



Grantee/Recipient Top Line Summary Reports

As of March 16, 2026

This report includes top line summaries of Grantee/Recipient monthly expenditure and utilization reports.

Complete reports are posted at www.partnershipmiami.org/the-partnership-2/#pshipreports1. You are encouraged to review all reports prior to the meeting. All data are subject to review and editing.

For additional guidance on reading and understanding reports, staff is available to host the Get on Board! Training session on this topic. Contact mdcpartnership@behavioralscience.com to schedule a training.

Ryan White Program Part A /Minority AIDS Initiative (MAI)

MDC Office of Management and Budget Grants Coordination / Ryan White Program (OMB)

Fiscal Year 2025 services through February 2026, as of April 7, 2026

Service Utilization

- **Part A and MAI Combined**

- 9,194 clients served - year to date; year beginning March 1, 2025 (YTD)

- **Part A**

- 2,913 clients served (February 2026)
- 9,089 clients served (YTD)

- **MAI**

- 1,400 clients served (February 2026)
- 2,455 clients served (YTD)

Direct Services Expenditures – YTD

- **Part A**

- \$20,560,745.74

- **MAI**

- \$1,654,450.01

Total Grant Expenditure

- **Part A**

- \$23,133,626.51

- **MAI**

- \$1,915,717.39

Top Three Services by Clients Served

- **Part A***

1. 1,922 clients – MCM
2. 736 clients – OAHS
3. 321 clients – Oral Health Care

- **MAI**

1. 1,269 clients – MCM
2. 277 clients – OAHS
3. 6 clients – Outreach

* MCM: Medical Case Management, including treatment adherence
OAHS: Outpatient/Ambulatory Health Services

Program Notes

- **FY 2025 Part A/MAI Contracts:** All contracts and amendments have been executed. Expenditures are significantly higher than prior reports for this fiscal year. The Recipient is currently in the grant closeout process. Final expenditures for FY 2025 Part A/MAI will be provided upon completion of the grant closeout process.
 - **FY 2026 Part A/MAI and EHE Contract Extensions:** The Miami-Dade County Board of County Commissioners approved the extension of existing Ryan White Part A, MAI, and EHE contracts to ensure continuity of services through February 28, 2027, while a new procurement process is completed. The Ryan White Program has initiated the FY 2026 contract extension process by issuing provisional award letters to all subrecipients. These letters are provisional because the County has yet to receive the final Notices of Award for FY 2026 from HRSA. However, these letters serve as formal notification of funding and outline required submissions, including updated scopes of services and budgets based on FY 2025 contracts, to prepare and process contract extensions. Subrecipients have been asked to review their FY 2025 scopes and budgets and submit any proposed revisions using track changes to facilitate a more efficient contract development process. Although the submission deadline is May 1, 2026, responses have already been received from several subrecipients. This early engagement is expected to support more timely contract execution.
 - **Public Outreach Campaign:** The Ryan White public outreach campaign remains active, with the updated website (miamidade.gov/HIVsupport) continuing to serve as a central hub for program information, client resources, and real-time updates. The site is being used to provide ongoing guidance regarding Florida ADAP changes and their impact on local service delivery. Outreach efforts across transit, digital, and media platforms remain in place to support community awareness and linkage to care.
 - **2026 ADAP Changes:** Changes to the Florida AIDS Drug Assistance Program (ADAP) are still evolving. On March 24, 2026, a temporary measure restored medication coverage and medication copay/deductible assistance for individuals with incomes up to 400% of the Federal Poverty Level. This measure is in place through June 30, 2026. ADAP now has two separate formularies. One is for uninsured clients who receive medications through direct dispense. The other is for insured clients who receive assistance with medication copays and deductibles. Biktarvy® is not available through ADAP's direct dispense formulary, but it is still covered for some insured clients. Descovy® is still covered but now requires prior authorization for clients with certain kidney conditions. Miami-Dade County continues to monitor these changes closely. None of the contingency plans approved by the Miami-Dade HIV/AIDS Partnership since February 2026 are currently in effect. Potential program changes based on these plans are still under review. Updates are being shared through the program website ([HIV/AIDS Support](#) and [Ryan White Program](#)) and through local Part A Medical Case Managers. In the meantime, providers are using temporary strategies, such as medication samples and patient assistance programs, to help clients stay on treatment. More updates will be shared as they become available.
 - **Monitoring Federal Executive Orders:** The Recipient continues to monitor recent federal Executive Orders and court rulings. If any changes affect the Ryan White Program, the Miami-Dade HIV/AIDS Partnership, subrecipients, the HIV community and other stakeholders will be notified as soon as confirmation is received from the Ryan White Program funder.
-

