

MIAMI-DADE COUNTY - RYAN WHITE PART A
FY 2026-27 (YR 36) CARRYOVER ALLOCATION FUNDING REQUEST

YR 36 RANKING ORDER ¹	SERVICE CATEGORIES	CORE/SUPPORT	YR 36 ALLOCATIONS ²	CARRYOVER RECOMMENDATIONS (BY PERCENTAGE) ³
2	MEDICAL CASE MANAGEMENT	CORE	\$ 5,869,052	
3	AIDS PHARMACEUTICAL ASSISTANCE	CORE	\$ 88,255	
4	OUTPATIENT/AMBULATORY HEALTH SRVS.	CORE	\$ 8,847,707	
5	ORAL HEALTH CARE	CORE	\$ 3,088,975	
6	HEALTH INSURANCE SERVICES	CORE	\$ 595,700	
7	MENTAL HEALTH SERVICES	CORE	\$ 132,385	
8	EMERGENCY FINANCIAL ASSISTANCE	SUPPORT	\$ 88,253	
9	FOOD BANK	SUPPORT	\$ 529,539	100%
10	MEDICAL TRANSPORTATION	SUPPORT	\$ 154,449	
12	SUBSTANCE ABUSE OUTPATIENT CARE	CORE	\$ 44,128	
13	OUTREACH SERVICES	SUPPORT	\$ 264,696	
14	SUBSTANCE ABUSE RESIDENTIAL	SUPPORT	\$ 2,169,744	
17	OTHER PROFESSIONAL SERVICES (LEGAL)	SUPPORT	\$ 154,449	
	SUBTOTAL		\$ 22,027,332	\$ 364,000
	CLINICAL QUALITY MANAGEMENT		\$ 600,000	
	ADMINISTRATION (10%) ⁴		\$ 2,514,148	
	GRAND TOTAL		\$ 25,141,480	\$ 364,000

YR 36 Partial Award ⁵(Breakdown by Funding Source)

Formula Funding	\$ 6,854,286
Supplemental Funding	\$0
MAI Funding	\$ 692,181
YR 36 Total 1st Partial Award	<u>\$ 7,546,467</u>

NOTES:

¹ YR 36 ranking order is based on the Partnership's Needs Assessment allocation for FY 2026 which includes non-funded services. Please see attached for the complete list of prioritized core medical and support services for this jurisdiction.

² Provisional award letters currently include contract base amounts approved by the Board of County Commissioners through Resolution NO. R-246-20, as a result of RFP RW-DS-0320; and extended through February 28, 2027 under Resolution No. R-96-26. CORE Services Total = \$18,666,202 (85%); SUPPORT Services Total = \$3,361,130. (15%).

³ The Recipient is currently in the grant closeout process, and a finalized carryover amount is not yet available. The estimated amount of carryover is presented above. To assist with this process, we are requesting that percentages and service category allocations be approved during this meeting for application to the final carryover amount, which will be presented at the June 2026 Partnership meeting.

⁴ Administration includes Partnership (Planning Council) and Program Support Costs.

⁵ The Recipient has received a partial award. Once the final award is received, a reallocation action will be presented to allocate funds up to the final awarded amount.