Care and Treatment Committee Meeting
Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd., 1st Floor, Community Room
Miami, FL 33137

February 12, 2026 Minutes

Approved March 12, 2026

#	Committee Members	Present	Absent
1	Fils Aime, Louvens	X	
2	Henriquez, Maria	X	
3	Mills, Vanessa		X
4	Santiago, Steven	X	
5	Shmuels, Daniel		X
6	Shmuels, Diego		X
Quorum: 3			

Guests	
Adolfo, Jen	Riley, James
Alcala, Carolina	Singh, Hardeep
Gonzalezde Obando Tivisay	Villamizar, Kira
Ingram, Trillion	
Oquendo, Lirian	
Staff	
Ladner, Robert	
Meizoso, Marlen	

All documents referenced in these minutes were accessible to members and the public prior to and during the meeting, at https://partnershipmiami.org/the-partnership-2/#caretreatment2.

I. Call to Order *Dr .Steven Santiago*

Dr. Steven Santiago, the Committee Chair, welcomed everyone and called the meeting to order at 10:19 a.m.

II. Introductions *All*

Members, guests, and staff introduced themselves.

III. Meeting Housekeeping *Dr. Stephen Santiago*

Dr. Steven Santiago reviewed the housekeeping presentation which detailed meeting participation reminders, use of people first language, meeting etiquette, and reminders of access to the meeting materials via the QR code on the agenda.

IV. Floor Open to the Public *Dr. Steven Santiago*

Dr. Santiago read the following:

Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any items on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns. BSR has a dedicated line for statements to be read into the record. No statements were received.

There were no comments, so the floor was closed.

V. Review/Approve Agenda *All*

The Committee reviewed the agenda and requested that all items indicating Dr. Diego Shmuels should be changed to Dr. Steven Santiago. A motion was made to accept the agenda with the correction.

Motion to accept the agenda as discussed.
Moved: Maria Henriquez **Seconded: Louvens Fils Aime** **Motion: Passed**

VI. Review/Approve Minutes of December 11, 2025 and January 23, 2026

The Committee reviewed the minutes of December 11, 2025, and January 23, 2026. Requesting no changes to the documents, a motion was made to accept each set of minutes.

Motion to accept the December 11, 2025, minutes as presented.
Moved: Maria Henriquez **Seconded: Louvens Fils Aime** **Motion: Passed**

Motion to accept the January 23, 2026, minutes as presented.
Moved: Louvens Fils Aime **Seconded: Maria Henriquez** **Motion: Passed**

VII. Reports

- **Part A** *Tivisay Gonzalez de Obando*

Tivisay Gonzalez de Obando reviewed the Ryan White program expenditures and utilization through December 2025, as of January 28, 2026. All contracts have been executed and future expenditure reports will reflect catch-up reimbursements are still being paid.

- **Part B** *Kira Villamizar*

Kira Villamizar reviewed the Part B report for December 2025, which was received yesterday, highlighting utilization and expenditures.

Emergency Financial Assistance (EFA) has some flexibility to cover medical transportation like Lyft but there are only five agencies contracted. EFA can cover short-term medications, transportation and housing, also.

- **ADAP** *Marlen Meizoso for Dr. Javier Romero*

Dr. Javier Romero was not present at the meeting, but Marlen Meizoso directed attendees to review the posted items on the website and to forward any questions.

- **General Revenue**

No Report.

- **Vacancies** *Marlen Meizoso*

Mrs. Meizoso reviewed the vacancy report from January 21, 2026, highlighting the membership opportunities on the Partnership, committees, and subcommittee. She announced that two qualified applicants were interested in membership and were present at the meeting, Trillion Ingram and James Riley. Each applicant presented themselves, expressed their interest, and the committee voted on their membership.

Motion to approve Trillion Ingram as member of the Care and Treatment Committee.
Moved: Louvens Fils Aime Seconded: Maria Henriquez Motion: Passed

Motion to approve James Riley as a member of the Care and Treatment Committee.
Moved: Louvens Fils Aime Seconded: Maria Henriquez Motion: Passed

Staff invited committee members who know of individuals interested in the work of this committee or the HIV/AIDS planning council, to invite them to a meeting or direct them to staff.

- **Medical Care Subcommittee Report** *Dr. Steven Santiago*

Dr. Santiago reviewed the actions of the Medical Care Subcommittee (MCSC), which addressed contingency planning efforts by focusing on the oral health care formulary. These discussions focused on which oral health care services to prioritize in light of potentially significant cuts to the Oral Health Care allocations for FY 2026. Additional discussion will take place at the next meeting, where utilization data will be provided to assist the deliberations. The MCSC discussed outpatient ambulatory health services and the need to prioritize certain allowable conditions in light of potential significant increased demand. Additional discussion will also take place at the next meeting. Finally, the MCSC postponed changes to the prescription drug formulary until final resolution of changes made by the ADAP program.