RYAN WHITE PART A GRANT AWARD (Grant #: BURW3501)
EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR35
FORMULA AND SUPPLEMENTAL FUNDING
Per Resolution #s: R-40-25, R-246-20, R-247-20, R-817-19 & R-639-23

This report includes YTD paid reimbursements for FY 2025 Part A service months through February 2026, as of April 7, 2026. Pending Part A reimbursements currently under review total \$1,198,238.64. Final expenditures for FY 2025 Part A will be provided after the grant closeout process is complete.

Project #: BURW3501	AWARD AMOUNTS	ACTIVITIES	
Grant Award Amount Formula	16,176,379.00	FORMULA	
Grant Award Amount FY23 Formula	1,500.00	PY_FORMULA	
Grant Award Amount Supplemental	7,957,734.00	SUPPLEMENTAL	FY 2025 Award
Grant Award Amount FY23 Supplemental	89,039.00	PY_SUPPLEMENTAL	\$24,224,652
Carryover Award of FY24 Formula Funds	800,000.00	CARRYOVER	
Total Award	\$ 25,024,652.00		

Note:
 The recipient has reached its budgeted direct services Formula minimum expenditures. Until the end of the current period of performance, only budgeted Administrative and Quality Management expenditures and a carryover allowance will be applied to this funding source in order to surpass the 95% minimum expenditure threshold.

CONTRACT ALLOCATIONS/ FORMULA, SUPPLEMENTAL & CARRYOVER

DIRECT SERVICES:

	Allocations	Carryover (C/O) Allocations
Core Medical Services		
8 AIDS Pharmaceutical Assistance	5,744.00	
6 Health Insurance Services	490,526.00	
1 Medical Case Management	6,377,000.00	
3 Mental Health Therapy/Counseling	54,303.00	
4 Oral Health Care	4,631,775.00	
2 Outpatient/Ambulatory Health Svcs	7,007,729.00	
9 Substance Abuse - Outpatient	3,000.00	
CORE Services Totals:	18,570,077.00	

	Allocations	Carryover Allocations
Support Services		
12 Emergency Financial Assistance	0.00	
5 Food Bank	848,861.00	640,000.00
13 Medical Transportation	62,888.00	160,000.00
15 Other Professional Services	18,700.00	
14 Outreach Services	140,661.00	
7 Substance Abuse - Residential	1,611,000.00	
SUPPORT Services Totals:	2,682,110.00	800,000.00
FY 2025 Award (not including C/O)	21,252,187.00	

DIRECT SERVICES TOTAL: \$ 22,052,187.00

Total Core Allocation	18,570,077.00	
Target at least 80% core service allocation	17,001,749.60	
Current Difference (Short) / Over	\$ 1,568,327.40	
Recipient Admin. (GC, GTL, BSR Staff)	\$ 2,368,904.00	
Quality Management	\$ 603,561.00	2,972,465.00
(+) Unobligated Funds / (-) Over Obligated:		
Unobligated Funds (Formula & Supp)	\$ -	
Unobligated Funds (Carry Over)	\$ -	\$ -
		25,024,652.00

Core medical % against Total Direct Service Allocation (Not including C/O):	87.38%	Within Limit
Cannot be under 75%		
Quality Management % of Total Award (Not including C/O):	2.49%	Within Limit
Cannot be over 5%		
OMB-GC Administrative % of Total Award (Cannot include C/O):	9.78%	Within Limit
Cannot be over 10%		

CURRENT CONTRACT EXPENDITURES

DIRECT SERVICES:

Account	Core Medical Services	Expenditures	Carryover (C/O) Expenditures
5606970000	AIDS Pharmaceutical Assistance	2,834.85	
5606920000	Health Insurance Services	308,091.70	
5606870000	Medical Case Management	6,170,925.40	
5606860000	Mental Health Therapy/Counseling	52,617.50	
5606900000	Oral Health Care	4,331,571.00	
5606610000	Outpatient/Ambulatory Health Svcs	6,482,156.85	
5606910000	Substance Abuse - Outpatient	720.00	
CORE Services Totals:		17,348,917.30	

