521,647.00	\$940,651.58	61.82%
FY 2024	2	\$1,737,133.00	\$936,550.33	53.91%

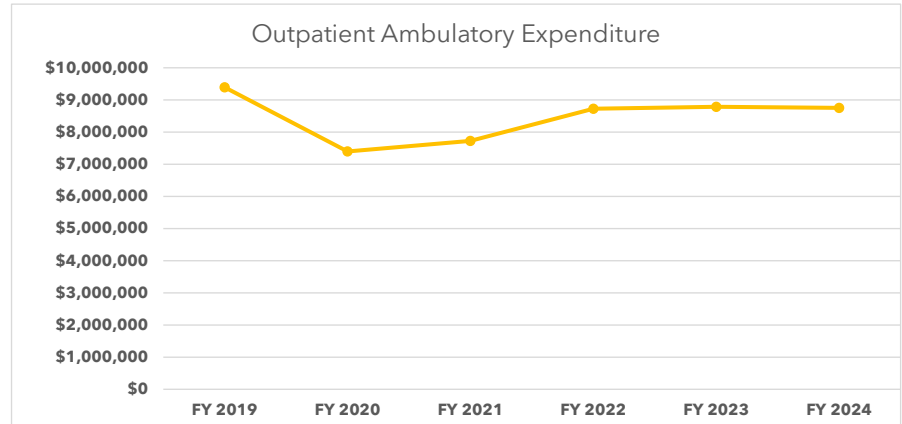
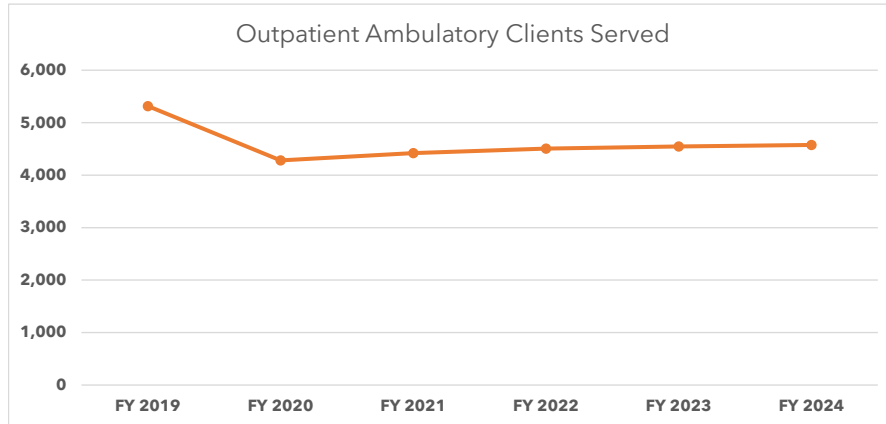
Notes:

Slight increase in clients served and a small decrease in expenditures in FY 2024. Mental health services provided by clinical staff was allowed to be billed under this service category as of FY 23.

CORE SERVICE: OUTPATIENT/AMBULATORY HEALTH SERVICES

Service Program

Limitations: 400% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2019	9,031	5,317	58.9%	\$9,391,615	\$1,766
FY 2020	8,127	4,281	52.7%	\$7,397,592	\$1,728
FY 2021	8,420	4,422	52.5%	\$7,729,584	\$1,748
FY 2022	8,590	4,506	52.5%	\$8,724,251	\$1,936
FY 2023	9,060	4,547	50.2%	\$8,788,808	\$1,933
FY 2024	9,316	4,577	49.1%	\$8,756,675	\$1,913

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost per client
1	General Revenue	\$951,321	2,412	\$394
2	Medicaid	\$12,673,766	18,592	\$682
3	Other	\$1,009,962	2,116	\$477
4	Part C	\$3,092,086	4,028	\$768
5	Part D	\$840,656	841	\$1,000

Other Funding Streams 2025

	Funder	Expended	Number of Clients	Cost per client
1	General Revenue	\$914,929	3,678	\$249
2	Medicaid	\$14,773,258	19,500	\$758
3	Other	\$1,280,170	2,077	\$616
4	Part C	\$1,215,944	3,597	\$338
5	Part D	\$743,233	1,267	\$587