The next MCSC meeting is scheduled for February 27, 2026, at Behavioral Science Research Corp., 2121 Ponce de Leon Boulevard, Suite 215, Coral Gables, FL 33134.

VIII. Standing Business

- *Response to the 2026 ADAP Programmatic Changes-Contingency Planning of Ryan White Program FY 2026-2027 Funding* *All*

The Care and Treatment Committee shared a recap of contingency measures to date. Clients are being urged to pick up a 90-day supply of medications. There was a meeting with providers to share changes. Formal communication has been requested of the Department of Health seeking clarification on the timing of the changes, allowable documentation (such as the head of household letter) and how changes will be enacted at the local ADAP office. The Recipient is preparing a letter to clients to be shared through medical case managers in English, Spanish and Haitian Creole to advise clients of changes. This letter will also be posted on the County's new website, www.miamidade.gov/hivsupport. The new website is part of a public relations program which will include signs and billboards promoting the Ryan White program in Miami-Dade County.

The Committee continued to use the ceiling allocations developed last year as it continued its work on contingency planning to focus funding on essential core services. Figures were adjusted based on historical expenditures detailed on the Dashboard, current expenditures, and estimated potential usage. While the actual budget amount is not known and likely will need to be revisited once the final award is received and the final outcome of additional ADAP changes is shared, the committee edited the dollar amounts but opted for a reduction of allocation percents from the ceiling budget as part of contingency planning.

The Committee first worked on the Minority AIDS Initiative (MAI) funding. Those items that had previously been allocated funding under a Request for Proposal were moved to current categories since contracts were extended an additional year (see table, following)

MIAMI DADE COUNTY
RYAN WHITE PROGRAM (RWP)
FY 2026-27 MINORITY AIDS INITIATIVE (MAI) FUNDING
CEILING BUDGET EDITS FOR CONTINGENCY PLANNING

FY 2026 RANKING	SERVICE CATEGORIES (ALPHABETIC ORDER)	FY 2024 EXPENDITURES	FY 2024 %	FY 2026 RECOMMENDED ALLOCATION [1]	FY 2026 %	REVISED FY 2026 RECOMMENDED ALLOCATION	REVISED FY 2026 %
9	EMERGENCY FINANCIAL ASSISTANCE [S]	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%
1	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	$789,709.75	44.32%	$967,259.00	41.75%	$750,000.00	32.37%
5	MEDICAL TRANSPORTATION [S]	$12,488.53	0.70%	$26,180.00	1.13%	$8,000.00	0.35%
3	MENTAL HEALTH SERVICES [C]	$2,990.00	0.17%	$139,007.00	6.00%	$5,000.00	0.22%
4	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	$936,550.33	52.57%	$1,181,562.00	51.00%	$1,553,688.00	67.06%
21	OUTREACH SERVICES [S]	$39,816.00	2.23%	$0.00	0.00%	$0.00	0.00%
12	SUBSTANCE ABUSE OUTPATIENT CARE [C]	$120.00	0.01%	Not MAI Funded	N/A	$100.00	0.0043%
2	AIDS PHARMACEUTICAL ASSISTANCE [C]	Not Currently Funded [2]	N/A	$2,780.00	0.12%	Not Currently Funded	N/A
6	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
22	CHILD CARE SERVICES [S]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
11	EARLY INTERVENTION SERVICES [C]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
10	FOOD BANK/HOME DELIVERED MEALS [S]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
13	HEALTH EDUCATION/RISK REDUCTION [S]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
8	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
18	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
20	HOME HEALTH CARE [C]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
24	HOSPICE [C]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
19	HOUSING [S]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
26	LINGUISTIC SERVICES [S]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
15	MEDICAL NUTRITION THERAPY [C]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
14	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
7	ORAL HEALTH CARE [C]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
27	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
16	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
23	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
25	REHABILITATION SERVICES [S]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
28	RESPITE CARE [S]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
17	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	Not MAI Funded [2]	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
	SUBTOTAL	**$1,781,674.61**	100.00%	**$2,316,788**	100.00%	**$2,316,788**	100.00%
	[C]= Core Medical Service, [S] = Support Service	A		B			
			$535,113.39			$2,316,788.00	Sum of Revised Column
			Difference (B-A)			$0.00	Over/Short
	ADMINISTRATION	$220,562.42		$268,531		$268,531	
	CLINICAL QUALITY MANAGEMENT	$100,000.00		$100,000		$100,000	
	TOTAL	$2,102,237.03		$2,685,319		$2,685,319	
		Exp. Ratios		Exp. Ratios		Exp. Ratios	
	Core Medical Services (includes carryover exp.) [3]	97.06%		98.87%		99.65%	
	Support Services	2.49%		1.13%		0.35%	

NOTES:

[1] Award Ceiling Totals $28,445,042 [$25,759,723 (Part A) and **$2,685,319 (MAI)**] per HRSA's FY 2026 Non-Competing Continuation (NCC) Progress Report.

