

Miami-Dade County Ryan White Program Subrecipient Forum

Part A and MAI Program Updates April 22, 2026

Overview

- FY 2025 Service Utilization, Expenditures, Health Outcomes, & Program Challenges
- FY 2025 Reporting Requirements
- FY 2025 Site Visits
- FY 2026 Contract Extensions
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- ADAP Updates and Local Response

FY 2025 Service Utilization, Expenditures, Health Outcomes & Program Challenges

- **Unduplicated Clients Served:**
 - FY 2024: 9,316
 - FY 2025: 9,194
 - Difference: 122
- **Expenditures as of 4/21/2026 (final closeout still pending):**
 - **Part A:**
 - Direct Client Services allocation: \$22,052,187.00
 - Direct Client Services expenditures: \$21,175,011.89 (96%)
 - **MAI:**
 - Direct Client Services allocation: \$3,078,734.00
 - Direct Client Services expenditures: \$1,806,308.64 (59%)
 - Amounts include carryover from FY 2024.
 - FY 2025 contract period closeout and Partnership action are pending. These are needed to request carryover of allowable unspent FY 2025 funds into FY 2026.
 - Although overall MAI expenditures are low, we did see an increase following a meeting subrecipients had with Recipient management;

HRSA's approval of an amended populations of focus definition; subrecipients re-focused projects by adding at least one activity that differed from what they provided to Part A population (e.g., intensive case management focused on client needs, teach back method, etc.); and Quality Improvement TA was provided by BSR. This will continue in FY 2026.

- **Local RW Part A/MAI Network:**
 - Countywide
 - 17 Part A & MAI-funded subrecipients for direct client services
 - 13 service categories: 8 core medical and 5 support services
 - Hundreds of front-line and supportive staff

- **FY 2025 Health Outcome Highlights:**
 - 88% viral suppression for RWP clients overall
 - 94% viral suppression for RWP MCM clients
 - 93% viral suppression for RWP OAHS clients

- **Challenges**
 - Staffing
 - Executive Orders
 - ADAP

FY 2025 Reporting Requirements

- Ryan White Services Report (RSR): submitted in advance of the federal deadline; all subrecipients with less than 10% missing data
- Subcontractor Payment Reports: all submitted, reviewed, and approved for payment of the subrecipients' final invoice
- UPCOMING – instructions, forms, and due date coming soon
 - Annual Progress Report
 - Final Line Item Expenditures Report

FY 2025 Site Visits

- 100% of the site visits were conducted by February 28, 2026
- Some reports are pending
- Better reviews all around but still some findings, as follows:
 - Incomplete, insufficient, or missing documentation to support Time and Effort reporting and reconciliation; Client Grievance Procedures; imposition of charges and program income; documentation of client eligibility or services rendered
 - Policies and procedures not updated to reflect current Code of Federal Regulations (CFR) 2 CFR 200 and 2 CFR 300

- Incorrect encounter or service codes used for billing
- TA is available

FY 2026 Contract Extensions

- The Miami-Dade County Board of County Commissioners approved FY 2026 contract extensions for existing subrecipients through February 28, 2027
- Amendment vs. full contract updates
- Revised budgets and scope of services
- A new Subrecipient Board Resolution is not needed if there are no changes to authorized signatures and the prior Resolution includes the phrase “as may be amended”
- Affidavits are only needed if there are new or revised ones.
- We anticipate having these out for signatures in May or June.