SUPPORT SERVICE: OUTREACH SERVICES

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2019	\$22,984,844.87	1.45%
FY 2020	\$17,660,128.37	0.84%
FY 2021	\$19,018,258.46	0.74%
FY 2022	\$22,372,383.35	0.68%
FY 2023	\$23,801,341.37	0.65%
FY 2024	\$23,557,202.81	0.69%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2019	\$401,643.00	\$332,602.39	82.81%
FY 2020	\$304,512.00	\$148,154.86	48.65%
FY 2021	\$212,096.00	\$140,761.02	66.37%
FY 2022	\$217,902.00	\$151,422.86	69.49%
FY 2023	\$189,097.00	\$153,681.05	81.27%
FY 2024	\$188,848.00	\$163,018.86	86.32%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2019	9	\$281,643.00	\$236,599.58	84.01%
FY 2020	11	\$264,696.00	\$118,293.86	44.69%
FY 2021	11	\$172,280.00	\$104,263.02	60.52%
FY 2022	12	\$178,086.00	\$114,924.86	64.53%
FY 2023	14	\$149,281.00	\$117,183.05	78.50%
FY 2024	14	\$149,032.00	\$123,202.86	82.67%

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2019	2	\$120,000.00	\$96,002.81	80.00%
FY 2020	5	\$39,816.00	\$29,861.00	75.00%
FY 2021	5	\$39,816.00	\$36,498.00	91.67%
FY 2022	6	\$39,816.00	\$36,498.00	91.67%
FY 2023	10	\$39,816.00	\$36,498.00	91.67%
FY 2024	7	\$39,816.00	\$39,816.00	100.00%

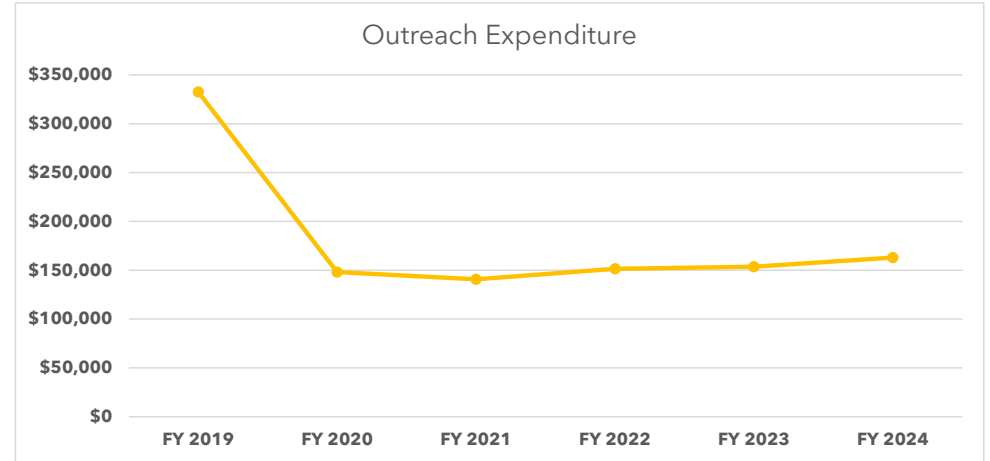
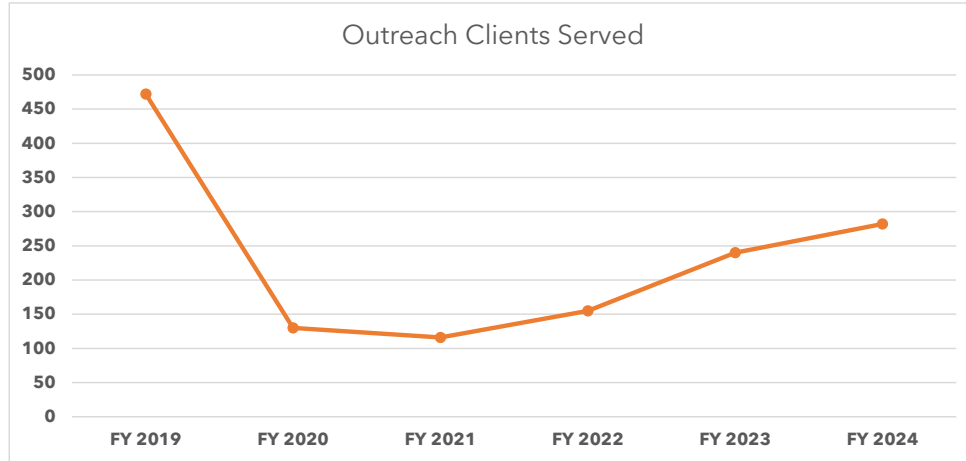
Notes:

There has been a slight increase in clients served and utilization in FY 2024.

