

WELCOME

Thank you for attending today's

Miami-Dade HIV/AIDS Partnership Meeting

Please sign in to have your
attendance recorded.



Scan the QR Code for
meeting materials.



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, March 2, 2026
10:00 AM – 12:00 PM

Florida Department of Health – Health District Center
1350 NW 14th Street, Conference Room 401B, Miami, FL 33125

AGENDA

- | | | |
|-------|--|---|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Harold McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of February 2, 2026 | All |
| VII. | Reports | |
| | A. Membership | Staff |
| | B. Committee Reports on Action Items | |
| | ▪ Care and Treatment Committee (3 Motions) | Dr. Diego Shmuels |
| | ▪ Community Coalition Roundtable (Motions) | Joanna Robinson |
| | ▪ Executive Committee, Housing Committee, Prevention Committee,
Strategic Planning Committee (No action items) | |
| | C. Grantee/Recipient Top Line Summaries | |
| | ▪ Ryan White Part A/Minority AIDS Initiative | Carla Valle-Schwenk &
Tivisay Gonzalez De Obando |
| | ▪ Ryan White Part B | Kira Villamizar |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | D. Approval of Reports (1 Motion) | All |
| VIII. | Standing Business | Alecia Tramel-McIntyre |
| | ▪ Officer Elections | |
| | ▪ Passing the Gavel | |
| IX. | New Business | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meetings | Vice Chair |
| | ▪ Friday, April 3, 2026, Report for Action Meeting Briefing via Teams | |
| | ▪ Monday, April 6, 2026, Partnership Meeting at the Florida Department of
Health – Health District Center, 1350 NW 14th Street, Room 401B, Miami, FL
33125 | |
| XII. | Adjournment | Chair |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo,
(305) 445-1076 x106 or cbontempo@behavioralscience.com.

Follow Us: www.PartnershipMiami.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership

Meeting Housekeeping Miami-Dade HIV/AIDS Partnership

Updated February 2026
Behavioral Science Research



Disclaimer & Code of Conduct

- ❑ Audio of this meeting is being recorded and will become part of the public record.
- ❑ Members serve the interest of the Miami-Dade HIV/AIDS community as a whole.
- ❑ Members do not serve private or personal interests, and shall endeavor to treat all persons, issues and business in a fair and equitable manner.
- ❑ Members shall refrain from side-bar conversations in accordance with Florida Government in the Sunshine laws.
- ❑ All attendees may address the board as time allows and at the discretion of the Chair.
- ❑ Only Partnership members vote at today's meeting.

Language Matters!

In today's world, there are many words that can be stigmatizing. Here are a few suggestions for better communication.



Remember **People First** Language . . .

People with HIV, *People* with substance use disorders,
People who are unhoused, etc.

Please don't say **RISKS** . . . Instead, say **REASONS**.
Please don't say, **INFECTED with HIV** . . . Instead, say
ACQUIRED HIV, DIAGNOSED with HIV, or
CONTRACTED HIV.

Please **do not** use these terms . . .

Dirty . . . Clean . . . Full-blown AIDS . . . Victim . . .

Resources

- ❑ Behavioral Science Research Corp. (BSR) staff are the Resource Persons for this meeting.
- ❑ See staff after the meeting if you are interested in membership or if you have a question that wasn't covered during the meeting.
- ❑ Today's presentation and supporting documents are online at www.partnershipmiami.org/the-partnership-2/#partnership1/, or by scanning the QR code on your agenda.

Miami-Dade HIV/AIDS Partnership
Next Meeting: August 4, 2025, at 10:00 a.m.
Miami-Dade County Main Library, 101 West Flagler Street, Auditorium, Miami, FL 33130

AGENDA
August 4, 2025 (revised)

MINUTES
May 12, 2025

BYLAWS
[Click here.](#)

RETURN TO MENU

Meeting Documents

- Report for Action (August 1 meeting briefing)
- Committee Report of Action Items (revised)
- Draft Invitation Letter for the 2025 Housing Stakeholders Meeting (Housing Committee)
- Draft 2024 Annual Report (revised) (Strategic Planning Committee)
- Top Line Summary Report

Next Partnership Meeting Coming Up In ...
004 : 01 : 01 : 37
Day Hrs Min Sec

RSVP



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, March 2, 2026

10:00 AM – 12:00 PM

Florida Department of Health – Health District Center
1350 NW 14th Street, Conference Room 401B, Miami, FL 33125

AGENDA

- | | | |
|------------|--|---|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Harold McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of February 2, 2026 | All |
| VII. | Reports | |
| | A. Membership | Staff |
| | B. Committee Reports on Action Items | |
| | ▪ Care and Treatment Committee (3 Motions) | Dr. Diego Shmuels |
| | ▪ Community Coalition Roundtable (Motions) | Joanna Robinson |
| | ▪ Executive Committee, Housing Committee, Prevention Committee, Strategic Planning Committee (No action items) | |
| | C. Grantee/Recipient Top Line Summaries | |
| | ▪ Ryan White Part A/Minority AIDS Initiative | Carla Valle-Schwenk &
Tivisay Gonzalez De Obando |
| | ▪ Ryan White Part B | Kira Villamizar |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | D. Approval of Reports (1 Motion) | All |
| VIII. | Standing Business | Alecia Tramel-McIntyre |
| | ▪ Officer Elections | |
| | ▪ Passing the Gavel | |
| IX. | New Business | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meetings | Vice Chair |
| | ▪ Friday, April 3, 2026, Report for Action Meeting Briefing via Teams | |
| | ▪ Monday, April 6, 2026, Partnership Meeting at the Florida Department of Health – Health District Center, 1350 NW 14th Street, Room 401B, Miami, FL 33125 | |
| XII. | Adjournment | Chair |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo, (305) 445-1076 x106 or cbontempo@behavioralscience.com.

Follow Us: www.PartnershipMiami.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership

Floor Open to the Public

“Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns.

“BSR has a dedicated line for statements to be read into the record. No statements were received.”



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, March 2, 2026

10:00 AM – 12:00 PM

Florida Department of Health – Health District Center
1350 NW 14th Street, Conference Room 401B, Miami, FL 33125

AGENDA

- | | | |
|-------|--|---|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Harold McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of February 2, 2026 | All |
| VII. | Reports | |
| | A. Membership | Staff |
| | B. Committee Reports on Action Items | |
| | ▪ Care and Treatment Committee (3 Motions) | Dr. Diego Shmuels |
| | ▪ Community Coalition Roundtable (Motions) | Joanna Robinson |
| | ▪ Executive Committee, Housing Committee, Prevention Committee, Strategic Planning Committee (No action items) | |
| | C. Grantee/Recipient Top Line Summaries | |
| | ▪ Ryan White Part A/Minority AIDS Initiative | Carla Valle-Schwenk &
Tivisay Gonzalez De Obando |
| | ▪ Ryan White Part B | Kira Villamizar |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | D. Approval of Reports (1 Motion) | All |
| VIII. | Standing Business | Alecia Tramel-McIntyre |
| | ▪ Officer Elections | |
| | ▪ Passing the Gavel | |
| IX. | New Business | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meetings | Vice Chair |
| | ▪ Friday, April 3, 2026, Report for Action Meeting Briefing via Teams | |
| | ▪ Monday, April 6, 2026, Partnership Meeting at the Florida Department of Health – Health District Center, 1350 NW 14th Street, Room 401B, Miami, FL 33125 | |
| XII. | Adjournment | Chair |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo, (305) 445-1076 x106 or cbontempo@behavioralscience.com.

Follow Us: www.PartnershipMiami.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership

Miami-Dade HIV/AIDS Partnership Meeting
Florida Department of Health - Health District Center
1350 NW 14th Street, Conference Room 401B, Miami, FL 33125
February 2, 2026, Minutes

#	Partnership Members	Present	Absent	Guests
1	Burks, Laurie Ann		x	Bigler, Erin
2	Chassi, Kai		x	Bush, Lekeshia
3	Dougherty, James	x		Cortez, Wanda
4	Duberli, Francesco	x		Creebsburg, Moniet
5	Forrest, David		x	Eldanaf, Amal
6	Gonzalez, Nilda		x	Erbstein, Silvana
7	Henriquez, Maria	x		Ferrer, Luigi
8	Jones, Keddrick	x		Francis, Rosemonde
9	Machado, Angela	x		Gonzalez De Obando, Tivisay
10	McIntyre, Harold	x		Hallmon, Rolando
11	Medina, Jesús E.		x	Hoadley, Yvette
12	Muñoz, Virginia	x		Hunter, Tabitha
13	Robinson, Joanna	x		Ortiz, Angela
14	Romero, Javier	x		Pizarro, Cesar
15	Sarria, Manuel	x		Riley, James
16	Shmuels, Diego	x		Singh, Hardeep
17	Tazoe, Roberto	x		Stonestreet, Stephanie
18	Tramel-McIntyre, Alecia	x		Valle-Schwenk, Carla
19	Vacant Representative of the Affected Community			Villamizar, Kira
20	Vacant Representative of the Affected Community			Wall, Daniel T.
21	Vacant Representative of the Affected Community			Williams, Stephen
22	Vacant Representative of the Affected Community			Wynn, Joey
23	Vacant Representative of the Affected Community			
24	Vacant Hospital or Health Care Planning Agency Representative			
25	Vacant Housing, Homeless or Social Service Provider			
26	Vacant Mental Health Provider Representative			
27	Vacant Other Federal HIV Program Grantee Representative (SAMHSA)			
28	Vacant Ryan White Program Part D Representative			
29	Vacant Other Federal HIV Program Grantee (Part F)			
30	Vacant MDC Government Representative (Non-RWP)			
Quorum = 7				
Ex-Officio Representatives				Staff
Representative from the Office of the Miami-Dade County (MDC) Mayor				Bontempo, Christina
Representative from the MDC Board of County Commissioners				Ladner, Robert
Representative from the MDC School Board				

Note: All documents referenced in these minutes were accessible to members and the public prior to and during the meeting, at www.partnershipmiami.org/the-partnership-2/.

I. Call to Order

The Chair, Alecia Tramel-McIntyre called the meeting to order at 10:15 a.m. and announced the topics on the agenda.

II. Introductions

Ms. Tramel-McIntyre asked for introductions by members and guests. Members were asked as part of their introductions to include their Partnership membership assignments. Those arriving late also introduced themselves.

III. Housekeeping/Meeting Rules

Ms. Tramel-McIntyre read a brief of housekeeping rules into the record, including disclaimer, code of conduct, language matters, and resource persons.

IV. Floor Open to the Public

Vice Chair, Harold McIntyre, opened the floor to the public with the following statement:

“Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns. BSR has a dedicated telephone line as well as a general email address for statements to be read into the record. No statements were received via the telephone line or email.”

There were no comments; the floor was then closed.

V. Review/Approve Agenda

Members reviewed the agenda. The lead for the Ryan White Part A/MAI Report was changed from Carla Valle-Schwenk to Tivisay Gonzalez De Obando; and the lead for the Care and Treatment Committee motions was changed from Dr. Diego Shmuels to Angela Machado.

Motion to approve the agenda with the noted changes.

Moved: Keddrick Jones

Seconded: Joanna Robinson

Motion: Passed

VI. Review/Approve Minutes of December 8, 2025

Members reviewed the minutes of December 8, 2025, and there were no changes.

Motion to approve the minutes of December 8, 2025, as presented.