Account	Support Services	Expenditures	Carryover Expenditures
5606940000	Emergency Financial Assistance	0.00	
1,488,861 5606980000	Food Bank	773,111.40	640,000.00
222,888 5606460000	Medical Transportation	62,229.06	160,000.00
5606890000	Other Professional Services	17,559.00	
5606950000	Outreach Services	88,928.98	
5606930000	Substance Abuse - Residential	1,470,000.00	
SUPPORT Services Totals:		2,411,828.44	800,000.00
FY 2025 Award (not including C/O)		19,760,745.74	

TOTAL EXPENDITURES DIRECT SVCS & % : \$ 20,560,745.74 93.24%

Formula Expenditure %	94.11%
5606710000 Recipient Administration	1,970,726.80 83.19%
5606880000 Quality Management	602,153.97 2,572,880.77
Grant Unexpended Balance	FY 2025 Award 1,891,025.49
	Carryover (0.00) 1,891,025.49

Total Grant Expenditures & % \$ 23,133,626.51 92.44%

Core medical % against Total Direct Service Expenditures (Not including C/O):	87.79%	Within Limit
Cannot be under 75%		
Quality Management % of Total Award (Not including C/O):	2.49%	Within Limit
Cannot be over 5%		
OMB-GC Administrative % of Total Award (Cannot include C/O):	8.14%	Within Limit
Cannot be over 10%		

**RYAN WHITE PART A GRANT AWARD (Grant#: BURW3501)
 EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR35
 MINORITY AIDS INITIATIVE (MAI) FUNDING**

This report includes YTD paid reimbursements for FY 2025 MAI service months through February 2026, as of April 7, 2026. Pending MAI reimbursements currently under review total \$233,431.10. Final expenditures for FY 2025 MAI will be provided after the grant closeout process is complete.

PROJECT #: BURW3501	AWARD AMOUNTS	ACTIVITIES
Grant Award Amount MAI	2,563,697.00	MAI
Carryover Award of FY'24 MAI Funds	1,539,152.00	MAI_CARRYOVER
Total Award	\$ 4,102,849.00	

Priority Order	CONTRACT ALLOCATIONS		
	Allocations	Carryover (C/O) Allocations	
DIRECT SERVICES:			
Core Medical Services			
	AIDS Pharmaceutical Assistance		
	Health Insurance Services		
1	Medical Case Management	969,689.00	307,830.00
3	Mental Health Therapy/Counseling	18,960.00	
	Oral Health Care		
2	Outpatient/Ambulatory Health Svcs	1,156,177.00	563,576.00
6	Substance Abuse - Outpatient	8,058.00	
CORE Services Totals:		2,152,884.00	871,406.00
Support Services			
	Emergency Financial Assistance	0.00	
	Food Bank		
13	Medical Transportation	14,628.00	
	Other Professional Services		
7	Outreach Services	39,816.00	
	Substance Abuse - Residential		
SUPPORT Services Totals:		54,444.00	0.00
FY 2025 Award (not including C/O)		2,207,328.00	
Carryover Award			871,406.00
DIRECT SERVICES TOTAL:		\$ 3,078,734.00	

Total Core Allocation	2,152,884.00
Target at least 80% core service allocation	1,765,862.40
Current Difference (Short) / Over	\$ 387,021.60
Recipient Admin. (OMB-GC)	\$ 256,369.00
Quality Management	\$ 100,000.00
(+) Unobligated Funds / (-) Over Obligated:	
Unobligated Funds (MAI)	\$ -
Unobligated Funds (Carry Over)	\$ 667,746.00

Core medical % against Total Direct Service Allocation (Not including C/O):	97.53%	Within Limit
Quality Management % of Total Award (Not including C/O):	3.90%	Within Limit
OMB-GC Administrative % of Total Award (Cannot include C/O):	10.00%	Within Limit

CURRENT CONTRACT EXPENDITURES			
Account	Core Medical Services	Expenditures	Carryover (C/O)
			Expenditures
DIRECT SERVICES:			
Core Medical Services			
5606970000	AIDS Pharmaceutical Assistance		
5606920000	Health Insurance Services		
5606870000	Medical Case Management	678,557.00	307,761.00
5606860000	Mental Health Therapy/Counseling	0.00	
5606900000	Oral Health Care		
5606610000	Outpatient/Ambulatory Health Svcs	5,204.46	635,374.37
5606910000	Substance Abuse - Outpatient	0.00	
CORE Services Totals:		683,761.46	943,135.37
Support Services			
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank		
5606460000	Medical Transportation	14,281.18	
5606890000	Other Professional Services		
5606950000	Outreach Services	13,272.00	
5606930000	Substance Abuse - Residential		
SUPPORT Services Totals:		27,553.18	0.00
FY 2025 Award (not including C/O)		711,314.64	
TOTAL EXPENDITURES DIRECT SVCS & %:		\$ 1,654,450.01	53.74%

