

ADAP Miami-Dade / Summary Report ^ - March-26

Utilization & Expenditures – CHD Pharmacy & Premium Plus

Month	New	Re-E	Clients ^^	CHD Pharmacy	RXs	Patients	RX/Pt	Payments	#Premiums	~\$ / Premium
Apr-25	70	933	7637	\$ 1,236,853.00	2,421	682	3.5	\$ 5,218,553.20	2,993	\$ 1,743.59
May-25	61	567	7,571	\$ 1,224,080.44	2,391	678	3.5	\$ 5,233,113.31	3,014	\$ 1,736.27
Jun-25	65	345	7,564	\$ 1,244,338.24	2,302	671	3.4	\$ 5,205,538.79	2,993	\$ 1,739.23
Jul-25	75	323	7,544	\$ 1,321,557.63	2,490	714	3.5	\$ 5,175,093.99	2,857	\$ 1,811.37
Aug-25	55	285	7,579	\$ 1,162,840.91	2,325	659	3.5	\$ 5,159,017.57	2,977	\$ 1,732.96
Sep-25	39	268	7,592	\$ 1,267,426.83	2,483	695	3.6	\$ 5,132,419.99	2,964	\$ 1,731.59
Oct-25	61	430	7,577	\$ 1,286,962.59	2,590	712	3.6	\$ 5,100,269.38	2,942	\$ 1,733.61
Nov-25	60	487	7,561	\$ 909,240.90	1,833	524	3.5	\$ 5,036,214.78	2,905	\$ 1,733.64
Dec-25	47	822	7,533	\$ 1,141,019.00	2,389	611	3.9	\$ 4,877,529.35	2,821	\$ 1,729.01
Jan-26	51	733	7,608	\$ 1,038,754.13	2,683	706	3.8	\$ 5,196,529.00	2,094	\$ 2,481.63
Feb-26	38	853	7,506	\$ 2,036,120.21	3,357	910	3.7	\$ 4,527,238.98	2,284	\$ 1,982.15
Mar-26	36	682	7,446	\$ 493,676.70	1,669	426	3.9			
FY25/26	658	6,728	7,446	\$ 14,362,870.58	28,933	7,988	3.6	\$ 55,861,518.34	30,844	\$ 1,811.10

FYTD DD [CHD Ph] + PP, excluding WP, DD-PBM: **\$70,224,388.92**
 FY Projections DD+PP [E]: **\$70,224,388.92**
 APIC [YTD] **\$11,496,421.77**
 Projection 2026 **\$15,886,776.63**

PROGRAM UPDATE

04/01/26	Benefit Level ^	7,446	Direct Dispense	65%	4,840	C & D	35%	2,606
04/01/26	Cabenuva ®	229	Direct Dispense	69%	159	Premium Plus	31%	70
04/01/26	Medicare eligible ^	69	Within 7-month window around 65 th birthday			Target clients this month: 9		
04/01/26	On Medicare	209	Active clients with copayment assistance					
04/01/26	ACA-MP ^	0	[FDOH : DD 0% - 400% FPL; 06/30/26 extension. C & D: 0% - 400%]					

SOURCES: Provide Enterprise & Pharmacy systems. ^ All data subject to review. ^^ Open + Active pts. - NOTE: Expenditures NOT included: DD pts. from WP & PBM pharmacies [100+].

SUMMARY
[as of 03/24/26]
[thru 06/30/26]

NEW REQUIREMENTS

ADAP DIRECT DISPENSE
[0% - 400%]

4,840

C & D
[0% - 400%]

2,606

DISCONTINUED

PREMIUM ASSISTANCE

2,444

ADAP Formulary > BIKTARVY DESCOVY*

1,450 48

*PA [04/01/26]

For additional information, please visit www.adapmiami.com or contact adap.fldohmdc@flhealth.gov