Moved: Angela Machado

Seconded: Joanna Robinson

Motion: Passed

VII. Reports

A. Committee Reports

The motions below were brought to the Partnership for review. Additional committee activities were detailed in the *Committee Reports to the Miami-Dade HIV/AIDS Partnership*, distributed to members, and included in the materials posted online. Details regarding the motions were included in the report and are noted *in italics* prior to the motions.

- **Care and Treatment Committee**

Angela Machado put forward the motions from the Care and Treatment Committee Report: As part of this presentation, she read the following preamble:

The State of Florida AIDS Drug Assistance Program (ADAP) is in the process of implementing dramatic programmatic changes. Changes to be implemented beginning March 1, 2026, include removing ARVs and other medications from the ADAP formulary, discontinuing insurance premium coverage, and limiting access to persons whose income is at or below 130% of the Federal Poverty Level (FPL).

These changes will have a drastic impact on both Ryan White Program clients and on the Ryan White Program to cover expected shortfalls in medical care coverage. Although the Ryan White Program has not received the FY 2026-27 award notification, members referred to prior expenditures and proposed allocations made during Needs Assessment in the deliberations that led to the first 12 motions below.

Members made several recommendations as part of contingency planning to focus funding on essential core services. Reduction of allocations and other cost-saving strategies were discussed. Additional work will continue at upcoming meetings to ensure essential core services – specifically medical care – are available for the greatest number of clients within the limits of the program.

Motion to grant the Recipient the discretion to provide a phased approach to funding changes in response to pending ADAP implementation of programmatic changes.

Moved: Angela Machado

Seconded: James Dougherty

Motion: Passed

- Discussion: The Care and Treatment Committee did not explicitly state where the proposed cut funds will be allocated. They will deliberate on the allocations at their next meeting. For the purposes of this meeting, and to allow the Recipient time to begin contingency planning, it should be noted that all cut funds are expected to be reallocated to some combination of Outpatient Ambulatory Health Services (OAHS), and AIDS Pharmaceutical Assistance, specifically antiretroviral medications. At the time of this meeting, pending the outcome of legal challenges to the ADAP changes, it is unknown if changes will begin March 1, 2026, or if there will be a pause or a reversal on the announced changes.

Motion to reduce the Federal Poverty Level eligibility from 400% to 350% for the Ryan White Part A and Minority AIDS Initiative (MAI) Program.

Moved: Angela Machado

Seconded: Keddrick Jones

Motion: Passed

- Discussion: The reduction of FPL eligibility is expected to impact approximately 400 Ryan White Part A/MAI clients. Members discussed the impacts on reciprocal eligibility, which would no longer be valid since ADAP and Part A/MAI would no longer have the same eligibility criteria. It was noted that clients are still eligible for self-insurance. Regarding re-enrollment, clients are expected to advise their case manager if they have any changes in their income status prior to re-enrollment dates. The Recipient is preparing outbound communications to the Ryan White Medical Case Managers on how to address this concern.

It was proposed that a list of operational questions be forwarded to the HIV Section at FDOH-Tallahassee. The Recipient may submit these questions, including how changes are expected to impact service delivery, and who should expect to receive updates on how and when changes go into effect.

Motion to reduce the maximum annual allowance of the Part A Substance Abuse Residential days from 180 to 120 days.

Moved: Angela Machado

Seconded: Harold McIntyre

Motion: Passed

- Discussion: The number of days allowed for Part A Substance Abuse Residential services is based on a 12-month year beginning the date of the first service. Should a person need more than 120 days of treatment in that 12-month period, every effort will be made to connect them to other programs, with the understanding that other programs may have long wait times.

Motion to remove ride share services from the Part A Medical Transportation service.

Moved: Angela Machado

Seconded: Manny Sarria

Motion: Passed

- Discussion: The public transportation system can be cumbersome and unreliable for getting to medical appointments on time. However, the cost of ride share programs is not sustainable under the current circumstances.

Motion to cut the Part A Oral Health Care service allocation in half and to allow the Medical Care Subcommittee to provide input on priorities and reduced services included in the Oral Health Care Formulary.

Moved: Angela Machado

Seconded: Manny Sarria

Motion: Passed

- Discussion: Oral Health Care services are expected to be reduced to basic preventative care services in FY 2026, similar to Medicaid standards. Anyone wishing to take part in the discussion on changes in the Oral Health Care Formulary is invited to attend the Medical Care Subcommittee meeting on February 6, 2026, at BSR.

Motion to eliminate the Part A Health Insurance Premium and Cost Sharing for Low-Income Individuals allocation.

Moved: Angela Machado

Seconded: Manny Sarria

Motion: Passed

- Discussion: Only the funding allocation for FY 2026 is being eliminated, and not the service category itself. The service category will be maintained so that when the next Request for Proposal is issued for FY 2027, if circumstances allow, one or more subrecipients may be found to provide this service.

Motion to eliminate the Part A Outreach allocation.

Moved: Angela Machado

Seconded: James Dougherty

Motion: Passed

- Discussion: Only the funding allocation is being eliminated. The service category will be maintained so that when the next Request for Proposal is issued for FY 2027, if circumstances allow, one or more subrecipients may be found to provide this service. Currently funded Outreach services will be discontinued as part of the phase out process.

Motion to reduce the Part A Food Bank allocation to \$500,000.

Moved: Angela Machado

Seconded: Keddrick Jones

Motion: Passed

- Discussion: The recommended allocation of \$500,000 is a small reduction from the base funding approved for FY 2025 but well under the FY 2026 recommended allocation. The Partnership noted that there are a variety of food resources available in the community, and case managers should assist their clients in identifying alternatives. Also, the Florida Department of Health in Miami-Dade County (FDOH-MDC) has Emergency Financial Assistance (EFA) funds which may be used for food vouchers.

Motion to reduce the Part A Medical Case Management allocation to \$3.5 million.

Moved: Angela Machado

Seconded: Manny Sarria

Motion: Passed

- Discussion: BSR is working with Medical Case Managers to evaluate case loads and time spent per client. The Recipient counts on Medical Case Managers to communicate information with clients because the Recipient does not have direct access to client contact information, nor would they contact a client directly.

Motion to reduce the Part A Legal Services allocation to \$25,000.

Moved: Angela Machado

Seconded: Roberto Tazoe

Motion: Passed

Motion to remove the allocation for MAI Outreach.

Moved: Angela Machado

Seconded: Manny Sarria

Motion: Passed

- Discussion: Only the funding allocation is being eliminated. The service category will be maintained so that when the next Request for Proposal is issued for FY 2027, one or more subrecipients may be found to provide this service. Currently funded Outreach services will be discontinued as part of the phase out process.

Motion to remove ride share services from the MAI Medical Transportation service.

Moved: Angela Machado

Seconded: Keddrick Jones

Motion: Passed

- Discussion: The removal of ride-share services may create a hardship for persons who choose to receive services outside their home area. However, as discussed under Part A funding of this service, the cost of ride share programs is not sustainable under the current circumstances.

The Florida Comprehensive Planning Network indicated that current membership would be extended until January 2026, so nominees would be needed. For the Care and Treatment representatives, Dr. Diego Shmuels indicated he would be interested in remaining as the alternate member.

Motion to nominate Dr. Diego Shmuels as the Florida Comprehensive Planning Network alternate member.

Moved: Angela Machado

Seconded: Manny Sarria

Motion: Passed

In December, members reviewed, edited and approved the Psychosocial Support (a new service), and Outreach service descriptions.

Motion to accept the 2026 Psychosocial Support Services service description as presented.

Moved: Angela Machado

Seconded: James Dougherty

Motion: Reconsidered

- Discussion: Staff noted that the Psychosocial Support Services and Outreach service descriptions may want to be returned to the Care and Treatment Committee for additional updates based on contingency planning as detailed above. There is not currently a funded subrecipient for Psychosocial Support Services for FY 2026, and the Outreach category may be unfunded for FY 2026 as noted above. Both services may be reconsidered for funding at the time of the next Request for Proposal in FY 2027. Members agreed to reconsider the previous motion and instead moved to defer approval of the service descriptions following additional updates by the Care and Treatment Committee.

Motion to defer the approval of the Psychosocial Support Services and Outreach service descriptions as presented and to review further updates in the future when the services are being provided.

Moved: James Dougherty

Seconded: Manny Sarria

Motion: Passed

▪ **Community Coalition Roundtable**

The Committee received Partnership Membership applications from Rolando Hallmon, applying as a Member of the Affected Community; and from James Riley, applying as the Mental Health Provider Representative. Mr. Hallmon is the newly appointed Chair of the Community Coalition Roundtable, and Mr. Riley has applied for membership on the Care and Treatment Committee. Both applicants

shared their expertise and expressed their interest in serving on the Board. Members completed score sheets and moved to recommend both applicants.

Motion to recommend to Mayor Daniella Levine Cava the appointment of Rolando Hallmon to the Miami-Dade HIV/AIDS Partnership for a Representative of the Affected Community seat, and the appointment of James Riley to the Miami-Dade HIV/AIDS Partnership for the Mental Health Provider Representative seat.

Moved: Joanna Robninson

Seconded: Maria Henriquez

Motion: Passed

B. Membership

Staff advised that Charles Benneditt had rescinded his application since he is relocating, and that Nilda Gonzalez, Federally Qualified Health Center Representative, will resign her position on the Partnership and is assisting staff in finding a replacement. For the sake of timing, there were no other membership updates.

C. Grantee/Recipient Reports

Members received the Top Line Summary Report and copies of the referenced expenditure and utilization reports.

▪ Ryan White Part A/Minority AIDS Initiative (MAI)

Tivisay Gonzalez De Obando advised attendees to review the Top Line Summary as presented to members and available online.

▪ Ryan White Part B

Kira Villamizar noted the top three expenditures and service utilization categories in December 2025, as detailed in the Top Line Summary Report. She noted that Part B contracts are due for renewal on March 1, 2026.

▪ General Revenue (GR) at SFAN

Angela Machado reported on the GR top three expenditures and service utilization categories in December 2025, as detailed in the Top Line Summary Report. She noted that the 12 beds at the Salvation Army are at capacity.

▪ AIDS Drug Assistance Program (ADAP) Miami

Dr. Javier Romero noted ADAP data for December 2025, including the number of clients served, the cost of pharmacy expenditures, and the cost of Affordable Care Act (ACA) premium expenditures, as detailed in the Top Line Summary Report. In response to pending changes, there are four groups of clients for ADAP to manage: 1) clients above 130% FPL receiving direct dispense drugs; 2) clients at or below 130% FPL receiving direct dispense drugs; 3) clients above 130% FPL receiving premium assistance; and 4) clients at or below 130% FPL receiving premium assistance.

Clients who are self-insured will continue their ADAP assistance uninterrupted. Clients must be advised that if they do not cancel their ACA premium coverage, they may be responsible for the cost of the premiums. Since there is expected to be a ruling on the legality of the ADAP changes later this month, clients may want to wait until after that ruling (possible February 20, 2026), to make changes. The timing of canceling or not cancelling ACA insurance is extremely concerning, considering clients may cancel insurance and then the ADAP program may not be unfunded, or they may fail to cancel their insurance and incur responsibility for premium payments they cannot afford.

Members of the affected community want to know how they can help and what message they should send to people whom they encounter in their community service and advocacy. The cuts harken back to the 1980s when people were dying from AIDS. There is a significant fear that these cuts will erase the progress of treatment as prevention and treatment that keeps people healthy. While the Partnership cannot lobby as a planning body, individuals are urged to call their state legislators and express their concerns over the proposed ADAP cuts. Members of the community should also be invited to Partnership meetings to be educated and to serve as representatives. Also, the County is preparing to launch a media campaign to promote Ryan White services.