5606710000	Recipient Administration	161,267.38	62.90%
5606880000	Quality Management	100,000.00	261,267.38
Grant Unexpended Balance		FY 2025 Award	Carryover
		1,591,114.98	596,016.63
Total Grant Expenditures & % (Including C/O):		\$ 1,915,717.39	46.69%

Core medical % against Total Direct Service Expenditures (Not including C/O):	96.13%	Within Limit
Quality Management % of Total Award (Not including C/O):	3.90%	Within Limit
OMB-GC Administrative % of Total Award (Cannot include C/O):	6.29%	Within Limit

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

February 2026

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A
Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)

Health Insurance Premium and Cost Sharing Assistance

Medical Case Management

Mental Health Services

Oral Health Care

Outpatient Ambulatory Health Services

Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals

Medical Transportation

Other Professional Services

Outreach Services

Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
AIDS Pharmaceutical Assistance (LPAP/CPAP)	8	78	4	8
Health Insurance Premium and Cost Sharing Assistance	193	8,193	167	2,255
Medical Case Management	6,793	120,154	3,009	8,799
Mental Health Services	15	590	6	124
Oral Health Care	420	11,035	321	2,833
Outpatient Ambulatory Health Services	1,528	30,243	923	4,221
Substance Abuse Outpatient Care	0	13	0	4
Support Services				
Food Bank/Home Delivered Meals	601	11,834	244	822
Medical Transportation	448	7,171	218	1,137
Other Professional Services	0	195	0	51
Outreach Services	26	463	18	236
Substance Abuse Services (residential)	236	6,096	15	87
TOTALS:	10,268	196,065		

Total unduplicated clients (month):

3,886

Total unduplicated clients (YTD):

9,194

See page 4 for
Service Unit
Definitions

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

February 2026

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)

Health Insurance Premium and Cost Sharing Assistance

Medical Case Management

Mental Health Services

Oral Health Care

Outpatient Ambulatory Health Services

Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals

Medical Transportation

Other Professional Services

Outreach Services

Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
AIDS Pharmaceutical Assistance (LPAP/CPAP)	8	78	4	8
Health Insurance Premium and Cost Sharing Assistance	193	8,193	167	2,255
Medical Case Management	4,246	101,024	1,922	8,503
Mental Health Services	15	590	6	124
Oral Health Care	420	11,035	321	2,833
Outpatient Ambulatory Health Services	1,232	27,619	736	4,065
Substance Abuse Outpatient Care	0	13	0	4
Support Services				
Food Bank/Home Delivered Meals	601	11,834	244	822
Medical Transportation	446	6,915	216	1,103
Other Professional Services	0	195	0	51
Outreach Services	17	414	12	207
Substance Abuse Services (residential)	236	6,096	15	87
TOTALS:	7,414	174,006		

Total unduplicated clients (month):

2,913

Total unduplicated clients (YTD):

9,089

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:

February 2026

Ryan White MAI

SERVICE CATEGORIES

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
Core Medical Services				
Medical Case Management	2,547	19,130	1,269	2,171
Outpatient Ambulatory Health Services	296	2,624	227	733
Support Services				
Medical Transportation	2	256	2	65
Outreach Services	9	49	6	30
TOTALS:	2,854	22,059		
Total unduplicated clients (month):	<u>1,400</u>			
Total unduplicated clients (YTD):	<u>2,455</u>			

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.