[2] The service category shaded in YELLOW was not previously funded under MAI and was selected in FY 2024 for inclusion in the upcoming Request for Proposals (RFP). Categories shaded in GREY are included for FY 2026 ranking purposes only and are not currently funded under the local RWP Part A or MAI, nor were they recommended for inclusion in the upcoming RFP. However, they are listed in accordance with HRSA's Notice of Funding Opportunity (NOFO) instructions and are intended to help guide other funding sources (e.g., FDOH/Part B) in directing resources to areas of need.

[3] Actual FY 2024 Core Medical Service's expenditure ratio was 93% under MAI, net of expenditures funded by the carryover award. Per RWP legislation, Core Medical Service expenditures must be at least 75% of the overall direct service expenditures, not including carryover expenditures, unless the EMA meets the eligibility requirements for a Core Medical Services Waiver.

FY 2026-27 CEILING BUDGET MAI

Motion to recommend as contingency planning under the Minority AIDS Initiative (MAI) budget, the revised allocations by percentages indicated on the Miami Dade County Ryan White Program FY 2026-27 Minority AIDS Initiative (MAI) Funding Ceiling Budget Edits For Contingency Planning.
Moved: Maria Henriquez Seconded: Louvens Fils Aime Motion: Passed

The Committee then worked on the Part A budget, reallocating funding for those categories that were going to start under a new Request for Proposal. Since one member had a conflict, the motions related to Food Bank were bifurcated and the conflicted member will complete form 8B.

MIAMI DADE COUNTY
RYAN WHITE PROGRAM (RWP)
FY 2026-27 PART A FUNDING
CEILING BUDGET EDITS FOR CONTINGENCY PLANNING

FY 2026 RANKING	SERVICE CATEGORIES (ALPHABETIC ORDER)	FY 2024 EXPENDITURES	FY 2024 %	FY 2026 RECOMMENDED ALLOCATION [1]	FY 2026 %	REVISED FY 2026 RECOMMENDED ALLOCATION	REVISED FY 2026 %
3	AIDS PHARMACEUTICAL ASSISTANCE [C]	$1,691.22	0.01%	$29,359.00	0.13%	$5,521,595.00	24.45%
8	EMERGENCY FINANCIAL ASSISTANCE [S]	$0.00	0.00%	$677,512.00	3.00%	$0.00	0.00%
9	FOOD BANK*/HOME DELIVERED MEALS [S]	$1,767,470.45	8.12%	$1,185,647.00	5.25%	$500,000.00	2.21%
6	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	$328,123.61	1.51%	$677,512.00	3.00%	$0.00	0.00%
2	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	$5,826,068.45	26.76%	$5,645,938.00	25.00%	$3,500,000.00	15.50%
10	MEDICAL TRANSPORTATION [S]	$205,493.46	0.94%	$225,837.00	1.00%	$100,000.00	0.44%
7	MENTAL HEALTH SERVICES [C]	$53,527.50	0.25%	$1,129,188.00	5.00%	$100,000.00	0.44%
5	ORAL HEALTH CARE [C]	$3,974,346.00	18.25%	$3,669,860.00	16.25%	$1,834,930.00	8.13%
17	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	$34,290.00	0.16%	$56,459.00	0.25%	$25,000.00	0.11%
4	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	$7,820,124.65	35.91%	$6,802,226.00	30.12%	$10,002,226.00	44.29%
13	OUTREACH SERVICES [S]	$123,202.86	0.57%	$112,919.00	0.50%	$0.00	0.00%
12	SUBSTANCE ABUSE OUTPATIENT CARE [C]	$1,440.00	0.01%	$225,838.00	1.00%	$0.00	0.00%
14	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	$1,639,750.00	7.53%	$1,016,269.00	4.50%	$1,000,000.00	4.43%
11	HOUSING [S]	Not Currently Funded [3]	N/A	$677,513.00	3.00%	Not Currently Funded [3]	N/A
15	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not Currently Funded [3]	N/A	$225,837.00	1.00%	Not Currently Funded [3]	N/A
16	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not Currently Funded [3]	N/A	$225,837.00	1.00%	Not Currently Funded [3]	N/A
1	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not Part A Funded [3]	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
25	CHILD CARE SERVICES [S]	Not Part A Funded [3]	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
18	EARLY INTERVENTION SERVICES [C]	Not Part A Funded [3]	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
19	HEALTH EDUCATION/RISK REDUCTION [S]	Not Part A Funded [3]	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
21	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not Part A Funded [3]	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
22	HOME HEALTH CARE [C]	Not Part A Funded [3]	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
24	HOSPICE [C]	Not Part A Funded [3]	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
27	LINGUISTIC SERVICES [S]	Not Part A Funded [3]	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
20	MEDICAL NUTRITION THERAPY [C]	Not Part A Funded [3]	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
23	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not Part A Funded [3]	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
26	REHABILITATION SERVICES [S]	Not Part A Funded [3]	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
28	RESPITE CARE [S]	Not Part A Funded [3]	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
	SUBTOTAL	**$21,775,528.20**	**100.00%**	**$22,583,751**	**100.0%**	**$22,583,751**	**100.0%**
		A		B			
			$808,222.80		Sum of Column B	$22,583,751.00	Sum of Revised Column
			Difference (B-A)		Over/Short	$0.00	Over/Short
	ADMINISTRATION [2]	**$2,078,698.68**		**$2,575,972**		**$2,575,972**	
	CLINICAL QUALITY MANAGEMENT	**$604,056.00**		**$600,000**		**$600,000**	
	TOTAL	**$24,458,282.88**		**$25,759,723**		**$25,759,723**	
		Exp. Ratios		**Exp. Ratios**		**Exp. Ratios**	
	Core Medical Services (includes carryover exp.) [4]	**82.69%**		**80.50%**		**92.80%**	
	Support Services	**17.31%**		**19.50%**		**7.20%**	