The meeting time was due to expire. Ms. Tramel-McIntyre called for a motion to extend the meeting by 15 minutes.

Motion to extend the meeting by 15 minutes.

Moved: James Dougherty

Seconded: Harold McIntyre

Motion: Passed

▪ **Housing Opportunities for Persons with AIDS (HOPWA)**

For the sake of timing, Roberto Tazoe offered to defer his updates until the next meeting.

D. Approval of Reports

Ms. Tramel-McIntyre called for a motion to approve all reports.

Motion to accept the Membership, Grantee/Recipient, and Committee Reports as presented.

Moved: Roberto Tazoe

Seconded: James Dougherty

Motion: Passed

VIII. Standing Business

There was no Standing Business.

IX. New Business

▪ **Officer Elections**

Members received a copy of the memo regarding Officer Nominations and Elections stapled to their agenda. Staff received two nominations for Chair of the Partnership, Harold McIntyre and Joanna Robinson, and the new Chair will be chosen from these two candidates in an election of officers at the March 2, 2026, meeting. No other nominees were announced.

X. Announcements and Open Discussion

There was not time on the agenda for announcements. Staff offered to forward any information to members after the meeting.

XI. Next Meeting

The next meetings are scheduled as Friday, February 27, 2026, Report for Action Meeting Briefing via Teams; and Monday, March 2, 2026, at the Florida Department of Health – Health District Center, Room 410.

XII. Adjournment

Ms. Tramel McIntyre thanked everyone for participating and adjourned the meeting at 12:15 p.m.



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, March 2, 2026
10:00 AM – 12:00 PM

Florida Department of Health – Health District Center
1350 NW 14th Street, Conference Room 401B, Miami, FL 33125

AGENDA

- | | | |
|-------------|--|---|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Harold McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of February 2, 2026 | All |
| VII. | Reports | |
| | A. Membership | Staff |
| | B. Committee Reports on Action Items | |
| | ▪ Care and Treatment Committee (3 Motions) | Dr. Diego Shmuels |
| | ▪ Community Coalition Roundtable (Motions) | Joanna Robinson |
| | ▪ Executive Committee, Housing Committee, Prevention Committee, Strategic Planning Committee (No action items) | |
| | C. Grantee/Recipient Top Line Summaries | |
| | ▪ Ryan White Part A/Minority AIDS Initiative | Carla Valle-Schwenk &
Tivisay Gonzalez De Obando |
| | ▪ Ryan White Part B | Kira Villamizar |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | D. Approval of Reports (1 Motion) | All |
| VIII. | Standing Business | Alecia Tramel-McIntyre |
| | ▪ Officer Elections | |
| | ▪ Passing the Gavel | |
| IX. | New Business | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meetings | Vice Chair |
| | ▪ Friday, April 3, 2026, Report for Action Meeting Briefing via Teams | |
| | ▪ Monday, April 6, 2026, Partnership Meeting at the Florida Department of Health – Health District Center, 1350 NW 14th Street, Room 401B, Miami, FL 33125 | |
| XII. | Adjournment | Chair |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo, (305) 445-1076 x106 or cbontempo@behavioralscience.com.

Follow Us: www.PartnershipMiami.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, March 2, 2026

10:00 AM – 12:00 PM

Florida Department of Health – Health District Center
1350 NW 14th Street, Conference Room 401B, Miami, FL 33125

AGENDA

- | | | |
|-------------|--|---|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Harold McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of February 2, 2026 | All |
| VII. | Reports | |
| A. | Membership | Staff |
| B. | Committee Reports on Action Items | |
| | ▪ Care and Treatment Committee (3 Motions) | Dr. Diego Shmuels |
| | ▪ Community Coalition Roundtable (Motions) | Joanna Robinson |
| | ▪ Executive Committee, Housing Committee, Prevention Committee, Strategic Planning Committee (No action items) | |
| C. | Grantee/Recipient Top Line Summaries | |
| | ▪ Ryan White Part A/Minority AIDS Initiative | Carla Valle-Schwenk &
Tivisay Gonzalez De Obando |
| | ▪ Ryan White Part B | Kira Villamizar |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| D. | Approval of Reports (1 Motion) | All |
| VIII. | Standing Business | Alecia Tramel-McIntyre |
| | ▪ Officer Elections | |
| | ▪ Passing the Gavel | |
| IX. | New Business | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meetings | Vice Chair |
| | ▪ Friday, April 3, 2026, Report for Action Meeting Briefing via Teams | |
| | ▪ Monday, April 6, 2026, Partnership Meeting at the Florida Department of Health – Health District Center, 1350 NW 14th Street, Room 401B, Miami, FL 33125 | |
| XII. | Adjournment | Chair |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo, (305) 445-1076 x106 or cbontempo@behavioralscience.com.

Follow Us: www.PartnershipMiami.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership



Committee Reports to the Miami-Dade HIV/AIDS Partnership For the March 2, 2026, Meeting

This report contains six (6) motions and an overview of each committee's activities for the meeting date(s) indicated. Members are encouraged to review materials in advance.

The complete report is posted online at <https://partnershipmiami.org/the-partnership-2/#partnership1>.

Partnership members will receive a copy of this report and supporting documents at the meeting.

- Referenced documents/attachments will be included immediately following the corresponding motion(s), with page numbers indicated.
- Documents longer than 20 pages will be made available at the meeting as shared reference copies.

For additional information, contact mdcpartnership@behavioalscience.com.

CARE AND TREATMENT COMMITTEE *2 MOTIONS*
FEBRUARY 12, 2026

Activities

- Heard reports from Parts A, and B; and an update on Medical Care Subcommittee activities.
- Reelected officers for a second term, Dr. Steven Santiago (chair) and Dr. Diego Shmuels (vice chair).
- Welcomed two new members, Trillion Ingram and James Riley.
- Continued efforts developing contingency planning for 2026 in response to the changes being planned for the ADAP program starting March 1, 2026.

FY 2026-27 Contingency Planning in Response to ADAP Funding Cuts	
1-2	Background
	<p>The Committee continued its work on contingency planning to focus funding on essential core services. Members considered prior expenditures made during the Needs Assessment, current expenditures, and estimated utilization. Allocations are presented as percentages of the “Ceiling” budget, though the final awards are not known. Additional adjustments will likely be needed once the final award is received and in response to the implementation of ADAP changes.</p>
	Motions
	<p>1. Motion to recommend as contingency planning under the Part A budget, the revised allocations by percentages indicated on the <i>Miami Dade County Ryan White Program FY 2026-27 Part A Funding Ceiling Budget Edits For Contingency Planning.</i></p> <p style="text-align: center;">See Full Report on page 3 and summary on Page 4.</p>
	<p>Any member with a conflict should state that conflict at this time. Possible conflicted service categories are mental health, outreach and substance abuse outpatient services.</p> <p style="text-align: center;">This motion may be broken into two motions if there is a conflicted member.</p>
	<p>2. Motion to recommend as contingency planning under the MAI budget, the revised allocations by percentages indicated on the <i>Miami Dade County Ryan White Program FY 2026-27 Minority Aids Initiative (MAI) Funding Ceiling Budget Edits For Contingency Planning.</i></p> <p style="text-align: center;">See Full Report on page 5 and Summary on page 6.</p>

The next Care and Treatment Committee meeting is scheduled for March 12, 2026. This concludes the Care and Treatment Committee Report.

**MIAMI DADE COUNTY
RYAN WHITE PROGRAM (RWP)
FY 2026-27 PART A FUNDING
CEILING BUDGET EDITS FOR CONTINGENCY PLANNING**

FY 2026 RANKING	SERVICE CATEGORIES (ALPHABETICAL ORDER)	FY 2024 EXPENDITURES	FY 2024 %	FY 2026 RECOMMENDED ALLOCATION ¹	FY 2026 %	REVISED FY 2026 RECOMMENDED ALLOCATION	REVISED FY 2026 %
3	AIDS PHARMACEUTICAL ASSISTANCE [C]	\$1,691.22	0.01%	\$29,359.00	0.13%	\$5,521,595.00	24.45%
8	EMERGENCY FINANCIAL ASSISTANCE [S]	\$0.00	0.00%	\$677,512.00	3.00%	\$0.00	0.00%
9	FOOD BANK*/HOME DELIVERED MEALS [S]	\$1,767,470.45	8.12%	\$1,185,647.00	5.25%	\$500,000.00	2.21%
6	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	\$328,123.61	1.51%	\$677,512.00	3.00%	\$0.00	0.00%
2	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	\$5,826,068.45	26.76%	\$5,645,938.00	25.00%	\$3,500,000.00	15.50%
10	MEDICAL TRANSPORTATION [S]	\$205,493.46	0.94%	\$225,837.00	1.00%	\$100,000.00	0.44%
7	MENTAL HEALTH SERVICES [C]	\$53,527.50	0.25%	\$1,129,188.00	5.00%	\$100,000.00	0.44%
5	ORAL HEALTH CARE [C]	\$3,974,346.00	18.25%	\$3,669,860.00	16.25%	\$1,834,930.00	8.13%
17	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	\$34,290.00	0.16%	\$56,459.00	0.25%	\$25,000.00	0.11%
4	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	\$7,820,124.65	35.91%	\$6,802,226.00	30.12%	\$10,002,226.00	44.29%
13	OUTREACH SERVICES [S]	\$123,202.86	0.57%	\$112,919.00	0.50%	\$0.00	0.00%
12	SUBSTANCE ABUSE OUTPATIENT CARE [C]	\$1,440.00	0.01%	\$225,838.00	1.00%	\$0.00	0.00%
14	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	\$1,639,750.00	7.53%	\$1,016,269.00	4.50%	\$1,000,000.00	4.43%
11	HOUSING [S]	Not Currently Funded ³	N/A	\$677,513.00	3.00%	Not Currently Funded ³	N/A
15	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not Currently Funded ³	N/A	\$225,837.00	1.00%	Not Currently Funded ³	N/A
16	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not Currently Funded ³	N/A	\$225,837.00	1.00%	Not Currently Funded ³	N/A
1	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
25	CHILD CARE SERVICES [S]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
18	EARLY INTERVENTION SERVICES [C]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
19	HEALTH EDUCATION/RISK REDUCTION [S]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
21	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
22	HOME HEALTH CARE [C]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
24	HOSPICE [C]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
27	LINGUISTIC SERVICES [S]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
20	MEDICAL NUTRITION THERAPY [C]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
23	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
26	REHABILITATION SERVICES [S]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
28	RESPIRE CARE [S]	Not Part A Funded ³	N/A	Not Part A Funded	N/A	Not Part A Funded	N/A
	SUBTOTAL	\$21,775,528.20	100.00%	\$22,583,751	100.0%	\$22,583,751	100.0%

* Funded component of the service category.

[C]= Core Medical Service; [S] = Support Service

	A	B		Sum of Column B	Sum of Revised Column
		\$808,222.80			
	Difference (B-A)		Over/Short	\$0.00	Over/Short
ADMINISTRATION ²	\$2,078,698.68	\$2,575,972		\$2,575,972	
CLINICAL QUALITY MANAGEMENT	\$604,056.00	\$600,000		\$600,000	
TOTAL	\$24,458,282.88	\$25,759,723		\$25,759,723	
	Exp. Ratios	Exp. Ratios		Exp. Ratios	
Core Medical Services (includes carryover exp.) ⁴	82.69%	80.50%		92.80%	
Support Services	17.31%	19.50%		7.20%	

¹ Award Ceiling Totals \$28,445,042 [\$25,759,723 (Part A) and \$2,685,319 (MAI)] per HRSA's FY 2026 Non-Competing Continuation (NCC) Progress Report.