Ryan White Program Part B

February 2026 as of March 17, 2026

- **Top Three Direct Services by Clients Served**
 1. 287 clients – Referral for Health Care/Supportive Services
 2. 106 clients – Emergency Financial Assistance
 3. 63 clients – Medical Case Management, including treatment adherence
 - **Top Three Direct Services by Expenditures**
 1. \$27,232.00 – Emergency Financial Assistance
 2. \$17,550.99 – Referral for Health Care/Supportive Services
 3. \$110,177.50 – Medical Case Management, including treatment adherence
-

General Revenue at SFAN

February 2026 as of April 6, 2026

- **Top Three Services by Clients Served**
 1. 746 clients – Medical Case Management
 2. 240 clients – Non-Medical Case Management
 3. 209 clients – Ambulatory Outpatient Care
 - **Top Three Services by Expenditures**
 1. \$170,207.02 – Medical Case Management
 2. \$103,339.75 – Ambulatory Outpatient Care
 3. \$82,641.96 – Non-Medical Case Management
 - **Program Note:** During the month of February 2026, a total of 1,596 unduplicated clients were served.
-

AIDS Drug Assistance Program (ADAP)

March 2026 as of April 9, 2026

- **Enrollments By Type**
 - 36 – New enrollments (New)
 - 682 – Re-enrollments (Re-E)
 - 7,446 – Clients served (Clients^^)
- **County Health Department (CHD) Pharmacy Prescriptions (Rx)**
 - \$493,676.70 – Pharmacy expenditures (CHD Pharmacy)
 - 1,669 – Prescriptions dispensed (RXs)
 - 426 – Clients served (Patients)
- **Program Notes**
 - Affordable Care Act (ACA) premium assistance is discontinued.
 - Please visit www.adapmiami.com or contact adap.fldohmdc@flhealth.gov, for additional information.

Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia
Area Name: AREA 11A
Month: February
Year: 2025-2026

Provider Agency Name: FDOH Miami-Dade County
Contract Name: 2025_2026 FDOH Miami-Dade County Patient Care-Consortia

Contract Service	No. of Clients Served	Units of Service	Approved Budget	Expended this Month	Expended to date	Balance
Administrative Services	0	0	\$125953.20	\$6694.68	\$93396.93	\$32556.27
Clinical Quality Management	0	0	\$82071.00	\$5200.00	\$45497.91	\$36573.09
Planning and Evaluation	0	0	\$36471.00	\$37.45	\$33197.23	\$3273.77
Medical Case Management (including treatment adherence)	63	9030	\$131527.00	\$10177.50	\$114074.25	\$17452.75
Emergency Financial Assistance	106	202	\$918926.80	\$27232.00	\$332159.63	\$586767.17
Non-Medical Case Management Services	7	7	\$184024.00	\$6277.21	\$104045.65	\$79978.35
Referral for Health Care/Supportive Services	287	287	\$200876.00	\$17550.99	\$162380.67	\$38495.33

	This Month	Year To Date
Total Expended:	\$ 73169.83	\$ 884752.27

I certify that the above report is a true, accurate and correct reflection of the activities this period; and that the expenditures reported are made only for items which are allowable and directly related to the purpose of this referenced contract.

Ernesto Rodriguez

Signature of Provider Agency Official
Date : 03-17-2026

During the month of February a total of 1,596 unduplicated clients were served. The top 3 services are as follows:
 Medical Case Management with a total of 746 clients served
 Outpatient Ambulatory with a total of 209 clients served
 Non Medical Case Management with a total of 240 clients served

General Revenue July 2025 - June 2026
 HIV/AIDS Demographic Data for PHT/SFAN

	February 26			Year To Date Data		
	Unduplicated			Total Dollar Amt. YTD	Budget as of	YTD Units
	Client Count	Units	Dollar Amt.		7-1-25	
Ambulatory - Outpatient Care	209	386	103,339.75	652,218.05	1,644,600.00	2,621
Drug Pharmaceuticals	14	37	28,997.20	222,845.43	288,900.00	258
Early Intervention Services	8	8	5,544.60	28,618.64	68,918	19
Oral Health	1	14	3,379.00	3,379.00	50,000.00	14
Home & Community Base Services	1	12	945.58	3,456.18	12,000.00	47
Home Health Care				5,611.00	24,288.00	186
Mental Health Services	41	48	15,073.47	62,991.50	120,000.00	338
Nutrition Counseling	2	2	337.92	2,947.76	20,000.00	18
Medical Case Management	746	1,799	170,207.02	1,517,077.39	1,692,262.00	10,501
Sustance Abuse Services	3	157	2,907.16	17,455.40	93,000.00	950
Food Bank/Home Delivered Meals	29	55	1,512.50	15,542.50	35,000.00	565
Non-Medical Case Management	240	246	82,641.96	436,488.46	630,735.00	1,289
Other Support Services / Emergency Fin. Assistance	-	-	-	15,014.68	192,000.00	6
Psychosocial Support Services				28,843.20	55,000.00	2,244
Transportation	235	397	31,634.65	72,185.25	97,250.00	984
Referral for Health Care / Supportive Services	42	158	56,595.96	369,145.58	420,820.00	1,132
Substance Abuse Residential	3	88	23,956.24	107,258.62	281,955.00	394
Residential Care - Adult	20	1,196	59,800.00	139,750.00	237,250.00	3,043
Nursing Home Care	2	56	16,031.68	244,248.62	436,785.00	599
Hospital Services				-		
	1,596	4,659	602,904.69	3,945,077.26	6,400,763.00	25,208