SUPPORT SERVICE: OUTREACH SERVICES

Service Program

Limitations: NA



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2019	9,031	472	5.2%	\$332,602	\$705
FY 2020	8,127	130	1.6%	\$148,155	\$1,140
FY 2021	8,420	116	1.4%	\$140,761	\$1,213
FY 2022	8,590	155	1.8%	\$151,423	\$977
FY 2023	9,060	240	2.6%	\$153,681	\$640
FY 2024	9,316	282	3.0%	\$163,019	\$578

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost per client
1	Part C	\$91,005	4,725	\$19
2	Part D	\$40,625	369	\$110

Other Funding Streams 2025

	Funder	Expended	Number of Clients	Cost per client
1	Part C	\$80,462	4,248	\$19
2	Part D	\$58,883	5	\$11,777

CORE SERVICE: SUBSTANCE ABUSE OUTPATIENT

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2019	\$22,984,844.87	0.100%
FY 2020	\$17,660,128.37	0.130%
FY 2021	\$19,018,258.46	0.010%
FY 2022	\$22,372,383.35	0.006%
FY 2023	\$23,801,341.37	0.006%
FY 2024	\$23,557,202.81	0.007%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2019	\$37,166.00	\$23,970.00	64.49%
FY 2020	\$52,186.00	\$23,556.19	45.14%
FY 2021	\$52,186.00	\$1,356.00	2.60%
FY 2022	\$53,526.00	\$4,971.00	9.29%
FY 2023	\$14,686.00	\$1,440.00	9.81%
FY 2024	\$17,499.00	\$1,560.00	8.91%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2019	8	\$37,166.00	\$23,970.00	64.49%
FY 2020	7	\$44,128.00	\$19,527.19	44.25%
FY 2021	7	\$44,128.00	\$1,146.00	2.60%
FY 2022	9	\$45,468.00	\$4,401.00	9.68%
FY 2023	12	\$6,628.00	\$1,410.00	21.27%
FY 2024	9	\$9,441.00	\$1,440.00	15.25%

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2019	N/A	N/A	N/A	N/A
FY 2020	4	\$8,058.00	\$4,029.00	50.00%
FY 2021	4	\$8,058.00	\$210.00	2.61%
FY 2022	4	\$8,058.00	\$570.00	7.07%
FY 2023	8	\$8,058.00	\$30.00	0.37%
FY 2024	6	\$8,058.00	\$120.00	1.49%