² Administration includes Partnership (Planning Council) Staff Support and Data Support (Provide® Enterprise Miami).

³ Service categories shaded in YELLOW have not been previously funded and were selected in FY 2024 for inclusion in the upcoming Request for Proposals (RFP). Categories shaded in GREY are included for FY 2026 ranking purposes only and are not currently funded under the local RWP-Part A or MAI, nor were they recommended for inclusion in the upcoming RFP. However, they are listed in accordance with HRSA's Notice of Funding Opportunity (NOFO) instructions and are intended to help guide other funding sources (e.g., FDOH/Part B) in directing resources to areas of need.

⁴ Actual FY 2024 Core Medical Service's expenditure ratio was 85.82% under Part A, net of expenditures funded by the carryover award. Per RWP legislation, Core Medical Service expenditures must be at least 75% of the overall direct service expenditures, not including carryover expenditures, unless the EMA meets the eligibility requirements for a Core Medical Services Waiver.

Part A Summary
Ryan White Program (RWP) FY 2026-27 Funding Ceiling Budget
Edits for Contingency Planning

Service Categories (Alphabetical Order)	FY 2026 Recommended Allocations (\$) (Approved 09/29/25)	FY 2026 Recommended Allocations (%) (Approved 09/29/25)	REVISED FY 2026 Recommended Contingency Allocations (\$)	REVISED FY 2026 Recommended Contingency Allocations (%)
AIDS Pharmaceutical Assistance [C]	\$29,359.00	0.13%	\$5,521,595.00	24.45%
Emergency Financial Assistance [S]	\$677,512.00	3.00%	\$0.00	0.00%
Food Bank/Home Delivered Meals [S]	\$1,185,647.00	5.25%	\$500,000.00	2.21%
Health Insurance Premium And Cost Sharing For Low-Income Individuals [C]	\$677,512.00	3.00%	\$0.00	0.00%
Medical Case Management, Including Treatment Adherence Services [C]	\$5,645,938.00	25.00%	\$3,500,000.00	15.50%
Medical Transportation [S]	\$225,837.00	1.00%	\$100,000.00	0.44%
Mental Health Services [C]	\$1,129,188.00	5.00%	\$100,000.00	0.44%
Oral Health Care [C]	\$3,669,860.00	16.25%	\$1,834,930.00	8.13%
Other Professional Services (Legal Services And Permanency Planning) [S]	\$56,459.00	0.25%	\$25,000.00	0.11%
Outpatient/Ambulatory Health Services [C]	\$6,802,226.00	30.12%	\$10,002,226.00	44.29%
Outreach Services [S]	\$112,919.00	0.50%	\$0.00	0.00%
Substance Abuse Outpatient Care [C]	\$225,838.00	1.00%	\$0.00	0.00%
Substance Abuse Services (Residential) [S]	\$1,016,269.00	4.50%	\$1,000,000.00	4.43%
Housing [S]	\$677,513.00	These service categories were slated for funding in the next RFP cycle.		
Non-Medical Case Management Services [S]	\$225,837.00			
Psychosocial Support Services [S]	\$225,837.00			
Total Core [C] and Support [S] services allocations (does not include Administration or Clinical Quality Management)	\$22,583,751.00		\$22,583,751.00	

**MIAMI DADE COUNTY
RYAN WHITE PROGRAM (RWP)
FY 2026-27 MINORITY AIDS INITIATIVE (MAI) FUNDING
CEILING BUDGET EDITS FOR CONTINGENCY PLANNING**

FY 2026 RANKING	SERVICE CATEGORIES (ALPHABETICAL ORDER)	FY 2024 EXPENDITURES	FY 2024 %	FY 2026 RECOMMENDED ALLOCATION ¹	FY 2026 %	REVISED FY 2026 RECOMMENDED ALLOCATION	REVISED FY 2026 %
9	EMERGENCY FINANCIAL ASSISTANCE [S]	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
1	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	\$789,709.75	44.32%	\$967,259.00	41.75%	\$750,000.00	32.37%
5	MEDICAL TRANSPORTATION [S]	\$12,488.53	0.70%	\$26,180.00	1.13%	\$8,000.00	0.35%
3	MENTAL HEALTH SERVICES [C]	\$2,990.00	0.17%	\$139,007.00	6.00%	\$5,000.00	0.22%
4	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	\$936,550.33	52.57%	\$1,181,562.00	51.00%	\$1,553,688.00	67.06%
21	OUTREACH SERVICES [S]	\$39,816.00	2.23%	\$0.00	0.00%	\$0.00	0.00%
12	SUBSTANCE ABUSE OUTPATIENT CARE [C]	\$120.00	0.01%	Not MAI Funded	N/A	\$100.00	0.0043%
2	AIDS PHARMACEUTICAL ASSISTANCE [C]	Not Currently Funded ²	N/A	\$2,780.00	0.12%	Not Currently Funded ²	N/A
6	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
22	CHILD CARE SERVICES [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
11	EARLY INTERVENTION SERVICES [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
10	FOOD BANK/HOME DELIVERED MEALS [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
13	HEALTH EDUCATION/RISK REDUCTION [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
8	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
18	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
20	HOME HEALTH CARE [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
24	HOSPICE [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
19	HOUSING [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
26	LINGUISTIC SERVICES [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
15	MEDICAL NUTRITION THERAPY [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
14	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
7	ORAL HEALTH CARE [C]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
27	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
16	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
23	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
25	REHABILITATION SERVICES [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
28	RESPIRE CARE [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
17	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	Not MAI Funded ²	N/A	Not MAI Funded	N/A	Not MAI Funded	N/A
SUBTOTAL		\$1,781,674.61	100.00%	\$2,316,788	100.00%	\$2,316,788	100.00%

[C]= Core Medical Service; [S] = Support Service



	Exp. Ratios	Exp. Ratios	Exp. Ratios
ADMINISTRATION	\$220,562.42	\$268,531	\$268,531
CLINICAL QUALITY MANAGEMENT	\$100,000.00	\$100,000	\$100,000
TOTAL	\$2,102,237.03	\$2,685,319	\$2,685,319
Core Medical Services (includes carryover exp.) ³	97.06%	98.87%	99.65%
Support Services	2.49%	1.13%	0.35%

NOTES:

¹ Award Ceiling Totals \$28,445,042 [\$25,759,723 (Part A) and \$2,685,319 (MAI)] per HRSA's FY 2026 Non-Competing Continuation (NCC) Progress Report.

² The service category shaded in YELLOW was not previously funded under MAI and was selected in FY 2024 for inclusion in the upcoming Request for Proposals (RFP). Categories shaded in GREY are included for FY 2026 ranking purposes only and are not currently funded under the local RWP Part A or MAI, nor were they recommended for inclusion in the upcoming RFP. However, they are listed in accordance with HRSA's Notice of Funding Opportunity (NOFO) instructions and are intended to help guide other funding sources (e.g., FDOH/Part B) in directing resources to areas of need.

³ Actual FY 2024 Core Medical Service's expenditure ratio was 93% under MAI, net of expenditures funded by the carryover award. Per RWP legislation, Core Medical Service expenditures must be at least 75% of the overall direct service expenditures, not including carryover expenditures, unless the EMA meets the eligibility requirements for a Core Medical Services Waiver.

**Minority AIDS Initiative Summary
 Ryan White Program (RWP) FY 2026-27 Funding Ceiling Budget
 Edits for Contingency Planning**

Service Categories	FY 2026 Recommended Allocations (\$) (Approved 09/29/25)	FY 2026 Recommended Allocations (%) (Approved 09/29/25)	REVISED FY 2026 Recommended Contingency Allocations (\$)	REVISED FY 2026 Recommended Contingency Allocations (%)
Emergency Financial Assistance [S]	\$0.00	0.00%	\$0.00	0.00%
Medical Case Management, Including Treatment Adherence Services [C]	\$967,259.00	41.75%	\$750,000.00	32.37%
Medical Transportation [S]	\$26,180.00	1.13%	\$8,000.00	0.35%
Mental Health Services [C]	\$139,007.00	6.00%	\$5,000.00	0.22%
Outpatient/Ambulatory Health Services [C]	\$1,181,562.00	51.00%	\$1,553,688.00	67.06%
Outreach Services [S]	\$0.00	0.00%	\$0.00	0.00%
Substance Abuse Outpatient Care [C]	\$0.00	N/A	\$100.00	0.0043%
AIDS Pharmaceutical Assistance	\$2,780.00	This service was slated for funding in the next RFP cycle.		
Total Core [C] and Support [S] services allocations (does not include Administration or Clinical Quality Management)	\$2,316,788.00		\$2,316,788.00	

COMMUNITY COALITION ROUNDTABLE *3 MOTIONS*

FEBRUARY 23, 2026

Activities

- Prior to the meeting, members heard a presentation about services available from Avita Pharmacy.
- Agreed on forwarding the draft logo and design elements to the County for final input on the new logo design at their next meeting on April 27.
- Set assignments for attending other committee meetings in March as part of the recruitment strategy.
- Reviewed and gave feedback on Integrated Plan development for Situational Analysis: Challenges.
- Reviewed and approved a streamlined committee membership application and on-boarding process to include mentoring for applicants prior to official on-boarding.

Motions

New Miami-Dade HIV/AIDS Partnership Member Applicant	
3	Background
	The Committee received a Partnership Membership application from Yvette Gonzalez for the Ryan White Program Part D Representative vacancy. Ms. Gonzalez shared her expertise and expressed her interest in serving on the Board. Members completed score sheets and moved to recommend her appointment.
	Motion
	3. Motion to recommend to Mayor Daniella Levine Cava the appointment of Yvette Gonzalez to the Miami-Dade HIV/AIDS Partnership as the Ryan White Program Part D Representative.
New Committee Membership Application	
4	Background
	The Committee reviewed a simplified two-page Committee membership application and approved it as presented. The application was reviewed and approved for legal sufficiency (see pages 9-10).
	Motion
	4. Motion to adopt the revised Committee Membership Application.
New On-Boarding and Mentorship Process	
5	Background
	The Committee discussed a process to promote engagement and retention of new members by ensuring they feel prepared for their membership responsibilities and have a connection to one or more Partnership committee members (see page 11).
	Motion
	5. Motion to adopt the On-Boarding and Mentorship Process.

The next Roundtable is scheduled for April 27, 2026. There will be no Roundtable in March as members will be attending other committee meetings. This concludes the Community Coalition Roundtable Report.

This page intentionally left blank.



Committee and Subcommittee Membership Application

This is the membership application for the committees and subcommittees of the Miami-Dade HIV/AIDS Partnership, Miami-Dade County's Ryan White Program Planning Council.

Our vision is to eliminate barriers and disparities, improve health outcomes, and create a healthier, empowered Miami-Dade County for all people living with, impacted by, or vulnerable to HIV. If you share this vision and have a reputation for integrity, community service, and a demonstrated interest in the field of HIV, you are invited to join!

Your commitment for membership includes:

- Monthly meeting preparation, attendance, and participation.
- Completion of Partnership and/or Miami-Dade County training and annual filing requirements.

1. Are you registered to vote in Miami-Dade County?

Yes. No. I'm not sure. *Committee and Subcommittee applicants **must be registered to vote** in Miami-Dade County. Please confirm or update your voter status before completing this application.*

2. Contact Information

First Name: _____ Middle Initial: _____ Last Name: _____

Email: _____

Your email will be added to the Partnership listserv and will be used for regular Partnership correspondence.