*** Funded component of the service category.**
[C]= Core Medical Service; **[S]** = Support Service

[1] Award Ceiling Totals $28,445,042 (**$25,759,723 (Part A)** and $2,685,319 (MAI)) per HRSA's FY 2026 Non-Competing Continuation (NCC) Progress Report.

[2] Administration includes Partnership (Planning Council) Staff Support and Data Support (Provide® Enterprise Miami).

[3] Service categories shaded in YELLOW have not been previously funded and were selected in FY 2024 for inclusion in the upcoming Request for Proposals (RFP). Categories shaded in GREY are included for FY 2026 ranking purposes only and are not currently funded under the local RWP-Part A or MAI, nor were they recommended for inclusion in the upcoming RFP. However, they are listed in accordance with HRSA's Notice of Funding Opportunity (NOFO) instructions and are intended to help guide other funding sources (e.g., FDOH/Part B) in directing resources to areas of need.

[4] Actual FY 2024 Core Medical Service's expenditure ratio was 85.82% under Part A, net of expenditures funded by the carryover award. Per RWP legislation, Core Medical Service expenditures must be at least 75% of the overall direct service expenditures, not including carryover expenditures, unless the EMA meets the eligibility requirements for a Core Medical Services Waiver.

FY 2026-27 CEILING BUDGET

Part A

Motion to recommend as contingency planning under the Part A budget, the revised allocations by percentages indicated on the Miami Dade County Ryan White Program FY 2026-27 Part A Funding Ceiling Budget Edits For Contingency Planning, excluding Food Bank.
Moved: Maria Henriquez Seconded: Louvens Fils Aime Motion: Passed

Motion to recommend as contingency planning for Food Bank under the Part A budget, the revised allocation by percent indicated on the Miami Dade County Ryan White Program FY 2026-27 Part A Funding Ceiling Budget Edits For Contingency Planning.
Moved: Maria Henriquez Seconded: Louvens Fils Aime Motion: Passed
Recuse: Dr. Steven Santiago

A motion to extend the meeting was made, to allow continued discussions since less than 10 minutes were left.

Motion to extend the meeting.
Moved: James Riley **Seconded: Maria Henriquez** **Motion: Passed**

IX. New Business

- 2026 Elections

The election memo shared at the December meeting was reviewed. Both officers are eligible and interested in serving another year. No additional members have indicated interest in placing their name on the ballot in advance of the meeting. The Committee opted to re-elect both officers for another year.

Motion to reelect the current officers.
Moved: Maria Henriquez **Seconded: Louvens Fils Aime** **Motion: Passed**

- Update to 2026 Calendar of Activities

Staff briefly highlighted the updated calendar of activities for 2026.

X. Announcements *All*

Attendees were reminded that new member orientation is taking place on March 4, 2026, registration for the event is accessible via the posted QR code.

XI. Next Meeting *Dr. Steven Santiago*

The next meeting is scheduled for Thursday, March 12, 2026, at Care Resource, from 10:00 a.m. to 12:00 p.m.

XII. Adjournment *Dr. Steven Santiago*

With business concluded, Dr. Santiago thanked everyone for participating, and adjourned the meeting at 12:05 p.m.