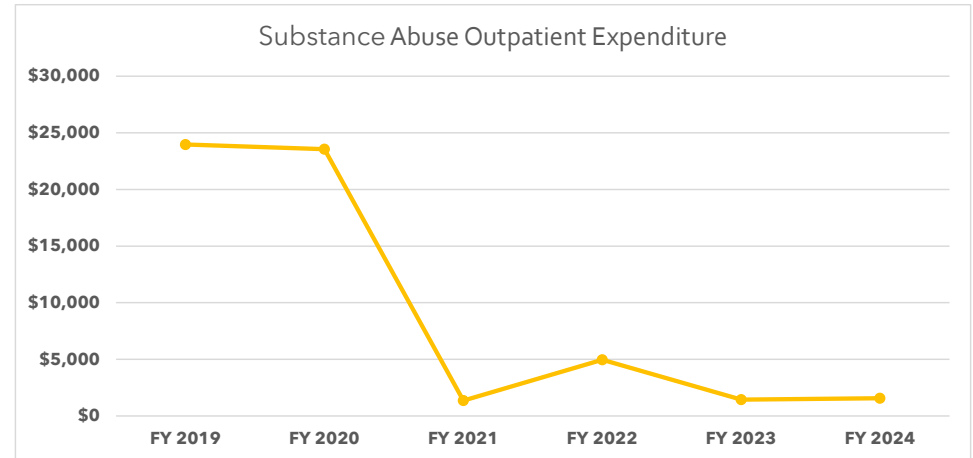
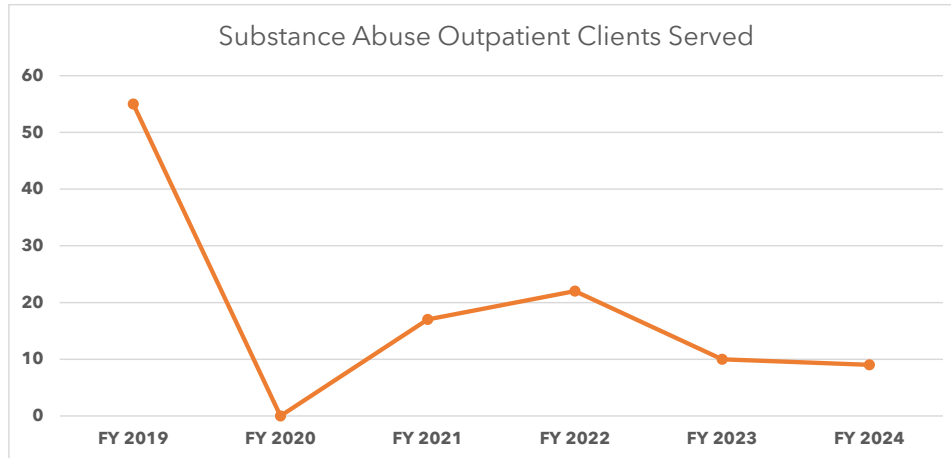
Notes:

Expenditures have been steadily declining, although there was a small increase in FY 2024. FY 2024 client utilization is the lowest in six years.

CORE SERVICE: SUBSTANCE ABUSE OUTPATIENT

Service Program

Limitations: 400% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2019	9,031	55	0.61%	\$23,970	\$436
FY 2020	8,127	N/A	0.00%	\$23,556	N/A
FY 2021	8,420	17	0.20%	\$1,356	\$80
FY 2022	8,590	22	0.26%	\$4,971	\$226
FY 2023	9,060	10	0.11%	\$1,440	\$144
FY 2024	9,316	9	0.10%	\$1,560	\$173

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	Part C	\$4,911	17	\$289

Other Funding Streams 2025

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$11,880	3	\$3,960
2	Other	N/A	7	N/A
3	Part C	\$873	2	\$437

SUPPORT SERVICE: SUBSTANCE ABUSE RESIDENTIAL

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2019	\$22,984,844.87	5.39%
FY 2020	\$17,660,128.37	7.48%
FY 2021	\$19,018,258.46	5.09%
FY 2022	\$22,372,383.35	4.71%
FY 2023	\$23,801,341.37	5.71%
FY 2024	\$23,557,202.81	6.96%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2019	\$1,398,180.00	\$1,237,830.00	88.53%
FY 2020	\$1,773,744.00	\$1,320,120.00	74.43%
FY 2021	\$1,289,469.00	\$968,310.00	75.09%
FY 2022	\$1,538,406.00	\$1,053,590.00	68.49%
FY 2023	\$1,568,552.00	\$1,358,250.00	86.59%
FY 2024	\$1,731,750.00	\$1,639,750.00	94.69%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2019	11	\$895,280.00	\$805,560.00	89.98%
FY 2020	9	\$1,773,744.00	\$1,320,120.00	74.43%
FY 2021	8	\$1,289,469.00	\$968,310.00	75.09%
FY 2022	7	\$1,538,406.00	\$1,053,590.00	68.49%
FY 2023	10	\$1,568,552.00	\$1,358,250.00	86.59%
FY 2024	7	\$1,731,750.00	\$1,639,750.00	94.69%

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2019	8	\$502,900.00	\$432,270.00	85.96%
FY 2020	N/A	N/A	N/A	N/A
FY 2021	N/A	N/A	N/A	N/A
FY 2022	N/A	N/A	N/A	N/A
FY 2023	N/A	N/A	N/A	N/A
FY 2024	N/A	N/A	N/A	N/A