Home Address: _____

Home or Cell Phone: _____ May we text this phone? Yes No

Employer (if applicable): _____

Business Address: _____

Business Phone Number: _____ May we text this phone? Yes No

Are you an officer, employee, representative, or consultant to any Ryan White Program Part A funded service provider? Yes No I'm not sure

3. Demographic Information

Sex: Male Female

Language(s) I speak: English Spanish Haitian Creole Other (please specify) _____

Race/Ethnicity: White/Non-Hispanic Black/Non-Hispanic Hispanic Asian/Pacific Islander
 American Indian/Alaska Native Other (please specify) _____

Date of Birth: _____

<i>Your initials here</i>	I understand that Partnership Staff will use this information to confirm my voter information from the website https://registration.dos.fl.gov/en/CheckVoterStatus/Index .
---------------------------	--

4. Committees and Subcommittees of Interest Check all that apply.

- Care and Treatment Committee** *Service guidelines, Annual Needs Assessment, funding allocations.*
- Community Coalition Roundtable** *Member recruitment and community engagement.*
- Housing Committee** *HOPWA housing and related programs.*
- Medical Care Subcommittee** *Medical standards of care and HIV medications. Seat: _____ (e.g, MCM,MD)*
- Prevention Committee/Joint Integrated Plan Review Team** *HIV/STI testing, prevention activities, integrated planning.*
- Strategic Planning/Joint Integrated Plan Review Team** *Program assessment, annual reporting, integrated planning.*

5. Disclosure of Personal Health Information Authorization

This authorization shall become valid immediately and shall remain in effect until revoked.

Meaningful involvement of people with HIV/AIDS is a cornerstone of Partnership and committee membership.

- ▶ I am applying for membership as a person with HIV. Yes No
- I prefer not to disclose my HIV status.** I understand that I will be considered for membership in other membership categories, provided there is an open seat, and I meet the qualifications for that seat.
- ▶ I, (print your full name) _____, understand that if I wish to be considered for membership as a person with HIV it is necessary to identify my HIV status. By signing this authorization, I willingly disclose my HIV status.

Signature: _____

Date: _____

<i>Your initials here</i>	I understand that this information will become public record and may be discussed in open, public meetings. The Florida Government in the Sunshine Law requires open discussion in a public forum. In addition, I further understand that by signing this release, I waive any exemptions of the information concerning my HIV status pursuant to Chapter 119.07 of the Florida Statutes. My status will be released to anyone who requests a copy of this document.
<i>Your initials here</i>	I further understand that I may revoke this authorization to disclose my HIV status, in writing, prior to my application being considered at the next committee or subcommittee meeting. However, I understand that the information may have already been disclosed on the basis of this authorization.
<i>Your initials here</i>	I authorize the release and exchange of information about my HIV status among and between the Miami-Dade County Office of Management and Budget-Grants Coordination, the Office of the Mayor of Miami-Dade County, the Miami-Dade County Office of the Inspector General, the Miami-Dade HIV/AIDS Partnership, the United States Office of Inspector General, the United States Department of Health and Human Services, and Behavioral Science Research Corporation.

Cancellation Of Disclosure Authorization

I wish to cancel this Disclosure of Personal Health Information Authorization. I understand that I am entitled to a copy of this canceled Authorization.

Signature: _____

Date: _____

6. Signature and Next Steps

Bring your completed application to a meeting or send by:

- Mail: Behavioral Science Research Corporation (BSR), Attn: Staff Support, 2121 Ponce de Leon Boulevard, Suite 240, Coral Gables, FL 33134;
- Email: mdcpartnership@behavioralscience.com; or
- Fax: (305) 448-3325.

Please contact Partnership staff at (305) 445-1076 or mdcpartnership@behavioralscience.com, if you need assistance. Upon receipt of your application, BSR staff and/or a Community Coalition Roundtable mentoring member will contact you to review next steps for membership. Following that review, your application will go before the committee or subcommittee to which you have applied. You are required to attend the meeting of that committee or subcommittee to introduce yourself and state your interest in serving as a member.

I, (print your full name) _____, certify I have thoroughly read this application and will abide by the rules and regulations governing the Miami-Dade HIV/AIDS Partnership. I further certify that all the statements made in this application are true and correct.

Signature: _____

Date: _____

Application valid for 6 months from this date.

Proposed On-Boarding and Mentorship Process
Miami-Dade HIV/AIDS Partnership
March 2, 2026

The purpose of this process is to promote engagement and retention of new members by ensuring they feel prepared for their membership responsibilities and have a connection to one or more Partnership committee members.

1. The applicant will complete the simplified 2-page application and staff will process as usual.
2. Staff will bring the applicant contact information to the Community Coalition Roundtable (CCR) and CCR members may assign a CCR mentor for the applicant.
3. First Meeting
 - a. The CCR mentor will correspond with the applicant to ensure meeting attendance and will attend the meeting with the applicant, if possible. NOTE: CCR mentors are not required to give their personal contact information to an applicant; staff will help with coordination as needed.
 - b. The applicant will be assigned a mentor from the committee.
 - c. After the meeting, the CCR mentor will follow up with the applicant to discuss their readiness to be voted onto the committee.
 - d. If the applicant is ready to join, the CCR mentor will advise staff.
4. Next Meeting(s)
 - a. **If the applicant is not ready to join the committee.**
 - 1) The CCR mentor will correspond with the applicant to ensure meeting attendance and will attend the meeting with the applicant, if possible.
 - 2) The applicant will sit with their assigned committee mentor or CCR mentor for guidance throughout the meeting.
 - 3) After the meeting, the CCR mentor will follow up with the applicant to discuss their readiness to be voted onto the committee.
 - 4) The CCR mentor will advise staff of the applicant's readiness to join.
 - b. **If the applicant is ready to join the committee.**
 - 1) The CCR mentor will correspond with the applicant to ensure meeting attendance and will attend the meeting with the applicant, if possible.
 - 2) The applicant will sit with their assigned committee mentor or CCR mentor for guidance throughout the meeting.
 - 3) The Chair will request a motion to accept the applicant as a new member and the committee will vote. If the motion is approved, **the CCR mentorship will end in compliance with Government in the Sunshine**, and the committee members will provide ongoing support.
 - 4) Staff will correspond with the new member through regular channels.

JOINT INTEGRATED PLANNING REVIEW TEAM

JANUARY 22, 2026

Activities

- Focused on 2027-2031 Integrated Plan development, including review of Section 1: Introduction; Section 4: Situational Analysis; and next steps.

OTHER

The Housing Committee and Strategic Planning Committee have not met since the last Partnership meeting.

All meeting dates and details are online at <https://partnershipmiami.org/calendars/>.

APPROVAL OF REPORTS *1 MOTION*

This motion should be put forward following Grantee/Recipient Top Line Summaries.

Approval of Reports	
6	Motion
	Motion to accept the Membership, Grantee/Recipient, and Committee Reports as presented.



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, March 2, 2026
10:00 AM – 12:00 PM

Florida Department of Health – Health District Center
1350 NW 14th Street, Conference Room 401B, Miami, FL 33125

AGENDA

- | | | |
|-------------|--|--|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Harold McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of February 2, 2026 | All |
| VII. | Reports | |
| | A. Membership | Staff |
| | B. Committee Reports on Action Items | |
| | ▪ Care and Treatment Committee (3 Motions) | Dr. Diego Shmuels |
| | ▪ Community Coalition Roundtable (Motions) | Joanna Robinson |
| | ▪ Executive Committee, Housing Committee, Prevention Committee, Strategic Planning Committee (No action items) | |
| | C. Grantee/Recipient Top Line Summaries | |
| | ▪ Ryan White Part A/Minority AIDS Initiative | Carla Valle-Schwenk & Tivisay Gonzalez De Obando |
| | ▪ Ryan White Part B | Kira Villamizar |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | D. Approval of Reports (1 Motion) | All |
| VIII. | Standing Business | Alecia Tramel-McIntyre |
| | ▪ Officer Elections | |
| | ▪ Passing the Gavel | |
| IX. | New Business | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meetings | Vice Chair |
| | ▪ Friday, April 3, 2026, Report for Action Meeting Briefing via Teams | |
| | ▪ Monday, April 6, 2026, Partnership Meeting at the Florida Department of Health – Health District Center, 1350 NW 14th Street, Room 401B, Miami, FL 33125 | |
| XII. | Adjournment | Chair |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo, (305) 445-1076 x106 or cbontempo@behavioralscience.com.

Follow Us: www.PartnershipMiami.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership



Grantee/Recipient Top Line Summary Reports

As of February 27, 2026

This report includes top line summaries of Grantee/Recipient monthly expenditure and utilization reports.

Complete reports are posted at www.partnershipmiami.org/the-partnership-2/#pshipreports1. You are encouraged to review all reports prior to the meeting. All data are subject to review and editing.

For additional guidance on reading and understanding reports, staff is available to host the Get on Board! Training session on this topic. Contact mdcpartnership@behavioralscience.com to schedule a training.

Ryan White Program Part A /Minority AIDS Initiative (MAI)

*MDC Office of Management and Budget Grants Coordination / Ryan White Program (OMB)
Fiscal Year services through January 2026, as of February 25, 2026*

Service Utilization

- **Part A and MAI Combined**
 - 9,141 clients served - year to date; year beginning March 1, 2025 (YTD)
- **Part A**
 - 3,906 clients served (January 2026)
 - 9,033 clients served (YTD)
- **MAI**
 - 1,043 clients served (January 2026)
 - 2,167 clients served (YTD)

Direct Services Expenditures – YTD

- **Part A**
 - \$14,913,374.18
- **MAI**
 - \$1,190,532.93

Top Three Services by Clients Served – January 2026

- **Part A***
 1. 3,038 clients – MCM
 2. 977 clients – OAHS
 3. 579 clients – Oral Health Care
- **MAI**
 1. 1,001 clients – MCM
 2. 107 clients – OAHS
 3. 40 clients – Medical Transportation

* MCM: Medical Case Management, including treatment adherence
OAHS: Outpatient/Ambulatory Health Services

Program Notes

- **FY 2025 Part A/MAI Contracts:** All contracts have been executed, and expenditures are expected to reflect this in upcoming reports.
- **FY 2026 Part A/MAI and EHE Contract Extensions:** The Miami-Dade County Board of County Commissioners approved the extension of existing Ryan White Part A, MAI, and EHE contracts. The extension begins March 1, 2026, and will run through no later than February 28, 2027. This ensures there will be no disruption in services while a new procurement process is

completed for contracts beginning March 1, 2027. Although final Notices of Award from HRSA have not yet been received, provisional award notices will be issued to initiate the continuation and renewal process. The Ryan White Team is now fully staffed and will implement new procedures to support more timely contract execution.