Status of Request for Proposals

- Staff are working on the RFP document
 - One RFP for Direct Client Services (Part A, MAI, and EHE)
 - One RFP for Planning Council Staff Support and Clinical Quality Management (Part A and MAI)
 - Better layout, easier readability
- Streamlined process:
 - Online submission using ZoomGrants
 - ZoomGrants account for the organization will be needed
 - Instructions will be included in the RFP document
- New service categories may be included – subject to availability of funds, client needs, implementation of ADAP-related cost containment contingencies, etc.
 - Housing
 - Non-medical case management
 - Psychosocial support service
- Some services will be bundled: organizations must request LPAP if applying for OAHS, etc.
- Anticipate releasing RFP by end of May or early June 2026
- Short turnaround for submissions (4-5 weeks)
- Resulting contracts should begin on March 1, 2027

Updates to Program Documents

- **Oral Health Care Formulary Updates**
 - 2026 Current Dental Terminology
 - Medicaid MMA Dental Program references
 - Remove MCNA Dental as a covered plan
 - Payer of Last Resort: Update formulary to identify procedures currently covered by DentaQuest and Liberty Dental; changes to be reflected in PE Miami
- **Service Delivery Manual**
 - Service Definitions
 - Medical Case Management Standards
- **MCM, PESN and Outreach Worker Training Requirements**
 - AETC MCM curriculum revised
 - Gilead Sciences to provide some training components not covered by AETC

“I am” Media Campaign – HIV Resources for Clients

- **I am: Informed. Supported. Thriving.**
- County response to simplifying information about available HIV services and resources.
 - QR code leads to a resource landing page:
<https://www.miamidade.gov/global/initiatives/hiv-support/home.page>
 - Landing page includes:
 - Eligibility Requirements
 - Find providers
 - Find support
 - Updates regarding ADAP changes (new update pending)

2027-2031 Integrated Plan Update

- Due to HRSA in June 2026
- Partnership Committee and BSR are still working on the Plan
- Challenges: FDOH statewide plan, Prevention Committee, etc.

Statewide Needs Assessment Survey

- Available in English and Spanish
- Very low response rate from people with HIV in Miami-Dade by the original due date in November 2025: **less than 400 completed surveys** (1% of prevalence; lower than the goal of 15%)
- **Deadline extended to August 2026**
- Please remind staff of the survey and ask them to circulate the tool widely among clients and other people with HIV
- **ONLINE** access (currently links to ENGLISH version only):

Area 11A (Miami-Dade County) Survey

Link: <https://survey.zohopublic.com/zs/rDB1W7>

- **QR CODE** (currently connects to ENGLISH version only):

Area 11A (Miami-Dade County) Survey QR Code:



- Paper copies of the survey are available in English and Spanish from BSR
- Appropriate staff are asked to help Haitian clients understand and complete the English version of the survey.

2026 National Ryan White Conference

- Conference theme: **Building on 35 years of CARE: Strengthening our Foundation and Advancing Access to End the HIV Epidemic.**
- August 4 – 7, 2026
- Washington, D.C. (in-person; limited registration) or virtual (unlimited registration)
- 3 Recipient delegates for EHE (already identified: Recipient staff)
- 8 Recipient delegates for Part A (already identified: Recipient staff, peers, planning council members of affected community and support staff, and Clinical Quality Management staff)
- Others could try to register as a “Community Member”
- More information:
 - Conference home page (<https://ryanwhiteconference.hrsa.gov/>)
 - Registration link (<https://ryanwhiteconference.hrsa.gov/register/>)

ADAP Updates and Local Response

- ADAP Changes (current)
 - Eligibility lowered to 130% FPL from March 1 to March 31, 2026
 - Eligibility reinstated to 400% FPL April 1 through June 30, 2026
 - Established two ADAP formularies:
 - Direct Dispense (uninsured)
 - Biktarvy® eliminated from this formulary
 - Descovy® requires prior authorization
 - Self-insured
 - Biktarvy® on this formulary for copay assistance
 - Eliminated health insurance premium assistance
- Part A Response:
 - Planning council approved cost containment contingencies
 - Medication samples
 - Communication
 - Clients
 - Medical Case Managers
 - Gilead Sciences
 - Advancing Access, patient assistance program
 - Lack of Communication
 - ADAP Tallahassee
- Other Response:
 - Advocacy
 - Discussions with Florida legislators

Q&A

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