

MIAMI-DADE COUNTY RYAN WHITE PART A
FY 2026-27 (YR 36) MINORITY AIDS INITIATIVE (MAI) CARRYOVER FUNDING ALLOCATION

YR 36 RANKING ORDER ¹	SERVICE CATEGORIES	CORE/SUPPORT	YR 36 ALLOCATIONS ²	CARRYOVER RECOMMENDATIONS (BY PERCENTAGE) ³
1	MEDICAL CASE MANAGEMENT	CORE	\$ 903,920	50%
3	MENTAL HEALTH SERVICES	CORE	\$ 18,960	
4	OUTPATIENT/AMBULATORY HEALTH SVS	CORE	\$ 1,362,753	50%
5	MEDICAL TRANSPORTATION	SUPPORT	\$ 7,628	
9	EMERGENCY FINANCIAL ASSISTANCE	SUPPORT	\$ 12,087	
12	SUBSTANCE ABUSE OUTPATIENT CARE	CORE	\$ 8,058	
21	OUTREACH SERVICES	SUPPORT	\$ 39,816	
	SUBTOTAL		\$ 2,353,222	\$ 1,380,000
	CLINICAL QUALITY MANAGEMENT		\$ 100,000	
	ADMINISTRATION (10%)		\$ 260,057	
	GRAND TOTAL		\$ 2,713,279	\$ 1,380,000

YR 36 Partial Award ⁵ (Breakdown by Funding Source)	
Formula Funding	\$ 6,854,286
Supplemental Funding	\$0
MAI Funding	\$ 692,181
YR 36 Total 1st Partial Award	\$ 7,546,467

NOTES:

¹ YR 36 ranking order is based on the Partnership's Needs Assessment allocation for FY 2026 which includes non-funded services. Please see attached for the complete list of prioritized core medical and support services for this jurisdiction.

² Provisional award letters currently include contract base amounts approved by the Board of County Commissioners through Resolution No. R-246-20, as a result of RFP RW-DS-0320; and extended through February 28, 2027 under Resolution No. R-96-26. CORE Services Total = \$2,293,691 (97%); SUPPORT Services Total = \$59,531 (3%).

³ The Recipient is currently in the grant closeout process, and a finalized carryover amount is not yet available. The estimated amount of carryover is presented above. To assist with this process, we are requesting that percentages and service category allocations be approved during this meeting for application to the final carryover amount, which will be presented at the June 2026 Partnership meeting.

⁴ Administration includes Partnership (Planning Council) and Program Support Costs.

⁵ The Recipient has received a partial award. Once the final award is received, a reallocation action will be presented to allocate funds up to the final awarded amount.

Updated for: 05/14/2026