- **HRSA EHE Site Visit:** During the third week of February, HRSA's HIV/AIDS Bureau conducted a comprehensive site visit of Miami-Dade County's EHE Program. Over the three-day review, HRSA met with Recipient staff, visited one subrecipient site, reviewed administrative, fiscal, and data processes, and held meetings with clients and community stakeholders. While we await the final written report, HRSA shared preliminary feedback noting several program strengths, including customer service, fiscal oversight, and community engagement. They also identified opportunities for improvement and a small number of findings, which our team is already addressing. Overall, the visit reflected positively on the County's administration of the EHE Program.
- **Public Outreach Campaign:** The Ryan White public outreach campaign has officially launched. The updated website is now live at miamidade.gov/HIVsupport and includes information on available services, eligibility guidance, provider locations and contact information. The site also includes client letters regarding the recent Florida ADAP changes, available in English, Spanish, and Haitian Creole. The campaign uses a broad mix of outreach strategies, including bus shelters, bus and Metrorail interior ads, garage posters, digital billboards, video trucks, and transit placements. Digital outreach includes web banner ads, search engine marketing, YouTube video and audio ads, email marketing, social media, and streaming TV ads. On most ad types, HIV Resources and Services information will be accessible using a QR code. This effort is designed to increase community awareness and connect residents to Ryan White Program resources and services.
- **2026 ADAP Changes:** The Florida Department of Health previously announced proposed changes to ADAP eligibility and services, with a planned implementation date of March 1, 2026. Proposed changes include lowering income eligibility to 130% of the Federal Poverty Level, ending insurance premium assistance, limiting medication coverage to generic alternatives, discontinuing assistance for Biktarvy, and limiting Descovy to clients with renal (kidney) conditions. Miami-Dade County continues to seek clarification from the State regarding implementation details. Our office has issued client communications in English, Spanish, and Haitian Creole outlining steps individuals can take now and encouraging continued engagement in care. These letters are accessible on the updated website: miamidade.gov/HIVsupport. The County is working with community partners, identifying pharmaceutical Patient Assistance Programs, and preparing contingency plans to help minimize potential disruptions to HIV medical care and medication access if changes proceed. Additional verified updates will be shared as they become available.
- **Monitoring Federal Executive Orders:** We continue to monitor recent federal Executive Orders and court rulings. If any changes affect the Ryan White Program, we will notify the Miami-Dade HIV/AIDS Partnership, subrecipients, the HIV community and other stakeholders as soon as we receive confirmation from our funder.

RESOLUTION NO. _____

RESOLUTION SUPPORTING MIAMI-DADE COUNTY BOARD OF COUNTY COMMISSIONERS' RESOLUTION NO. R-67-26, WHICH URGES THE STATE OF FLORIDA TO MAINTAIN CURRENT ELIGIBILITY CRITERIA AND BENEFITS UNDER THE STATE'S AIDS DRUG ASSISTANCE PROGRAM (ADAP), URGES THE FLORIDA LEGISLATURE TO APPROPRIATE ADDITIONAL FUNDING TO THE STATE'S ADAP IN ORDER TO MAINTAIN ELIGIBILITY CRITERIA AND PROGRAM BENEFITS AT EXISTING LEVELS, AND URGES THE UNITED STATES CONGRESS TO APPROPRIATE ADDITIONAL FUNDING TO THE RYAN WHITE HIV/AIDS PROGRAM TO BE ALLOCATED FOR STATE-ADMINISTERED AIDS DRUG ASSISTANCE PROGRAMS

WHEREAS, Florida's AIDS Drug Assistance Program ("ADAP") provides direct medication access to low-income people living with HIV who have limited or no coverage from insurance; and

WHEREAS, the ADAP also covers the cost of health insurance premiums for eligible clients; and

WHEREAS, the program serves more than 32,000 people statewide; and

WHEREAS, in January 2026, the Florida Department of Health ("FDOH") announced changes to the ADAP, scheduled to take effect on March 1, 2026; and

WHEREAS, these changes include significantly narrowing the income eligibility threshold for medication assistance and ending support for insurance premiums; and

WHEREAS, for those who remain eligible for medication assistance, the FDOH intends to limit the medication Descovy to individuals with renal insufficiency, as well as remove the medication Biktarvy altogether; and

WHEREAS, under the new restrictions, nearly half of all ADAP clients—more than 16,000 Floridians—are expected to lose coverage; and

WHEREAS, Miami-Dade County has the highest HIV burden in Florida, and thousands of its residents rely on ADAP for life-sustaining continuous care; and

WHEREAS, the FDOH’s intended changes to the program would cause thousands of people to lose health their insurance coverage and would interrupt their access to HIV-related treatment; and

WHEREAS, disrupting medication regimens will lead to viral rebound, drug resistance and increased risk of HIV transmission; and

WHEREAS, these changes threaten to reverse decades of progress aimed at ending the HIV epidemic; and

WHEREAS, on January 21, 2026, the Board of County Commissioners of Miami-Dade County (“Commission”) adopted Resolution No. R-67-26, sponsored by Senator René García, which (i) urged the State of Florida to maintain existing eligibility criteria and benefits under the state’s ADAP, (ii) urged the Florida Legislature to appropriate additional funding to the ADAP in order to maintain eligibility criteria and program benefits at existing levels, and (iii) urged the United States Congress to appropriate additional funding to the Ryan White HIV/AIDS Program, to be allocated to state-administered AIDS Drug Assistance Programs in light of rising health insurance costs; and

WHEREAS, it is the objective of this Board to promote the public health and continuity of care goals served through the ADAP; and

WHEREAS, this Board supports the Commission’s approval of Resolution R-67-26, and the actions recommended therein; and

NOW, THEREFORE, BE IT RESOLVED BY THE MIAMI-DADE COUNTY LGBTQIA+ ADVISORY BOARD, that this Board supports Resolution No. R-67-26 of the Board of County Commissioners of Miami-Dade County, which urges the State of Florida and the Florida Legislature to maintain current eligibility criteria and benefits under the state’s AIDS Drug Assistance Program and to appropriate additional funding to the program in order to maintain eligibility criteria and program benefits at existing levels, as well as urges the United States Congress to appropriate additional funding to the Ryan White HIV/AIDS program to be allocated to state-administered AIDS Drug Assistance Programs. The LGBTQIA+ Advisory Board Executive Director shall forward a copy of this resolution to the Board of County Commissioner and the Miami-Dade County HIV/AIDS Partnership.

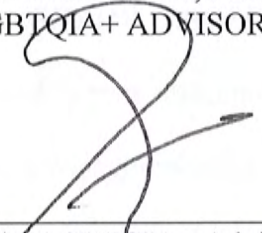
The foregoing resolution was offered by Paul Thomas, who moved its adoption. The motion was seconded by Timothy Wagoner, and upon being put to a vote, the vote was as follows:

Bobby Joe Bracy, Chairman – (Y)
Dr. Travis Strokes, Vice Chairman - Absent

Grace C. Lopez – (Y)	Kevin Correa – (Y)
Timothy “Tim” Wagoner – (Y)	Jennifer Stephenson (Y)
Cindy Brown – Absent	Harold Marrero – (Y)
Paul Thomas – (Y)	Erik Martin - Absent

The Chairman thereupon declared this resolution duly passed and adopted this 11th day of February, 2026, to be transmitted to the Clerk of the Board for transmittal to the Board of County Commissioners.

MIAMI-DADE COUNTY, FLORIDA
BY ITS LGBTQIA+ ADVISORY BOARD

By: 
Clerk of the LGBTQIA+ Advisory Board
Gabriel J. Paez, CIT

Approved by County Attorney as
to form and legal sufficiency.



Terrence A. Smith

RYAN WHITE PART A GRANT AWARD (Grant #: BURW3501)
EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR35
FORMULA AND SUPPLEMENTAL FUNDING
Per Resolution #s: R-40-25, R-246-20, R-247-20, R-817-19 & R-639-23

This report reflects year-to-date paid reimbursements for FY 2025 Part A service months through January 2026, as of February 25, 2026. Pending Part A reimbursements currently under review total \$5,739,210.61. All Part A contracts are fully executed.

Project #: BURW3501	AWARD AMOUNTS	ACTIVITIES	
Grant Award Amount Formula	16,176,379.00	FORMULA	
Grant Award Amount FY23 Formula	1,500.00	PY_FORMULA	
Grant Award Amount Supplemental	7,957,734.00	SUPPLEMENTAL	FY 2025 Award
Grant Award Amount FY23 Supplemental	89,039.00	PY_SUPPLEMENTAL	\$24,224,652
Carryover Award of FY24 Formula Funds	800,000.00	CARRYOVER	
Total Award	\$ 25,024,652.00		

CONTRACT ALLOCATIONS/ FORMULA, SUPPLEMENTAL & CARRYOVER

DIRECT SERVICES:

	Allocations	Carryover (C/O) Allocations
Core Medical Services		
8 AIDS Pharmaceutical Assistance	5,744.00	
6 Health Insurance Services	490,526.00	
1 Medical Case Management	6,377,000.00	
3 Mental Health Therapy/Counseling	54,303.00	
4 Oral Health Care	4,631,775.00	
2 Outpatient/Ambulatory Health Svcs	7,007,729.00	
9 Substance Abuse - Outpatient	3,000.00	

CORE Services Totals: 18,570,077.00

Support Services

	Allocations	Carryover Allocations
12 Emergency Financial Assistance	0.00	
5 Food Bank	848,861.00	640,000.00
13 Medical Transportation	62,888.00	160,000.00
15 Other Professional Services	18,700.00	
14 Outreach Services	140,661.00	
7 Substance Abuse - Residential	1,611,000.00	

SUPPORT Services Totals: 2,682,110.00 800,000.00
 FY 2025 Award (not including C/O) 21,252,187.00

DIRECT SERVICES TOTAL: \$ 22,052,187.00

Total Core Allocation 18,570,077.00
 Target at least 80% core service allocation 17,001,749.60
Current Difference (Short) / Over \$ 1,568,327.40

Recipient Admin. (GC, GTL, BSR Staff) \$ 2,368,904.00

Quality Management \$ 603,561.00 2,972,465.00

(+) Unobligated Funds / (-) Over Obligated:
 Unobligated Funds (Formula & Supp) \$ -
 Unobligated Funds (Carry Over) \$ - \$ - 25,024,652.00

Core medical % against Total Direct Service Allocation (Not including C/O):
 Cannot be under 75% **87.38%** **Within Limit**

Quality Management % of Total Award (Not including C/O):
 Cannot be over 5% **2.49%** **Within Limit**

OMB-GC Administrative % of Total Award (Cannot include C/O):
 Cannot be over 10% **9.78%** **Within Limit**

CURRENT CONTRACT EXPENDITURES

DIRECT SERVICES:

Account	Core Medical Services	Expenditures	Carryover (C/O) Expenditures
5606970000	AIDS Pharmaceutical Assistance	2,806.47	
5606920000	Health Insurance Services	265,520.59	
5606870000	Medical Case Management	3,908,104.60	
5606860000	Mental Health Therapy/Counseling	36,985.00	
5606900000	Oral Health Care	3,006,564.00	
5606610000	Outpatient/Ambulatory Health Svcs	4,690,292.70	
5606910000	Substance Abuse - Outpatient	0.00	

CORE Services Totals: 11,910,273.36

Support Services

Account	Support Services	Expenditures	Carryover Expenditures
5606940000	Emergency Financial Assistance	0.00	
1,488,861 5606980000	Food Bank	689,202.80	640,000.00 1,329,202.80
222,888 5606460000	Medical Transportation	33,561.81	159,137.49 192,699.30
5606890000	Other Professional Services	17,559.00	
5606950000	Outreach Services	65,889.72	
5606930000	Substance Abuse - Residential	1,397,750.00	

SUPPORT Services Totals: 2,203,963.33 799,137.49
 FY 2025 Award (not including C/O) 14,114,236.69

TOTAL EXPENDITURES DIRECT SVCS & % : \$ 14,913,374.18 67.63%

Formula Expenditure % 80.01%

5606710000 **Recipient Administration 1,684,959.31 71.13%**

5606880000 **Quality Management 500,734.42 2,185,693.73**

Grant Unexpended Balance **FY 2023 Award** **Carryover**
 7,924,721.58 862.51 7,925,584.09

Total Grant Expenditures & % \$ 17,099,067.91 68.33%

Core medical % against Total Direct Service Expenditures (Not including C/O):
 Cannot be under 75% **84.38%** **Within Limit**

Quality Management % of Total Award (Not including C/O):
 Cannot be over 5% **2.07%** **Within Limit**

OMB-GC Administrative % of Total Award (Cannot include C/O):
 Cannot be over 10% **6.96%** **Within Limit**

RYAN WHITE PART A GRANT AWARD (Grant#: BURW3501)
EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR35
MINORITY AIDS INITIATIVE (MAI) FUNDING

This report reflects year-to-date paid reimbursements for FY 2025 MAI service months through January 2026, as of February 25, 2026. Pending MAI reimbursements currently under review total \$405,093.74. All MAI contracts are fully executed.