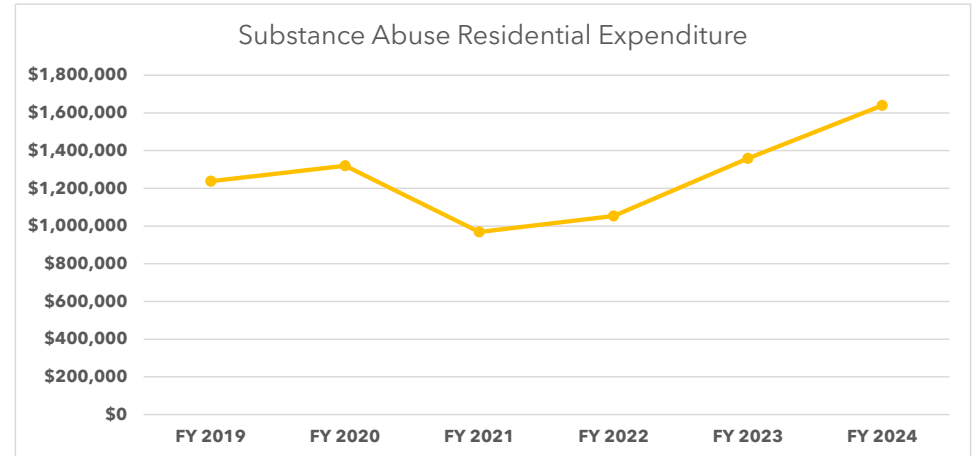
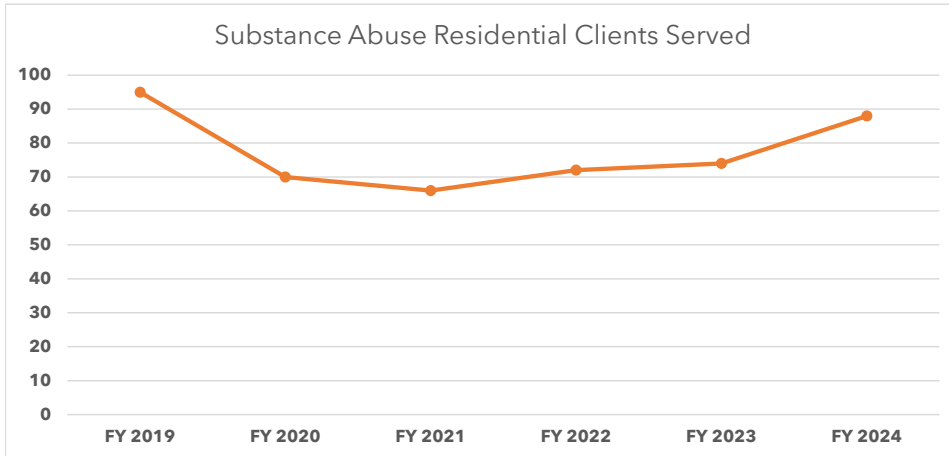
Notes:

FY 2024 expenditures have increased and are the highest in six years. FY 2024 client utilization is highest in last four years, closer to FY 2019 levels.

SUPPORT SERVICE: SUBSTANCE ABUSE RESIDENTIAL

Service Program

Limitations: 400% FPL: 180 day within 12-month period max.



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2019	9,031	95	1.05%	\$1,237,830	\$13,030
FY 2020	8,127	70	0.86%	\$1,320,120	\$18,859
FY 2021	8,420	66	0.78%	\$968,310	\$14,671
FY 2022	8,590	72	0.84%	\$1,053,590	\$14,633
FY 2023	9,060	74	0.82%	\$1,358,250	\$18,355
FY 2024	9,316	88	0.94%	\$1,639,750	\$18,634

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$324,753	49	\$6,628

Other Funding Streams 2025

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$233,293	13	\$17,946



MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment
Thursday, February 12, 2026

10:00 a.m. – 12:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

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| II. | Introductions | All |
| III. | Meeting Housekeeping | Dr. Steven Santiago |
| IV. | Floor Open to the Public | Dr. Diego Shmuels |
| V. | Review/Approve Agenda | All |
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Memo

To: Care and Treatment Committee Members

From: Marlen Meizoso

Date: Decembre 11, 2025

Re: 2026 Officer Nominations and Elections

Nominations for the Care and Treatment Chair and Vice Chair (Officers) will take place during the Care and Treatment meeting December 11, 2025. Elections are scheduled for the January 8, 2026, meeting.