ADAP Miami-Dade / Summary Report ^ - March-26

Utilization & Expenditures – CHD Pharmacy & Premium Plus

Month	New	Re-E	Clients^^	CHD Pharmacy	RXs	Patients	RX/Pt	Payments	#Premiums	~\$ / Premium
Apr-25	70	933	7637	\$ 1,236,853.00	2,421	682	3.5	\$ 5,218,553.20	2,993	\$ 1,743.59
May-25	61	567	7,571	\$ 1,224,080.44	2,391	678	3.5	\$ 5,233,113.31	3,014	\$ 1,736.27
Jun-25	65	345	7,564	\$ 1,244,338.24	2,302	671	3.4	\$ 5,205,538.79	2,993	\$ 1,739.23
Jul-25	75	323	7,544	\$ 1,321,557.63	2,490	714	3.5	\$ 5,175,093.99	2,857	\$ 1,811.37
Aug-25	55	285	7,579	\$ 1,162,840.91	2,325	659	3.5	\$ 5,159,017.57	2,977	\$ 1,732.96
Sep-25	39	268	7,592	\$ 1,267,426.83	2,483	695	3.6	\$ 5,132,419.99	2,964	\$ 1,731.59
Oct-25	61	430	7,577	\$ 1,286,962.59	2,590	712	3.6	\$ 5,100,269.38	2,942	\$ 1,733.61
Nov-25	60	487	7,561	\$ 909,240.90	1,833	524	3.5	\$ 5,036,214.78	2,905	\$ 1,733.64
Dec-25	47	822	7,533	\$ 1,141,019.00	2,389	611	3.9	\$ 4,877,529.35	2,821	\$ 1,729.01
Jan-26	51	733	7,608	\$ 1,038,754.13	2,683	706	3.8	\$ 5,196,529.00	2,094	\$ 2,481.63
Feb-26	38	853	7,506	\$ 2,036,120.21	3,357	910	3.7	\$ 4,527,238.98	2,284	\$ 1,982.15
Mar-26	36	682	7,446	\$ 493,676.70	1,669	426	3.9			
FY25/26	658	6,728	7,446	\$ 14,362,870.58	28,933	7,988	3.6	\$ 55,861,518.34	30,844	\$ 1,811.10

FYTD DD [CHD Ph]+ PP, excluding WP, DD-PBM: **\$70,224,388.92**
 FY Projections DD+PP [E]: **\$70,224,388.92**
 APTC [YTD] \$11,496,421.77
 Projection 2025 \$15,886,776.63
 \$86,111,165.55

PROGRAM UPDATE

04/01/26	Benefit Level ^	7,446	Direct Dispense	65%	4,840	C & D	35%	2,606
04/01/26	Cabenuva ®	229	Direct Dispense	69%	159	Premium Plus	31%	70
04/01/26	Medicare eligible ^	69	Within 7-month window around 65 th birthday			Target clients this month: 9		
04/01/26	On Medicare	209	Active clients with copayment assistance					
04/01/26	ACA-MP ^	0	[FDOH : DD 0% - 400% FPL: 06/30/26 extension. C & D: 0% - 400%]					

SOURCES: Provide Enterprise & Pharmacy systems. ^ All data subject to review. ^^ Open + Active pts. - NOTE: Expenditures NOI included: DD pts. from WP & PBM pharmacies [100+].

SUMMARY
[as of 03/24/26]
[thru 06/30/26]

NEW REQUIREMENTS

ADAP DIRECT DISPENSE
[0% - 400%]

4,840

C & D

[0% - 400%]

2,606

DISCONTINUED

PREMIUM ASSISTANCE

2,444

ADAP Formulary >

1,450

48

*PA [04/01/26]

For additional information, please visit www.adapmiami.com or contact adap.fldohmdc@flhealth.gov