

ADAP Miami-Dade / Summary Report ^ - March-26

Utilization & Expenditures – CHD Pharmacy & Premium Plus

| Month | New | Re-E | Clients^^ |
|----------------|------------|--------------|--------------|
| Apr-25 | 70 | 933 | 7637 |
| May-25 | 61 | 567 | 7,571 |
| Jun-25 | 65 | 345 | 7,564 |
| Jul-25 | 75 | 323 | 7,544 |
| Aug-25 | 55 | 285 | 7,579 |
| Sep-25 | 39 | 268 | 7,592 |
| Oct-25 | 61 | 430 | 7,577 |
| Nov-25 | 60 | 487 | 7,561 |
| Dec-25 | 47 | 822 | 7,533 |
| Jan-26 | 51 | 733 | 7,608 |
| Feb-26 | 38 | 853 | 7,506 |
| Mar-26 | 36 | 682 | 7,446 |
| FY25/26 | 658 | 6,728 | 7,446 |

| CHD Pharmacy | RXs | Patients | RX/Pt |
|-------------------------|---------------|--------------|------------|
| \$ 1,236,853.00 | 2,421 | 682 | 3.5 |
| \$ 1,224,080.44 | 2,391 | 678 | 3.5 |
| \$ 1,244,338.24 | 2,302 | 671 | 3.4 |
| \$ 1,321,557.63 | 2,490 | 714 | 3.5 |
| \$ 1,162,840.91 | 2,325 | 659 | 3.5 |
| \$ 1,267,426.83 | 2,483 | 695 | 3.6 |
| \$ 1,286,962.59 | 2,590 | 712 | 3.6 |
| \$ 909,240.90 | 1,833 | 524 | 3.5 |
| \$ 1,141,019.00 | 2,389 | 611 | 3.9 |
| \$ 1,038,754.13 | 2,683 | 706 | 3.8 |
| \$ 2,036,120.21 | 3,357 | 910 | 3.7 |
| \$ 493,676.70 | 1,669 | 426 | 3.9 |
| \$ 14,362,870.58 | 28,933 | 7,988 | 3.6 |

| Payments | #Premiums | ~\$ / Premium |
|-------------------------|---------------|--------------------|
| \$ 5,218,553.20 | 2,993 | \$ 1,743.59 |
| \$ 5,233,113.31 | 3,014 | \$ 1,736.27 |
| \$ 5,205,538.79 | 2,993 | \$ 1,739.23 |
| \$ 5,175,093.99 | 2,857 | \$ 1,811.37 |
| \$ 5,159,017.57 | 2,977 | \$ 1,732.96 |
| \$ 5,132,419.99 | 2,964 | \$ 1,731.59 |
| \$ 5,100,269.38 | 2,942 | \$ 1,733.61 |
| \$ 5,036,214.78 | 2,905 | \$ 1,733.64 |
| \$ 4,877,529.35 | 2,821 | \$ 1,729.01 |
| \$ 5,196,529.00 | 2,094 | \$ 2,481.63 |
| \$ 4,527,238.98 | 2,284 | \$ 1,982.15 |
| \$ 55,861,518.34 | 30,844 | \$ 1,811.10 |

658 6,728

\$14,362,870.58 31,563 8,714

\$55,861,518.34 33,648

FYTD DD [CHD Ph]+ PP, excluding WP, DD-PBM: **\$70,224,388.92**

FY Projections DD+PP [E]: **\$70,224,388.92**

APTC [YTD] \$11,496,421.77

Projection 2025 \$15,886,776.63

\$86,111,165.55

PROGRAM UPDATE

| | | | | | | | | |
|----------|---------------------|-------|---|-----|-------|------------------------------|-----|-------|
| 04/01/26 | Benefit Level ^ | 7,446 | Direct Dispense | 65% | 4,840 | C & D | 35% | 2,606 |
| 04/01/26 | Cabenuva ® | 229 | Direct Dispense | 69% | 159 | Premium Plus | 31% | 70 |
| 04/01/26 | Medicare eligible ^ | 69 | Within 7-month window around 65 th birthday | | | Target clients this month: 9 | | |
| 04/01/26 | On Medicare | 209 | Active clients with copayment assistance | | | | | |
| 04/01/26 | ACA-MP ^ | 0 | [FDOH : DD 0% - 400% FPL; 06/30/26 extension. C & D: 0% - 400%] | | | | | |

SOURCES: Provide Enterprise & Pharmacy systems. ^ All data subject to review. ^^ Open + Active pts. - NOTE: Expenditures NOT included: DD pts. from WP & PBM pharmacies [100+].

SUMMARY
[as of 03/24/26]
[thru 06/30/26]

NEW REQUIREMENTS

ADAP DIRECT DISPENSE
[0% - 400%]

4,840

C & D

[0% - 400%]

2,606

DISCONTINUED

PREMIUM ASSISTANCE

2,444

ADAP Formulary >

1,450

BIKTARVY

48

DESCOVY*

*PA [04/01/26]

For additional information, please visit www.adapmiami.com or contact adap.fldohmdc@flhealth.gov

Florida Department of Health in Miami-Dade County

ADAP Program & FLDHMDCHD Pharmacy - 2515 W Flagler Street, Suite 102. Miami, Florida 33135 - Phone: 305-643-7400