Serving as an Officer is an excellent opportunity to strengthen your leadership skills, enhance your resume, and take a more active role within the Planning Council.

Committee Officers work with support staff to develop meeting agenda, lead committee discussions, and serve as members of the Executive Committee. Comprehensive training and ongoing support are provided for all Officers.

For your reference, below are the Officers qualifications are outlined in Section 5.1 of the Miami-Dade HIV/AIDS Partnership:

- Each standing committee, subcommittee, or workgroup shall elect a Chair and a Vice-Chair from among its members; they shall serve at the will of the standing committee, subcommittee, or workgroup.
- Officers shall be full voting members.
- At least one (1) officer of each standing committee must be a Partnership member who shall be designated to report committee activities to the Partnership.
- Standing committees, committees, and workgroups shall strive to elect at least one (1) officer who is a person with HIV.
- No individual shall serve concurrent terms as an officer of the Partnership and an officer of a standing committee or subcommittee. The exception to this rule is for officers of workgroups, which may be led by the Chair as Chair or Vice-Chair of the committee under whose purview the workgroup was authorized.

You are encouraged to submit your name as a nominee in advance of the meeting; however, nominations will also be taken from the floor at the January 23, 2026, meeting. Current Officers who have served less than two years are eligible and encouraged to seek re-election. If you are interested in this opportunity or if you have any questions, please contact me at (305) 445-1076 or by email at marlen@behavioralscience.com.



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**Care and Treatment Committee
Calendar of Activities 2026**

Meeting Date	Officer Elections	Financial Disclosures	Needs Assessment Activity	Rapid Reallocation	Carryover/Final Motion	Special Projects Discussion	Committee Items (items added as needed)	Notes
January 8, 2026								meeting cancelled
January 23, 2026						x		Emergency meeting held to address 2026 changes to ADAP program
February 12, 2026	x	x				x		Election of officers; Financial disclosure collection begins; continue contingency planning
March 12, 2026		x			x	x		Financial disclosure collection continues, as applicable; begin discussion of special projects
April 9, 2026		x			x	x		Financial disclosure collection concludes, as applicable; continue discussion of special projects
May 14, 2026			x		x	x		Needs Assessment training; special projects discussion concludes
June 11, 2026			x			x		Needs Assessment meeting
July 9, 2026			x	x		x		Needs Assessment meeting
August 13, 2026			x			x		Needs Assessment meeting
September 10, 2026			x			x		Priority setting and allocations conclude
October 8, 2026						x		Service definitions review begins
November 12, 2026				x	x	x		Service definitions review continues; rapid reallocations final motions made
December 10, 2026						x		Service definitions review continues

Comments:

All items subject to change.



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MIAMI-DADE
HIV/AIDS PARTNERSHIP

New Member Orientation

Wednesday, March 4, 2026
1:00 p.m. - 4:00 p.m.
via Teams

Registration Required

New Member Orientation is a great opportunity to learn about the Miami-Dade HIV/AIDS Partnership and to gain an understanding of the expectations and responsibilities of Ryan White Program Planning Council members!

All Partnership and Committee members are required to complete New Member Orientation within three months of your membership start date.

To register, please scan the QR Code
or click: https://bit.ly/Feb_04_2026NMO



billy



SOURCE OF INCOME STATEMENT

Section 2-11.1(i) of the County Ethics Code requires that certain employees, public officials, and consultants file a financial disclosure Statement on a yearly basis by July 1st of every year. For the last year of service, file SOI-F.