PROJECT #: BURW3501	AWARD AMOUNTS	ACTIVITIES
Grant Award Amount MAI	2,563,697.00	MAI
Carryover Award of FY'24 MAI Funds	1,539,152.00	MAI_CARRYOVER
Total Award	\$ 4,102,849.00	

Priority Order

CONTRACT ALLOCATIONS

DIRECT SERVICES:		Allocations	Carryover (C/O) Allocations
Core Medical Services			
	AIDS Pharmaceutical Assistance		
	Health Insurance Services		
1	Medical Case Management	969,689.00	307,830.00
3	Mental Health Therapy/Counseling	18,960.00	
	Oral Health Care		
2	Outpatient/Ambulatory Health Svcs	1,156,177.00	563,576.00
6	Substance Abuse - Outpatient	8,058.00	
CORE Services Totals:		2,152,884.00	871,406.00
Support Services			
	Emergency Financial Assistance	0.00	
	Food Bank		
13	Medical Transportation	14,628.00	
	Other Professional Services		
7	Outreach Services	39,816.00	
	Substance Abuse - Residential		
SUPPORT Services Totals:		54,444.00	0.00
FY 2025 Award (not including C/O)		2,207,328.00	
Carryover Award			871,406.00
DIRECT SERVICES TOTAL:		\$ 3,078,734.00	

Total Core Allocation	2,152,884.00
Target at least 80% core service allocation	1,765,862.40
Current Difference (Short) / Over	\$ 387,021.60

Recipient Admin. (OMB-GC)	\$ 256,369.00		
Quality Management	\$ 100,000.00	356,369.00	\$ 3,435,103.00
(+) Unobligated Funds / (-) Over Obligated:			
Unobligated Funds (MAI)	\$ -		
Unobligated Funds (Carry Over)	\$ 667,746.00	667,746.00	4,102,849.00

Core medical % against Total Direct Service Allocation (Not including C/O):	97.53%	Within Limit
Cannot be under 75%		
Quality Management % of Total Award (Not including C/O):	3.90%	Within Limit
Cannot be over 5%		
OMB-GC Administrative % of Total Award (Cannot include C/O):	10.00%	Within Limit
Cannot be over 10%		

CURRENT CONTRACT EXPENDITURES

DIRECT SERVICES:		Expenditures	Carryover (C/O) Expenditures
Core Medical Services			
Account	5606970000	AIDS Pharmaceutical Assistance	
	5606920000	Health Insurance Services	
	5606870000	Medical Case Management	403,528.85
	5606860000	Mental Health Therapy/Counseling	0.00
	5606900000	Oral Health Care	
	5606610000	Outpatient/Ambulatory Health Svcs	5,204.46
	5606910000	Substance Abuse - Outpatient	0.00
CORE Services Totals:		408,733.31	761,354.20
Support Services			
Account	5606940000	Emergency Financial Assistance	0.00
	5606980000	Food Bank	
	5606460000	Medical Transportation	7,173.42
	5606890000	Other Professional Services	
	5606950000	Outreach Services	13,272.00
	5606930000	Substance Abuse - Residential	
SUPPORT Services Totals:		20,445.42	0.00
FY 2025 Award (not including C/O)		429,178.73	

TOTAL EXPENDITURES DIRECT SVCS & %:	\$ 1,190,532.93	38.67%
--	------------------------	---------------

5606710000	Recipient Administration	126,927.84	49.51%
5606880000	Quality Management	83,333.30	210,261.14
Grant Unexpended Balance		FY 2024 Award	Carryover
		1,924,257.13	777,797.80
		2,702,054.93	

Total Grant Expenditures & % (Including C/O):	\$ 1,400,794.07	34.14%
--	------------------------	---------------

Core medical % against Total Direct Service Expenditures (Not including C/O):	95.24%	Within Limit
Cannot be under 75%		
Quality Management % of Total Award (Not including C/O):	3.25%	Within Limit
Cannot be over 5%		
OMB-GC Administrative % of Total Award (Cannot include C/O):	4.95%	Within Limit
Cannot be over 10%		

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

January 2026

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A
Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)

Health Insurance Premium and Cost Sharing Assistance

Medical Case Management

Mental Health Services

Oral Health Care

Outpatient Ambulatory Health Services

Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals

Medical Transportation

Other Professional Services

Outreach Services

Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
	6	70	4	8
	6	5,315	5	1,935
	8,064	112,932	3,860	8,764
	8	555	4	123
	778	10,612	579	2,804
	2,035	28,302	1,059	4,126
	0	12	0	4
	664	11,233	280	802
	460	6,648	219	1,101
	5	195	3	51
	13	437	12	224
	172	5,599	7	85
TOTALS:	12,211	181,910		

Total unduplicated clients (month):

4,528

Total unduplicated clients (YTD):

9,141

See page 4 for
Service Unit
Definitions

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:

January 2026

Ryan White Part A

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)

Health Insurance Premium and Cost Sharing Assistance

Medical Case Management

Mental Health Services

Oral Health Care

Outpatient Ambulatory Health Services

Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals

Medical Transportation

Other Professional Services

Outreach Services

Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
	6	70	4	8
	6	5,315	5	1,935
	6,165	96,748	3,038	8,475
	8	555	4	123
	778	10,612	579	2,804
	1,895	26,141	977	4,005
	0	12	0	4
	664	11,233	280	802
	420	6,394	179	1,067
	5	195	3	51
	7	397	7	199
	172	5,599	7	85
TOTALS:	10,126	163,271		

Total unduplicated clients (month):

3,906

Total unduplicated clients (YTD):

9,033

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:

January 2026

Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

Medical Case Management

Outpatient Ambulatory Health Services

Support Services

Medical Transportation

Outreach Services

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
	1,899	16,184	1,001	1,960
	140	2,161	107	582
	40	254	40	65
	6	40	5	26
TOTALS:	2,085	18,639		
Total unduplicated clients (month):	<u>1,043</u>			
Total unduplicated clients (YTD):	<u>2,167</u>			

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.

Ryan White Program Part B

January 2026 as of February 23, 2026

- **Top Three Direct Services by Clients Served**
 1. 223 clients – Referral for Health Care/Supportive Services
 2. 110 clients – Emergency Financial Assistance
 3. 53 clients – Medical Case Management, including treatment adherence (MCM)
 - **Top Three Direct Services by Expenditures**
 1. \$24,189.55 – Emergency Financial Assistance
 2. \$15,150.28 – Referral for Health Care/Supportive Services
 3. \$7,986.75 – Medical Case Management, including treatment adherence (MCM)
-

General Revenue at SFAN

January 2026 as of February 27, 2026

- **Top Three Services by Clients Served**
 1. 254 clients – Non-Medical Case Management
 2. 190 clients – Ambulatory Outpatient Care
 3. 113 clients – Medical Case Management
 - **Top Three Services by Expenditures**
 1. \$81,096.84 – Ambulatory Outpatient Care
 2. \$45,824.81 – Medical Case Management
 3. \$43,850.77 – Non-Medical Case Management
-

AIDS Drug Assistance Program (ADAP)

January 2026 as of February 2, 2026

- **Enrollments By Type**
 - 51 – New enrollments (New)
 - 733 – Re-enrollments (Re-E)
 - 7,608 – Clients served (Clients^^)
- **County Health Department (CHD) Pharmacy Prescriptions (Rx)**
 - \$1,038,754.13 – Pharmacy expenditures (CHD Pharmacy)
 - 2,683 – Prescriptions dispensed (RXs)
 - 706 – Clients served (Patients)
- **Affordable Care Act (ACA)**
 - \$5,196,529.00 – ACA payments (Payments)
 - 2,094 – Premiums paid (#Premiums)
 - \$2,481.63 – Average cost per premium (~\$/Premium)
- **Program Notes**
 - Please visit www.adapmiami.com or contact adap.fldohmdc@flhealth.gov, for additional information.

Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia
Area Name: AREA 11A
Month: January
Year: 2025-2026

Provider Agency Name: FDOH Miami-Dade County
Contract Name: 2025_2026 FDOH Miami-Dade County Patient Care-Consortia

Contract Service	No. of Clients Served	Units of Service	Approved Budget	Expended this Month	Expended to date	Balance
Administrative Services	0	0	\$125953.20	\$6793.24	\$86702.25	\$39250.95
Clinical Quality Management	0	0	\$82071.00	\$859.92	\$40297.91	\$41773.09
Planning and Evaluation	0	0	\$36471.00	\$130.86	\$33159.78	\$3311.22
Medical Case Management (including treatment adherence)	53	6945	\$131527.00	\$7986.75	\$103896.75	\$27630.25
Emergency Financial Assistance	110	199	\$918926.80	\$24189.55	\$304927.63	\$613999.17
Non-Medical Case Management Services	7	7	\$184024.00	\$7288.67	\$97768.44	\$86255.56
Referral for Health Care/Supportive Services	223	223	\$200876.00	\$15150.28	\$144829.68	\$56046.32

	This Month	Year To Date
Total Expended:	\$ 62399.27	\$ 811582.44

I certify that the above report is a true, accurate and correct reflection of the activities this period; and that the expenditures reported are made only for items which are allowable and directly related to the purpose of this referenced contract.

Ernesto Rodriguez

Signature of Provider Agency Official
Date : 02-23-2026

During the month of January the following were the top 3 services:
 Non-Medical Case Management with a total of 254 unduplicated clients served for a total of \$43,850.77
 Ambulatory Services with a total of 190 unduplicated clients served for a total of \$81,096.84
 Medical Case Management with a total of 113 unduplicated clients for a total of \$45,824.81

General Revenue July 2025 - June 2026
 HIV/AIDS Demographic Data for PHT/SFAN

	January 26			Year To Date Data		
	Unduplicated			Total Dollar Amt. YTD	Budget as of	YTD Units
	Client Count	Units	Dollar Amt.		7-1-25	
Ambulatory - Outpatient Care	190	297	81,096.84	548,878.30	1,644,600.00	2,235
Drug Pharmaceuticals	8	24	21,262.53 4,788.50	193,848.23	288,900.00	221
Early Intervention Services				23,074.04	68,918	11
Oral Health				-	50,000.00	-
Home & Community Base Services				2,510.60	12,000.00	35
Home Health Care				5,611.00	24,288.00	186
Mental Health Services	28	34	4,218.29	47,918.03	120,000.00	290
Nutrition Counseling				2,609.84	20,000.00	16
Medical Case Management	113	317	45,824.81	1,346,870.37	1,692,262.00	8,702
Substance Abuse Services				14,548.24	93,000.00	793
Food Bank/Home Delivered Meals	42	87	2,392.50	14,030.00	35,000.00	510
Non-Medical Case Management	254	257	43,850.77	353,846.50	630,735.00	1,043
Other Support Services / Emergency Fin. Assistance	-	-	-	15,014.68	192,000.00	6
Psychosocial Support Services				28,843.20	55,000.00	2,244
Transportation	1	8	165.12	40,564.60	97,250.00	587
Referral for Health Care / Supportive Services	40	181	37,557.49	312,549.62	420,820.00	974
Substance Abuse Residential				83,302.38	281,955.00	306
Residential Care - Adult	-	-	-	79,950.00	237,250.00	1,847
Nursing Home Care	3	77	22,043.56	228,216.94	436,785.00	543
Hospital Services				-		
	679	1,282	263,200.41	3,342,186.57	6,400,763.00	20,549

