

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:

February 2025

Ryan White Part A
Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)
Health Insurance Premium and Cost Sharing Assistance
Medical Case Management
Mental Health Services
Oral Health Care
Outpatient Ambulatory Health Services
Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals
Medical Transportation
Other Professional Services
Outreach Services
Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
	3	37	3	5
	110	5,765	104	1,926
	7,221	104,780	3,304	8,842
	43	660	31	136
	385	10,207	276	2,843
	2,570	32,645	1,363	4,577
	1	31	1	9
	1,234	14,050	311	911
	405	6,939	206	1,010
	8	381	4	76
	37	465	31	282
	400	6,559	27	88
TOTALS:	12,417	182,519		

Total unduplicated clients (month):

4,201

Total unduplicated clients (YTD):

9,316

See page 4 for
Service Unit
Definitions

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	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
	3	37	3	5
	110	5,765	104	1,926
	6,056	90,898	2,903	8,557
	36	597	24	98
	385	10,207	276	2,843
	2,423	29,533	1,304	4,406
	1	29	1	8
	1,234	14,050	311	911
	387	6,713	189	967
	8	381	4	76
	35	431	29	257
	400	6,559	27	88
TOTALS:	11,078	165,200		

Total unduplicated clients (month):

3,843

Total unduplicated clients (YTD):

9,195

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Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

- Medical Case Management
- Mental Health Services
- Outpatient Ambulatory Health Services
- Substance Abuse Outpatient Care

Support Services

- Medical Transportation
- Outreach Services

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
	1,165	13,882	568	1,138
	7	63	7	38
	147	3,112	86	693
	0	2	0	1
	18	226	17	50
	2	34	2	26
TOTALS:	1,339	17,319		
Total unduplicated clients (month):	<u>625</u>			
Total unduplicated clients (YTD):	<u>1,524</u>			

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.