Disclosure for Tax Year Ending	Last Name (or, Consultant or Consulting Firm name)	First Name	Middle Name/Initial
Mailing Address – Street Number, Street Name, or P.O. Box			
City, State, Zip			

If your home address is your mailing address, and your home address is exempt from public records pursuant to Fla. Stat. §119.07, read instructions on the following page **and check here.** ☐

Filing as an Employee (check one)

☐ County ☐ Public Health Trust ☐ Municipal: _____ (Municipality)		
Department		
Position or Title		Employee ID Number
Work address	Work telephone	Employment began on/ended on

Filing as (check one)

☐ County Board ☐ Municipal Board: _____ (Municipality) ☐ Consultant for County or Municipal Agency		
Board where serving or name of County or Municipal Agency Consultant is providing professional services to		
Alternate address (if home address is exempt)	Work telephone	Term began on/ended on

List below every source of income you received, along with the address and the principal activity of each source. Include your public salary. Place the sources of income in descending order, with the largest source first. Examples of sources of income include: compensation for services, income from business, gains from property dealings, interest, rents, dividends, pensions, IRA distributions, and social security payments. Also, include any source of income received by another person for your benefit. However, the income of your spouse or any business partner need not be disclosed. **If continued on a separate sheet, check here.** ☐

Name of Source of Income	Address	Description of the Principal Business Activity

I hereby swear (or affirm) that the information above is a true and correct statement.

Signature of Person Disclosing

Date

ETHICS COMMISSION USE ONLY:

SOURCE OF INCOME INFORMATION

Required by the Miami-Dade County Code, Section 2-11.1(i)

The term **INCOME** shall include, but is not limited to, the following items: wages, salaries; tips; bonuses; commissions & fees; dividends, interest; profits from businesses and professions; your share of profits from partnerships and small business corporations; pensions, annuities & endowments; profits from the sale or exchange of real estate, securities or other property, including personal residence; rents and royalties; your share or estate or trust income, including accumulated distributions; alimony, separate maintenance or support payments; prizes; awards; fees as an Executor, Administrator or Director; disability retirement payments; workmen's compensation, insurance; damages; social security payments, etc.

FILING INSTRUCTIONS

A "Source of Income Form," (SOI) or a signed copy of the personal income tax forms may be filed to satisfy the filing requirement for County/Public Health Trust employees, municipal employees, advisory board members, and consultants providing professional services to the County or a Municipality who are not required to file under State law. State filers who also hold County or Municipal positions (for example, State filers who also serve on County or Municipal boards) meet the County financial disclosure requirement by filing their state form with the Florida Commission on Ethics.

The Source of income Form must be filed yearly no later than 12:00 noon of July 1st. Consultants file within thirty (30) days of execution of a contract arising out of competitive negotiations and prior to any payments from the County, municipalities or other agencies and thereafter on a yearly basis no later than 12:00 noon of July 1st. For the last year of service, file "Final Source of Income Form" (SOI-F). The SOI and SOI-F can not be used as a substitute for State Form 1 or State Form 1F for those required to file under state requirements.

Filers whose address is exempt pursuant to Fla. Stat. §119.07 must provide an alternate address such as a business address or the address of the board if the filer serves on a board.

This form must be filed by July 1st of each year and can not be used as a substitute for State Form 1 for those required to file under state requirements. For the last year of service, file SOI-F.

Example (Review sources of income above; note - no monetary amount required).

Name of Source of Income	Address	Description of Principal Business Activity
Name of place of employment	Address where employed	Salary
Rental Property	123 Anywhere Street Miami, FL 00000	Rental income
Social Security	Social Security office closest to your zip code	Social Security income

Miami-Dade County (including Public Health Trust) Personnel and Advisory Board members shall file completed forms with: Miami-Dade County Commission on Ethics and Public Trust

Via EMAIL: financial.disclosures@miamidade.gov

or by mail to:

**Miami-Dade County Commission on Ethics and Public Trust
701 NW 1st Court 8th Floor, East
Miami, FL 33136**

Municipal Personnel and Advisory Board Members shall file completed forms with their respective Municipal Clerk. Municipal employees may contact their respective Municipal Clerk's Office. For further information, Miami-Dade County and Public Health Trust employees may contact the Miami-Dade County Commission on Ethics and Public Trust via telephone at 305-579-2594 or via email at financial.disclosures@miamidade.gov.

Note RE: Florida Statutes § 119.07: The role of our office is to receive and maintain forms filed as public records. If your home address is exempt from disclosure and you do not wish your home address to be made public, please use your office or other address for your mailing address. A full list of positions and offices eligible for public records exemption can be found at Florida Statutes § 119.071.



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