ADAP Miami-Dade / Summary Report ^ - January-26

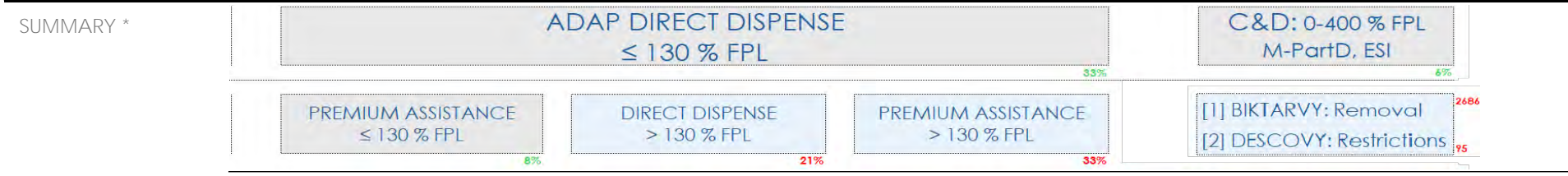
Utilization & Expenditures – CHD Pharmacy & Premium Plus

Month	New	Re-E	Clients ^{^^}	CHD Pharmacy	RXs	Patients	RX/Pt	Payments	#Premiums	-\$ / Premium	
Apr-25	70	933	7637	\$ 1,236,853.00	2,421	682	3.5	\$ 5,218,553.20	2,993	\$ 1,743.59	
May-25	61	567	7,571	\$ 1,224,080.44	2,391	678	3.5	\$ 5,233,113.31	3,014	\$ 1,736.27	
Jun-25	65	345	7,564	\$ 1,244,338.24	2,302	671	3.4	\$ 5,205,538.79	2,993	\$ 1,739.23	
Jul-25	75	323	7,544	\$ 1,321,557.63	2,490	714	3.5	\$ 5,175,093.99	2,857	\$ 1,811.37	
Aug-25	55	285	7,579	\$ 1,162,840.91	2,325	659	3.5	\$ 5,159,017.57	2,977	\$ 1,732.96	
Sep-25	39	268	7,592	\$ 1,267,426.83	2,483	695	3.6	\$ 5,132,419.99	2,964	\$ 1,731.59	
Oct-25	61	430	7,577	\$ 1,286,962.59	2,590	712	3.6	\$ 5,100,269.38	2,942	\$ 1,733.61	
Nov-25	60	487	7,561	\$ 909,240.90	1,833	524	3.5	\$ 5,036,214.78	2,905	\$ 1,733.64	
Dec-25	47	822	7,533	\$ 1,141,019.00	2,389	611	3.9	\$ 4,877,529.35	2,821	\$ 1,729.01	
Jan-26	51	733	7,608	\$ 1,038,754.13	2,683	706	3.8	\$ 5,196,529.00	2,094	\$ 2,481.63	
Feb-26											
Mar-26											
FY25/26	584	5,193	7,608	\$ 11,833,073.67	23,907	6,652	3.6	\$ 51,334,279.36	28,560	\$ 1,797.42	
	701	6,232		\$14,199,688.40	28,688	7,982		\$61,601,135.23	34,272		
FYTD DD [CHD Ph] + PP, excluding WP, DD-PBM: \$63,167,353.03				FY Projections DD+PP [E]: \$75,800,823.64				APTC [YTD] \$11,496,421.77 Projection 2025 \$15,886,776.63			
\$91,687,600.27											

Program Update

02/06/26	Benefit Level ^	7,608	Direct Dispense	57%	4,311	Premium Plus	43%	3,297
02/06/26	Cabenuva ®	289	Direct Dispense	66%	190	Premium Plus	34%	99
02/06/26	Medicare eligible ^	71	Clients in 7-month window around 65 th birthday			Target clients this month: 10		
02/06/26	On Medicare	267	Active clients with copayment assistance					
02/06/26	ACA-MP ^	2,094	[FDOH, 01/09/26: Premium Assistance: discontinued. 130% FPL. Biktary: removed; Descovy: restricted. 2-mo. transition. [TBC]					

SOURCES: Provide Enterprise & Pharmacy systems. ^ All data subject to review. ^^ Open + Active pts. - NOTE: Expenditures NOT included: DD pts. from WP & PBM pharmacies [100+].



* Information & Implementation subject to change

For additional information, please visit www.adapmiami.com or contact adap.fldohmdc@flhealth.gov



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, March 2, 2026

10:00 AM – 12:00 PM

Florida Department of Health – Health District Center
1350 NW 14th Street, Conference Room 401B, Miami, FL 33125

AGENDA

- | | | |
|-------|--|---|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Harold McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of February 2, 2026 | All |
| VII. | Reports | |
| | A. Membership | Staff |
| | B. Committee Reports on Action Items | |
| | ▪ Care and Treatment Committee (3 Motions) | Dr. Diego Shmuels |
| | ▪ Community Coalition Roundtable (Motions) | Joanna Robinson |
| | ▪ Executive Committee, Housing Committee, Prevention Committee, Strategic Planning Committee (No action items) | |
| | C. Grantee/Recipient Top Line Summaries | |
| | ▪ Ryan White Part A/Minority AIDS Initiative | Carla Valle-Schwenk &
Tivisay Gonzalez De Obando |
| | ▪ Ryan White Part B | Kira Villamizar |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | D. Approval of Reports (1 Motion) | All |
| VIII. | Standing Business | Alecia Tramel-McIntyre |
| | ▪ Officer Elections | |
| | ▪ Passing the Gavel | |
| IX. | New Business | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meetings | Vice Chair |
| | ▪ Friday, April 3, 2026, Report for Action Meeting Briefing via Teams | |
| | ▪ Monday, April 6, 2026, Partnership Meeting at the Florida Department of Health – Health District Center, 1350 NW 14th Street, Room 401B, Miami, FL 33125 | |
| XII. | Adjournment | Chair |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo, (305) 445-1076 x106 or cbontempo@behavioralscience.com.

Follow Us: www.PartnershipMiami.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership



Memo

To: Miami-Dade HIV/AIDS Partnership Members

From: Christina Bontempo

Date: December 30, 2025

Re: 2026 Officer Nominations and Elections

Nominations for Partnership Chair and Vice Chair (Officers) will be held at the February 2, 2026, Partnership meeting, and elections will be held at the March 2, 2026, Partnership meeting; (see Miami-Dade HIV/AIDS Partnership Bylaws, Section 5.4).

Serving as an Officer provides you a great opportunity to enhance your leadership skills, add a new title to your resume, and become a more involved Planning Council member!

Partnership Officers develop agendas with support staff, lead Partnership meetings, and serve as the Chair and Vice Chair of the Executive Committee. Executive Committee meetings are held every other month beginning in January.

The Partnership Chair serves as the Partnership liaison to the HRSA Project Officer, is a voting member at all committee and subcommittee meetings, and represents the Partnership at community events.

Staff provides comprehensive training for all Officers.

For reference, below are the qualifications for Officers as they relate to the Partnership; (see Bylaws, Section 5.1):

1. The Partnership shall elect a Chair and a Vice-Chair from among its members; they shall serve at the will of the Partnership.
2. Officers shall be full voting members.
3. At least one (1) officer of the Partnership must be a person with HIV.
4. The Chair or Vice-Chair of the Partnership shall be a member of the affected community and recipient of Part A services.
5. The Chair and Vice-Chair of the Partnership shall not be representatives of a grantee organization, and shall not personally provide, represent entities that provide, or otherwise possess a financial relationship with entities that provide HIV-related services funded by programs under the purview of the Partnership.
6. No individual shall serve concurrent terms as an officer of the Partnership and an officer of a standing committee or subcommittee. The exception to this rule is for officers of workgroups, which may be led by the Chair or Vice-Chair of the committee under whose purview the workgroup was authorized.

You are encouraged to add your name as a nominee in advance of the meeting; nominations will also be taken from the floor at the February and March Partnership meetings. If you are interested in this opportunity or if you have any questions, please contact me at (305) 445-1076 or by email at cbontempo@behavioralscience.com.



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, March 2, 2026

10:00 AM – 12:00 PM

Florida Department of Health – Health District Center
1350 NW 14th Street, Conference Room 401B, Miami, FL 33125

AGENDA

- | | | |
|-------|--|---|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Harold McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of February 2, 2026 | All |
| VII. | Reports | |
| | A. Membership | Staff |
| | B. Committee Reports on Action Items | |
| | ▪ Care and Treatment Committee (3 Motions) | Dr. Diego Shmuels |
| | ▪ Community Coalition Roundtable (Motions) | Joanna Robinson |
| | ▪ Executive Committee, Housing Committee, Prevention Committee, Strategic Planning Committee (No action items) | |
| | C. Grantee/Recipient Top Line Summaries | |
| | ▪ Ryan White Part A/Minority AIDS Initiative | Carla Valle-Schwenk &
Tivisay Gonzalez De Obando |
| | ▪ Ryan White Part B | Kira Villamizar |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | D. Approval of Reports (1 Motion) | All |
| VIII. | Standing Business | Alecia Tramel-McIntyre |
| | ▪ Officer Elections | |
| | ▪ Passing the Gavel | |
| IX. | New Business | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meetings | Vice Chair |
| | ▪ Friday, April 3, 2026, Report for Action Meeting Briefing via Teams | |
| | ▪ Monday, April 6, 2026, Partnership Meeting at the Florida Department of Health – Health District Center, 1350 NW 14th Street, Room 401B, Miami, FL 33125 | |
| XII. | Adjournment | Chair |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo, (305) 445-1076 x106 or cbontempo@behavioralscience.com.

Follow Us: www.PartnershipMiami.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, March 2, 2026

10:00 AM – 12:00 PM

Florida Department of Health – Health District Center
1350 NW 14th Street, Conference Room 401B, Miami, FL 33125

AGENDA

- | | | |
|-------|--|---|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Harold McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of February 2, 2026 | All |
| VII. | Reports | |
| | A. Membership | Staff |
| | B. Committee Reports on Action Items | |
| | ▪ Care and Treatment Committee (3 Motions) | Dr. Diego Shmuels |
| | ▪ Community Coalition Roundtable (Motions) | Joanna Robinson |
| | ▪ Executive Committee, Housing Committee, Prevention Committee, Strategic Planning Committee (No action items) | |
| | C. Grantee/Recipient Top Line Summaries | |
| | ▪ Ryan White Part A/Minority AIDS Initiative | Carla Valle-Schwenk &
Tivisay Gonzalez De Obando |
| | ▪ Ryan White Part B | Kira Villamizar |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | D. Approval of Reports (1 Motion) | All |
| VIII. | Standing Business | Alecia Tramel-McIntyre |
| | ▪ Officer Elections | |
| | ▪ Passing the Gavel | |
| IX. | New Business | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meetings | Vice Chair |
| | ▪ Friday, April 3, 2026, Report for Action Meeting Briefing via Teams | |
| | ▪ Monday, April 6, 2026, Partnership Meeting at the Florida Department of Health – Health District Center, 1350 NW 14th Street, Room 401B, Miami, FL 33125 | |
| XII. | Adjournment | Chair |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo, (305) 445-1076 x106 or cbontempo@behavioralscience.com.

Follow Us: www.PartnershipMiami.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership

