

During the month of February a total of 1,596 unduplicated clients were served. The top 3 services are as follows:
 Medical Case Management with a total of 746 clients served
 Outpatient Ambulatory with a total of 209 clients served
 Non Medical Case Management with a total of 240 clients served

General Revenue July 2025 - June 2026
 HIV/AIDS Demographic Data for PHT/SFAN

	February 26			Year To Date Data		
	Unduplicated			Total Dollar Amt. YTD	Budget as of	YTD Units
	Client Count	Units	Dollar Amt.		7-1-25	
				Annual Budget		
Ambulatory - Outpatient Care	209	386	103,339.75	652,218.05	1,644,600.00	2,621
Drug Pharmaceuticals	14	37	28,997.20	222,845.43	288,900.00	258
Early Intervention Services	8	8	5,544.60	28,618.64	68,918	19
Oral Health	1	14	3,379.00	3,379.00	50,000.00	14
Home & Community Base Services	1	12	945.58	3,456.18	12,000.00	47
Home Health Care				5,611.00	24,288.00	186
Mental Health Services	41	48	15,073.47	62,991.50	120,000.00	338
Nutrition Counseling	2	2	337.92	2,947.76	20,000.00	18
Medical Case Management	746	1,799	170,207.02	1,517,077.39	1,692,262.00	10,501
Sustance Abuse Services	3	157	2,907.16	17,455.40	93,000.00	950
Food Bank/Home Delivered Meals	29	55	1,512.50	15,542.50	35,000.00	565
Non-Medical Case Management	240	246	82,641.96	436,488.46	630,735.00	1,289
Other Support Services / Emergency Fin. Assistance	-	-	-	15,014.68	192,000.00	6
Psychosocial Support Services				28,843.20	55,000.00	2,244
Transportation	235	397	31,634.65	72,185.25	97,250.00	984
Referral for Health Care / Supportive Services	42	158	56,595.96	369,145.58	420,820.00	1,132
Substance Abuse Residential	3	88	23,956.24	107,258.62	281,955.00	394
Residential Care - Adult	20	1,196	59,800.00	139,750.00	237,250.00	3,043
Nursing Home Care	2	56	16,031.68	244,248.62	436,785.00	599
Hospital Services				-		
	1,596	4,659	602,904.69	3,945,077.26	6,400,763.00	25,208